



ANNUAL REPORT 2022

IN PARTNERSHIP WITH SABAH FORESTRY DEPARTMENT AND SABAH WILDLIFE DEPARTMENT



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INTRODUCTION

The Bornean Sun Bear Conservation Centre (BSBCC) was established in 2008 as a collaborative project between Sabah Forestry Department (SFD), Sabah Wildlife Department (SWD), Land Empowerment Animals People (LEAP) and Malaysian Sun Bear researcher Dr. (Hon) Wong Siew Te.

Located at Sepilok, near Sandakan, on Sabah's East coast, the Centre aims to carry out sun bear conservation work through the pillars of education, research and rehabilitation and provide an improved long term living environment for confiscated bears that cannot be released back into the wild.

The Centre has capacity for 40 bears in two bear houses and a quarantine building. A total of 43 bears were housed at the BSBCC at the end of 2022.

Major milestones in 2022 include the release of a 6-year-old female bear, Wawa, back into the wild in February 2022. Wawa was the 11th rescued sun bear reintroduced back into the wild.

Since Malaysia reopened its international border on 1st April 2022, visitors number to the Centre increased this year with a total of 52,658 visitors received compared to 9,580 visitors the previous year.

OPERATIONS

Board of Directors

In 2022 BSBCC's board of directors comprised of Dr. Wong Siew Te (Founder and CEO of BSBCC), Datuk Frederick Kugan (Chief Conservator of Forests, Sabah Forestry Department) and Mr. Augustine Tuuga (Director of Sabah Wildlife Department).

Meeting with Partners

During 2022, two board meetings were held with partners, Sabah Forestry Department and Sabah Wildlife Department on 19th January and 9th September 2022.

Staffing

There were 13 new recruits at BSBCC during the year including 4 Ticketing cum Shopkeepers, 1 Bear Care Officer, 3 Bear Keepers, 2 Trainee Centre Coordinators, 1 Cleaner, 1 Trainee Bear Care Coordinator and 1 Project Coordinator (Sun Bear Tabin Project).

Ten staff left BSBCC including 1 Bear Care Officer, 1 Bear Care Coordinator, 1 Trainee Bear Care Coordinator, 1 Bear Care Executive, 2 Bear Keepers and 4 Ticketing cum Shopkeepers. At the end of 2022, the Centre has a total of 31 staff.

Staff joined BSBCC in 2022

Name	Position	Date Joined
Jacquelyn Jill Jepiuh	Bear Care Officer	1st April 2022
Reezly Robertus	Ticketing cum Shopkeeper	10th April 2022
Jeffrin Lampakas	Ticketing cum Shopkeeper	2nd May 2022
Nealbert Robert	Bear Keeper	25th May 2022
Mohammad Yuery Wazlan	Trainee Bear Care Coordinator	1st July 2022
Azwie Sarail	Bear Keeper	1st June 2022
Jeniffer Andrew	Trainee Centre Coordinator	15th August 2022
Rospinah Adok	Cleaner	7th August 2022
Joysie Roxanne Juvilis	Ticketing Cum Shopkeeper	20th September 2022
Mohd Afiq Bin Rosli	Ticketing Cum Shopkeeper	18th October 2022
Mizuno Merek Men	Project Coordinator (Sun Bear Tabin Project)	10th October 2022
Noryusriani Binti Yusop	Trainee Centre Coordinator	1st October 2022
Andey Steven	Bear Keeper	1st April 2022

BSBCC'S ORGANIZATION CHART 2022



SUN BEARS

Bear Arrival

A female sun bear aged 4 years old named Rudy was transferred from the Lok Kawi Wildlife Park to BSBCC on 26th July 2022. Rudy was illegally kept as a pet in Papar district, Sabah and confiscated by the Sabah Wildlife Department on 13th March 2021. A health check conducted prior to her transfer to the Centre showed that Rudy was generally in a good health condition, except for minor fungal dermatitis on her left forelimb.

When Rudy first arrived, she conveyed herself as a quiet and shy bear. However, when her keepers are not around at night, CCTV footages showed that she is a ball full of energy! She is a Hulk in a little bear body as she is able to destroy every furniture given to her within a day. She is gradually starting to feel comfortable with her new home and her true colors have started shining through.

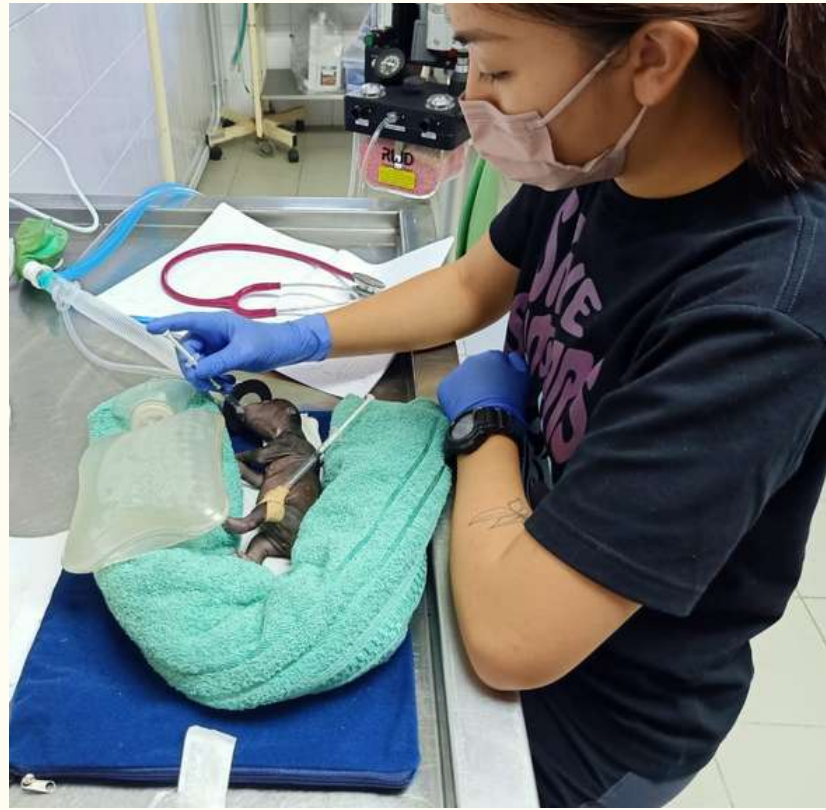
Newly arrived sun bear, Rudy settling in her den at BSBCC.



Captive-born Sun Bear

On 5th April 2022, a newborn sun bear was discovered at BSBC's Bear House 2. It was suspected that the cub was born in the Forest Enclosure G, where the mother, Sika would go out every day, and later brought in to the bear house. Sika was observed to be in a stressed condition, and was seen rough handling her cub which caused injuries to the cub. Intervention to separate the female cub from her mother was necessary for intensive care in the clinic. Unfortunately, the cub died the following day after birth due to wound infections.

Sika, a 5-year-old female bear is a first-time mother and her pregnancy was not noticed until her cub was born. Therefore, a proper birthing den was not able to be prepared prior to her delivery.



Bear Death

Luna, a 1-year-old captive born female bear was involved in a bear fight on 17th September 2022. Immediate treatments were performed with fluid therapy, wound cleaning, antibiotics and anti-inflammatory. Luna's condition seemed to improve after the treatments as she was seen to have started eating. However, on 19th September 2022, Luna was found dead in the quarantine facility where she was placed for her recovery. A post-mortem examination was conducted and it was discovered that Luna had suffered from severe bite wounds, which resulted in blood infection.

Luna will be dearly missed by the BSBC team and all supporters who have adopted Luna into their hearts.

Sun Bear Reintroduction

A 6-year-old female sun bear, Wawa was reintroduced back into the wild in Tabin Wildlife Reserve (TWR) on 26th February 2022 via ground vehicle. Wawa was the 11th sun bear reintroduced back to the wild. The release sight was near KM-10 at TWR. She was fitted with a GPS radio collar (Vertex Lite, Vectronic Aerospace, Germany) to monitor her movement remotely after the release.



Top left: Dr. Wong and the bear care team conducting a health check on Wawa a day prior to her release. **Bottom left:** Wawa being carried in her translocation crate as far as possible into the forest of Tabin Wildlife Reserve. **Right:** Wawa fitted with a GPS collar a few months before her release.

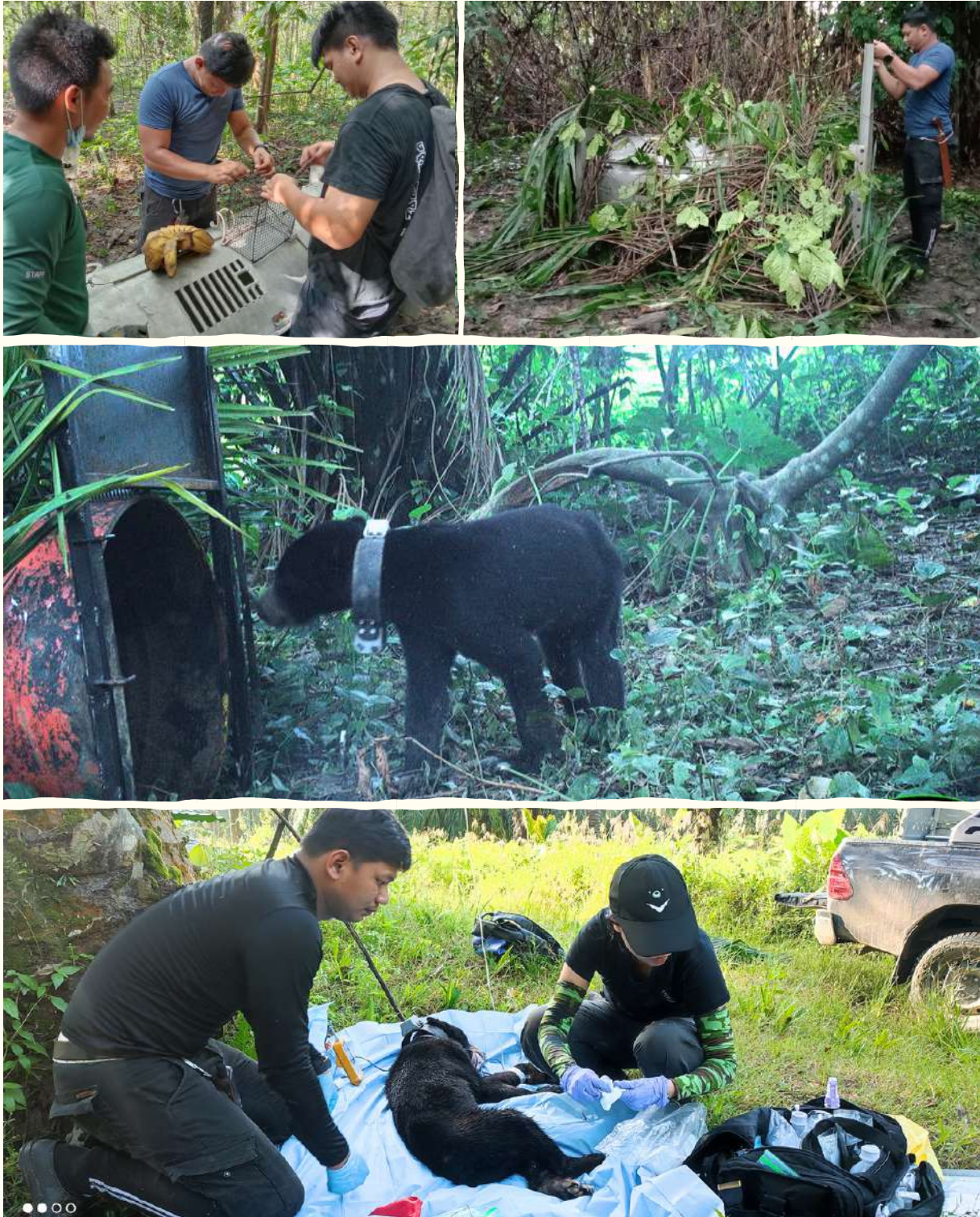
On 4th April 2022, 36 days after Wawa's release, she was found to have travelled into an oil palm plantation area in the northwest of TWR. With assistance from the Sabah Wildlife Department and Bringing Back Our Rare Animals (BORA), a search operation was conducted from 6th to 8th April 2022 to track and evaluate Wawa's conduction in the plantation area. On 8th April 2022, Wawa was successfully located and appeared to have lost some weight.



Wawa spotted wandering around in the Sabahmas oil palm plantation in the northwest of TWR on 8th April 2022.

Capture and Translocation Operation

A capture and translocation operation was carried out from the 21st to 26th April 2022 at the Sabahmas plantation where Wawa was sighted. After setting up two bear traps and active tracking Wawa, she was successfully captured on 25th April 2022.



Top left: Preparing fruits as baits to lure Wawa into the trap. **Top right:** Testing one of the completely set up bear traps. **Middle:** A camera trap photo of Wawa approaching the bear trap on 24th April 2022. **Bottom:** BSBCC vet, Dr. Boon and Mizuno (Project Coordinator for Tabin Sun Bear Project) conducting a health check with blood, hair and fecal samples being collected. Wawa was administered with fluids, multivitamins, and anti-parasitic medication before being transferred to a translocation crate.

It was initially planned that Wawa would be translocated into the core area of TWR by a helicopter on the evening of 25th April 2022, but the bad weather on that day put a halt on the operation. Wawa had to stay overnight in the translocation crate with food and water being provided to her. On 26th April 2022, at 10.25 am, Wawa was successfully released to the core area of TWR.



Wawa stepping out from the translocation crate at the core area of Tabin Wildlife Reserve.

After 10 days of releasing Wawa, unfortunately, her movement was no longer able to be monitored. A non-mortality signal of her last location was received at 2.00 pm on 5th May 2022. Wawa was monitored for a total of 68 days with 641 locations received. Due to manpower issues, a ground team was only dispatched to Wawa's last location at TWR on 30th July 2022. There were no signs of either Wawa or the collar during the site survey.



VOLUNTEERS & INTERNS

Volunteer Programme

A total of 23 volunteers from 6 countries (Malaysia, United Kingdom, Brazil, United States of America, Canada and Taiwan) were recruited in 2022. These include 5 volunteers from the Roots and Shoots Malaysia (RASMA) volunteering programme and 12 volunteers from the APE Malaysia volunteering programme. The volunteer programme helps to meet the needs of BSBCC in providing care for the rescued sun bears including helping the bear care team with food preparation, feeding, health checks and bear enrichments. Volunteers also support in BSBCC's education and awareness activities at the Centre.

Internship Programme

The BSBCC continued to encourage internships at the Centre to provide opportunities for students to gain experiences in caring for the sun bears, as well as involving in conservation works on the ground. In 2022, 18 interns were recruited from Malaysian institutions Universiti Putra Malaysia, Universiti Malaysia Sabah, Universiti Sarawak Malaysia, Universiti Sains Malaysia, Politeknik Tawau and Kolej Komuniti Sandakan. One intern was recruited from an international institution, The Royal (Dick) School of Veterinary Studies, University of Edinburg, Scotland.

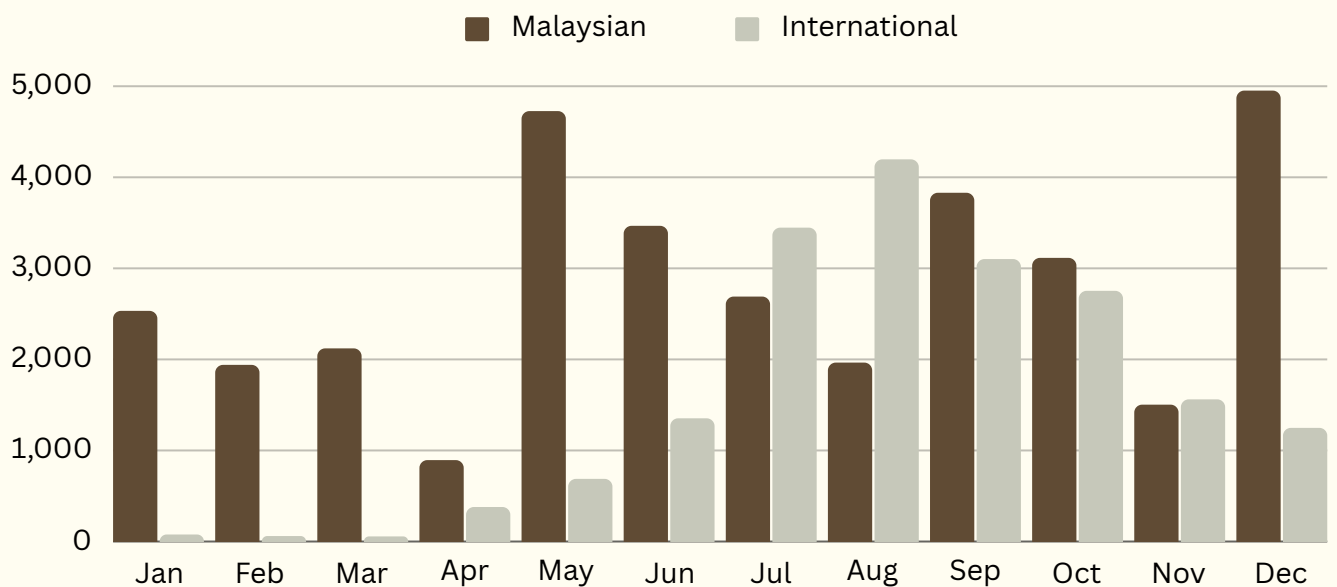


Left: Bear Keeper, Dellson and volunteer, Sarah spreading honey and peanut butter on a wooden pole installed for sun bear, Simone to play. **Right:** Sun bear, Simone checking out her new enrichment in her indoor pen.



VISITOR CENTRE OPERATIONS

The total number of visitors in 2022 was 52,658, of which 33,737 (64%) were Malaysians. A total of 18,921 (36%) were international visitors from 92 countries with the United Kingdom, Australia and the United States of America being the top three international nationalities that visited the Centre. The month of September saw the highest number with 6,932 visitors and April the lowest with 1,273 visitors. There were higher number of Malaysian visitors in May and December due to mid year and end of year school holidays in respecting months.



Monthly visitors number to BSBC in 2022

EDUCATIONAL ACTIVITIES

International Sun Bear Day 2022

BSBCC celebrated the 6th Sun Bear Day on 16th May 2022 with the theme “Healthy Forest Happy Wildlife”. A total of 30 students and 6 lecturers from the Sandakan Vocational College were invited to participate and celebrate the event at the Centre. Activities held with the students were theme based drawing contest and enrichment-making session with the bear keepers. Students were also taken for a guided tour at the observation platform to learn about the sun bears and the Centre’s conservation efforts. An exclusive live virtual tour around the Centre by Dr. Wong Siew Te on that day gave an interactive session for our online audiences to learn about sun bears. Storytelling video contests and essay writing contests open for Malaysian and international participants started a month prior to the event, and winners were proudly announced during the event.



Top left: Dr. Wong showing the sun bears to audiences participating in the virtual tour. **Top right:** One of the students making a bear enrichment out of ginger leaves. **Bottom left:** A birthday celebration for Dr. Wong on that day. **Bottom right:** Students of Kolej Vokasional Sandakan presenting their idea of "Healthy Forest Happy Wildlife" as part of the International Sun Bear Day activity.

Group Visits

A total of 29 groups comprising 1,344 people visited BSBCC in 2022. These group visits were mostly from local kindergarten, primary and secondary schools. Three international university groups visited the Centre including Oregon State University, Cardiff University and Miami University. Others were from Sabah Parks, Jabatan Akauntan Negara and Sabah AIDS Awareness Group Association. Activities held include guided tours to the observation platform, Sun Bear Explorer activity, sun bear enrichment making and Spot the Animals activity.



Top: Education officer, Jennifer briefing students from Baptist Church Kindergarten Sibuga branch about the activities to be conducted during their visit. **Bottom left:** Students from SK St Monica, Sandakan observing a sun bear through a spotting scope. **Middle right:** Students of Yu Yuan High School, Sandakan presenting a mock check of their donation raised through a fundraising campaign held in their school. **Bottom right:** Students of Tabika Kemas Parlimen Batu Sapi, Sandakan marking the animals they spot while at the observation platform.

Exhibitions

BSBCC exhibited in 9 invited events in Sandakan, Kota Kinabalu, Kinabatangan and Telupid during 2022. Apart from displaying sun bear anatomy and food specimens, activities during these exhibition include coloring sun bear masks, enrichment making, quizzes and interactive games. Details are as follows:

Date	Event	Venue
23rd May	Wildlife Talk and Exhibition (Organized by Sabah Wildlife Department)	SRK Sung Siew, Sandakan
28th June	Biodiversity Day (Organized by Sabah Biodiversity Centre)	Dataran Sukau, Kinabatangan
16th-17th June	Wildlife Conservation Exhibition (Organized by EcoCastle Sdn Bhd)	SAG Art Space, Kota Kinabalu
12th August	World Elephant Day (Organized by Sabah Wildlife Department)	Sabah Forestry Institute Hall, Telupid
13th-14th August	World Elephant Day (Organized by Seratu Aatai)	Kg. Bilit Hall, Kinabatangan
2nd-3rd September	Planet Us Exhibition (Organized by Biji-Biji Initiative & US Embassy KL)	Tanjung Aru Library, Kota Kinabalu
22nd-23rd October	Borneo Bird Festival (Organized by Borneo Bird Club and Sabah Forestry Department)	Rainforest Discovery Centre, Sandakan
5th-6th November	North Borneo Rainforest Festival (Organized by Sabah Museum and North Borneo Rainforest Festival)	Sabah Museum, Kota Kinabalu
26th November	Program Hari Terbuka dan Kerjaya SMK Libaran (Organized by SMK Libaran)	SMK Libaran, Sandakan



Participants at the Planet Us exhibition at Tanjung Aru Library taking photos with their sun bear enrichments made out of used firehose.

School Outreach Programmes

BSBCC continued to collaborate with government agencies and NGOs to conduct environmental education and awareness programmes. These include the Sabah Wildlife Department, HUTAN-Kinabatangan Orangutan Conservation Programme, Tropical Rainforest Conservation and Research Centre, Rainforest Discovery Centre and Orangutan Appeal UK. In 2022, BSBCC visited 8 schools in Sandakan and Lahad Datu including 2 secondary schools, 4 primary schools and 2 kindergartens reaching out to 2,340 students and teachers.

Date	School	Participants
17th August	Baptist Church Kindergarten (Sibuga Branch), Sandakan	23
25th August	Baptist Church Kindergarten (Main Branch), Sandakan	54
11th October	SMK Tinusa, Sandakan	979
12th October	SJK (C) Ming Chung, Sandakan	167
18th October	SMK Elopura, Sandakan	692
19th October	SK Bambang, Sandakan	204
24th October	SK Pulau Nunuyan, Sandakan	135
12th November	SK Terusan, Lahad Datu	86



Top left: Students at SK Pulau Nunuyan, Sandakan visiting BSBCC's booth during an outreach programme at their school. **Top right:** A photo session with an orangutan mascot presented by Sepilok Orangutan Rehabilitation Centre during an outreach session at SJK (C) Ming Chung, Sandakan. **Bottom left:** Children at Baptist Church Kindergarten (Main branch) Sandakan learning about the sun bear's diet. **Bottom right:** Education Officer, Risnayati introducing "Sunny" the sun bear mascot to students at Baptist Church Kindergarten (Sibuga branch).

Community Outreach Programmes

A community outreach programme was conducted in Kg. Bambangan on 19th October 2022 and was participated by 132 participants. The objectives of the programme was to raise awareness on the importance of forest and wildlife protection among communities living adjacent to the Kabili-Sepilok Forest Reserve. A series of talks and videos were presented by BSBC and invited organizations including Sabah Wildlife Department, Tropical Rainforest Conservation and Research Centre, Orangutan Appeal UK and HUTAN-Kinabatangan Orangutan Conservation Programme.



Top left: A fun outdoor game session with local communities of Kg Bambangan on the evening of the 19th October. **Top right:** BSBC's Education Officer, Haniff presenting a video on BSBC's efforts to rehabilitate sun bears into the wild. **Middle left:** Mr. Aznandy from the Sabah Wildlife Department Sandakan sharing about wildlife conservation and protection laws in Sabah. **Bottom:** A group photo session with communities of Kg. Bambangan.

EVENTS

Zumba Fundraiser

A Zumba fundraiser event was organized on 15th May 2022 in conjunction with the International Sun Bear Day 2022 celebration. BSBCC collaborated with Fay de Vera, a local Zumba instructor in organizing the fundraiser. Twelve Zumba instructors volunteered to make the event a success with various Zumba dances presented. The event was also attended by the Wildlife Junior Rangers of SM St. Micheal, a local secondary school in Sandakan who showcased wildlife conservation activities in Sabah at their booth. A total of 180 tickets were sold to participants from Sandakan and other districts including Lahad Datu and Kota Kinabalu. The fundraiser raised a total of RM1,800 for the care and rehabilitation of sun bears at BSBCC.



Top: Zumba instructors leading the zumba dance on stage. **Bottom left:** Dr. Wong presenting a lucky draw prize to a participant. **Bottom right:** Zumba instructor, Fay de Vera delivering her speech during the opening of the event.

Healthy Forest Happy Wildlife Art Exhibition

The Healthy Forest Happy Wildlife Art Exhibition held from 19th May to 11th June 2022 at the Lai2 Art Studio in Ampang, Selangor aims to raise awareness on sun bears as well as raising funds for BSBCC's sun bear conservation work. The art exhibition featured 27 artworks by 10 Malaysian artists; Alice Chang Oi Lai, Hidawati Amin, Low Khay Hooi, Nasrin Nadhirah, Ng Yan Lih, Ng Yi Shen, Sanae Yamada, Suzi Chua, Wong Slew Lee and Zurin Shaari. A launching ceremony was held on 19th May 2022 at the exhibition venue and was attended by representatives from Yayasan Sime Darby and Yayasan Hasanah, together with some 80 other invited guests.

The art exhibition continued to open for public visits until 11th June 2022 with mini art workshops conducted by individual artists. At the end of the event, a total of RM11,050 were raised from the sale of 11 pieces of arts by 6 different artists. 50% of the total art sale was donated to BSBCC. Yayasan Sime Darby contributed RM10,000 to cover organizing costs of the event.



Top: Art displays by Sanae Yamada on the left and Low Khay Hooi on the right. **Middle:** Artist, Wong Siew Lee describing her artwork during the launching event. **Bottom:** Sun bear sculptures entitled "Bacio" created by Alice Chang.



Honorable guests present at the launching event, from left Alice Chang (Owner of Lai2 Art Studio), Rozilah Abdul Rahman (Yayasan Sime Darby's Head of Sports, Environment and Arts & Culture), Dr Wong Siew Te, Suzi Chua (Artist), Ivy Wong Abdullah (Lead of the Environment Pillar for Yayasan Hasanah).

Art Exhibition & Coffee Experience

The Art Exhibition & Coffee Experience was a sun bear fundraising event co-organized by BSBCC, Crack Inc. and The Luma Hotel. The fundraiser launched at The Luma Hotel, Kota Kinabalu on 25th November featured a total of 16 paintings and 1 sculpture which were displayed for sale around the hotel lobby and the hotel's Mezzanine room. Local artists that contributed their artworks were Azlan Dulikab, Charles Mawan, Herman Duang, Wong Siew Lee, Tan Sheau Ling, Arthur Siowou, Adrian Ho and Ken Tan.

A mock cheque handing over ceremony from Mr. Wayne Liew (Executive Director, Crack Inc.) and Mr. Alan Wong (Executive Director, The Luma Hotel) took place during the launching event to symbolize Crack Inc. and The Luma Hotel's support by exclusively adopting two sun bears at BSBCC.

The artworks continued to be displayed at the venue for public visits until 19th December. A total of RM31,000 were raised with 9 paintings sold. 50% of the proceeds were donated to BSBCC.



Co-organizers from Crack Inc., The Luma Hotel and BSBCC taking a group photo with artists (back row) who contributed their artworks for the fundraiser.



Title: Sun Bear 1
Artist: Arthur Siowou
Media: Acrylic on canvas



Title: Playtime
Artist: Adrian Ho
Media: Oil on canvas



Title: Naptime, sweetheart
Artist: Tan Shaeu Ling
Media: Acrylic on canvas

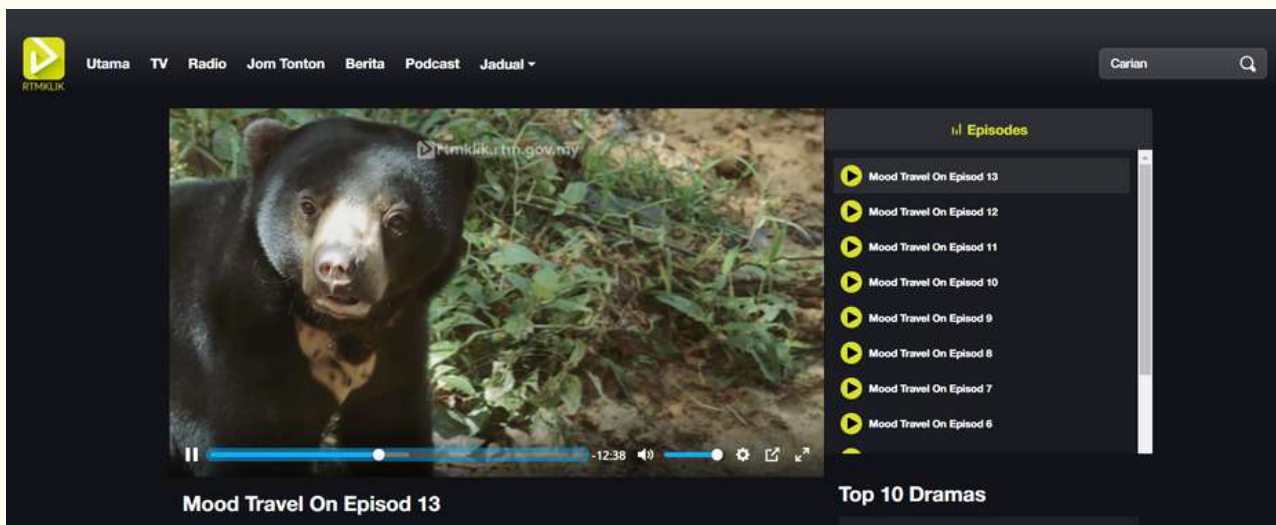


Title: Julaini, cool head with a warm heart
Artist: Wong Siew Lee
Media: Woodcut

Among artworks sold during the fundraising event.

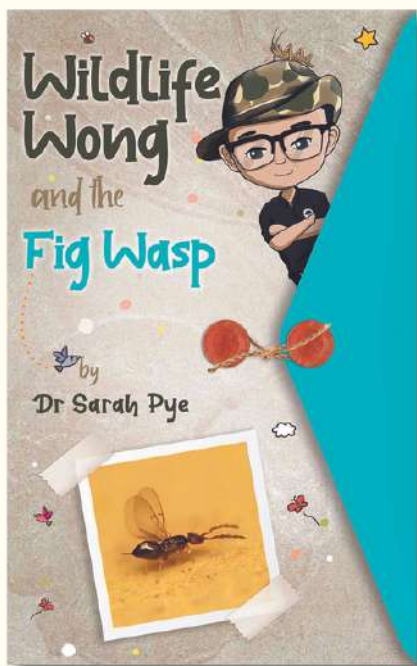
PUBLIC AWARENESS

Public awareness activities through BSBC's blog, Facebook page, Instagram, Website and newsletters continued to be conducted throughout the year. There were 4 filming groups in 2022 including Radio Televisyen Malaysia's (RTM) OK-TV for the tv programme "Mood Travel on!" on 22nd January 2022, TV3's filming group for Halo Malaysia programme on 16th March 2022, Astro AEC filming for the tv programme "The Conservationists" on 24th to 30th July 2022 and Studio Freek TV (The Netherlands) filming on 18th to 19th August 2022.



BSBC being featured on Episode 13 of RTMKlik's Mood Travel On channel, available for view on rtmklik.rtm.gov.my.

BSBC were also featured in online news, radio interviews, books and magazines as well as visual medias showcased on Youtube channels and television broadcasts. (See Appendix V)

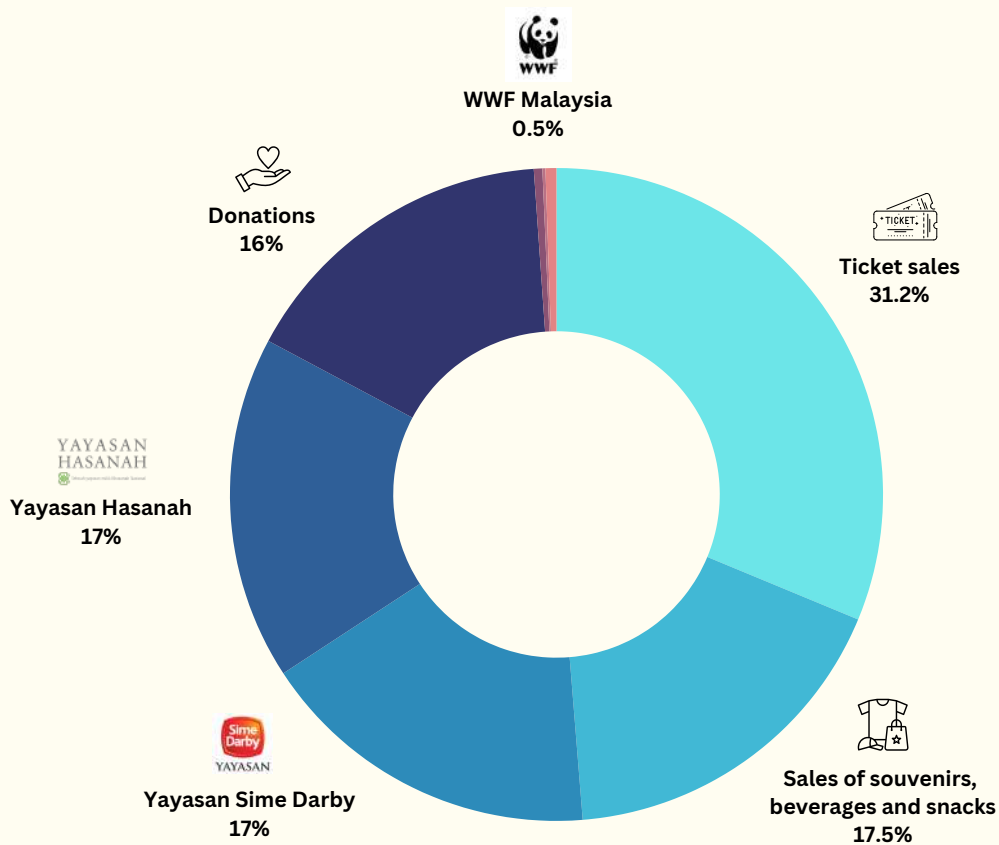


The two Wildlife Wong book series published this year. The book series written for kids aged 8-12 by Dr. Sarah Pye describe about Wildlife Wong's (an animated character of Dr. Wong Siew Te) encounters with fascinating wildlife species and insects in the forest. The Wildlife Wong book series are available for purchase at BSBC's shop and online on Amazon.com.

FINANCIAL SUMMARY

Funding

In 2022, BSBCC generated RM 3,732,252.88 from donations, tickets and merchandise sales, grants, fundraisers, and filming fees. Most funds were raised from tickets sales (31.2%), followed by sales of souvenirs, beverages and snacks (17.5%) and grants received from Yayasan Sime Darby (17%) and Yayasan Hasanah (17%). Both grants covered personnel costs, operational costs and vehicle maintenance costs. Other funds were raised from Donations (16%) which included funds raised from adoption programme, WWF-Malaysia Grant (0.5%) for education and awareness programmes, Art Exhibition & Coffee Experience fundraiser (0.4%), Healthy Forest Happy Wildlife Art Sales (0.15%) and filming fees (0.08%).



Help us saving the environment by reducing use of the plastic bag

CANVAS BAG

Made for comfort

Made for styles

Smooth inside, Stylish Outside

BSECC.ORG.MY/SHOP

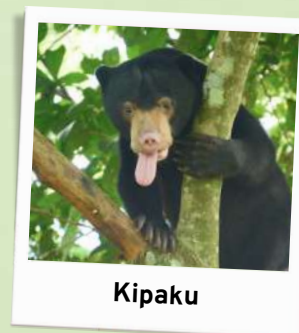
HEADWEAR
Collection

SHOP NOW

BSBCC Adoption Programme

A total of RM210,725.00 was generated in 2022 for BSBCC Adoption Programme through 108 purchases of “Gifts with Meaning”, 268 adoptions through the “Share Bear” programme and 33 adoptions through the “My Bear” programme. The “My Bear” adoption programme offers individuals and corporate entities exclusive adoption of sun bears. The adoption programme is promoted through the BSBCC’s social media platforms and website. Special promotion packages were offered during special occasions including Valentine’s Day and Christmas Day to encourage public support through the adoption packages.

Sun bears available for Share Bear Adoption Programme

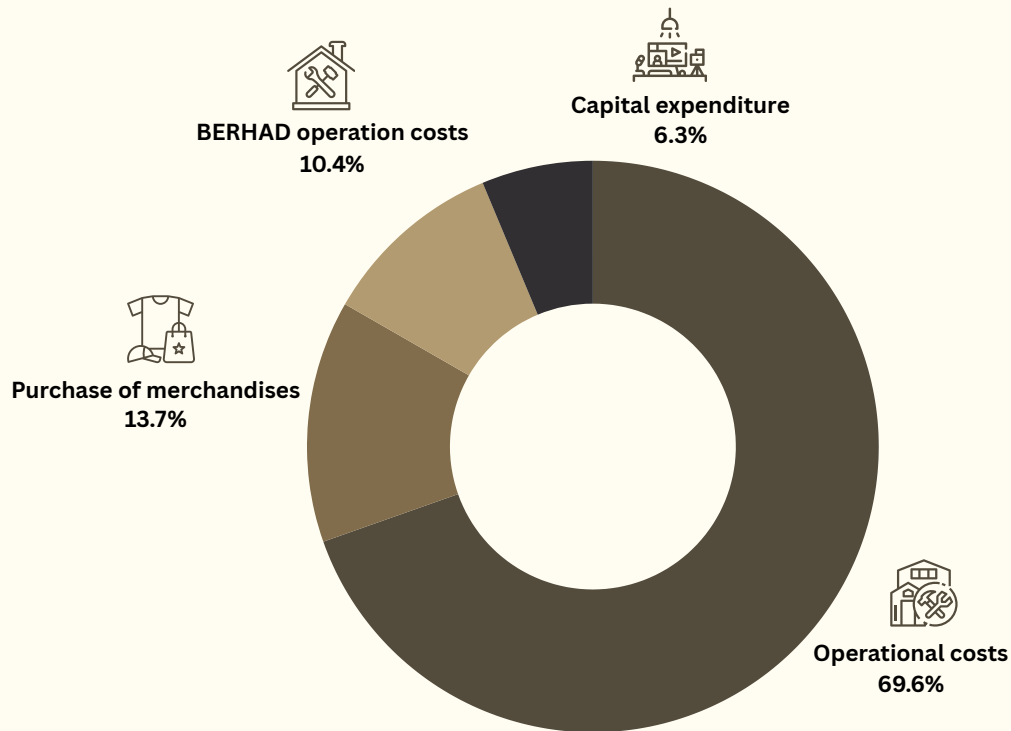


Adopt one of these bears for RM300 per year. You will receive:

- A sun bear gift
- An adoption certificate
- A photograph of your bear
- An e-newsletter every 4 months including updates on your bear

Expenses

The expenses incurred for 2022 totaled RM2,597,862.39, of which most was for the Centre's operations (69.6%) which included staff salaries, bear food, bear medication and facility maintenance. This was followed by purchase of merchandises for sale at BSBCC's shop (13.7%), BSBCC's Berhad Operation Costs (10.4%) which included expenses for bear house construction and maintenance, professional fees for company secretarial services and auditing. Capital expenditures (6.3%) include purchase of equipment such as laptops, generator, waterjet and VHF Collars.



ACKNOWLEDGEMENTS

We would like to take this opportunity to acknowledge and thank all of the organizations and individuals who donated funds and materials, or supported us in many other ways during 2022 and the years before to make us what we are today.

We are grateful for support from the Sabah State Government, in particular the Ministry of Tourism, Culture and Environment Sabah, Sabah Tourism Board, Sabah Forestry Department, Sabah Wildlife Department, Yayasan Sime Darby, Yayasan Hasanah and WWF-Malaysia. We also thank Land Empowerment Animals People (LEAP), Sepilok Orangutan Rehabilitation Centre (SORC) and the Rainforest Discovery Centre (RDC), YB Datuk Christina Liew, Cynthia Ong, Datuk Frederick Kugan, Dr. Robert Ong, Dr. Hjh. Yatela Zainal Abidin, Ivy Wong Abdullah, Dr. Sarah Pye, Augustine Tuuga, Jumrafiah Abdul Sukor, Dr. Nabila binti Hj. Sarkawi, Sylvia Yorath, Filzah Jamjam.



APPENDICES

Appendix I: Volunteers in 2022

No.	Name	Country of Origin	Volunteering duration
1.	Ooi Xun Heng	Malaysia	11 Apr – 25 Apr 22
2.	Charis Chin Kai Xin	Malaysia	01 Jul – 31 Jul 22
3.	Simran Kaur Sandhu (Roots & Shoots Malaysia)	Malaysia	04 Jul – 31 Jul 22
4.	Sarah Anne Lourdes	Malaysia	05 Jul – 18 Jul 22
5.	Ivy Quirinus Chong	Malaysia	18 Jul – 31 Jul 22
6.	Catrin Mared Harrison (APE Malaysia)	UK	07 Aug – 17 Aug 22
7.	Luke Samuel Cody Ashcroft (APE Malaysia)	UK	07 Aug – 17 Aug 22
8.	Iara Teresinha Coelho Tonidandel (APE Malaysia)	Brazil	07 Aug – 17 Aug 22
9.	Paula Pata (APE Malaysia)	Brazil	07 Aug – 17 Aug 22
10.	Danica Bakken (APE Malaysia)	USA	07 Aug – 17 Aug 22
11.	Lim Wen Hui (Roots & Shoots Malaysia)	Malaysia	20 Aug – 02 Sep 22
12.	Wong Sinyi (Roots & Shoots Malaysia)	Malaysia	20 Aug – 02 Sep 22
13.	Nurul Izzati Binti Amir Hisham (Roots & Shoots Malaysia)	Malaysia	20 Aug – 02 Sep 22
14.	Richard James Craddock (APE Malaysia)	UK	06 Sep – 17 Sep 22
15.	Rachael Louise Nowak (APE Malaysia)	UK	06 Sep – 17 Sep 22
16.	Madeline Jison (Roots & Shoots Malaysia)	Malaysia	12 Sep – 25 Sep 22
17.	Elvia Chong Qi Ern	Malaysia	01 Oct – 31 Oct 22
18.	Wu Yung-Jung	Taiwan	17 Oct – 11 Nov 22
19.	Laura Jane Bowtell (APE Malaysia)	UK	06 Nov – 17 Nov 22
20.	Daniel Bowtell (APE Malaysia)	UK	06 Nov – 17 Nov 22
21.	Kevin Philip Andrews (APE Malaysia)	USA	06 Nov – 17 Nov 22
22.	Sarah Ilsley (APE Malaysia)	UK	06 Nov – 17 Nov 22
23.	Tzea Sawchuck (APE Malaysia)	Canada	06 Nov – 17 Nov 22

Appendix II: Interns in 2022

No.	Name	Institution	Internship duration
1.	Fairuz Hafizah Binti Md Yusoff	Universiti Putra Malaysia	21 Mar - 06 Mar 22
2.	Sufiah Umaira' Binti Noor Kamal Azlin	Universiti Putra Malaysia	21 Feb - 06 Mar 22
3.	Muhammad Faiz Bin Mohd Fikri	Universiti Putra Malaysia	21 Feb - 06 Mar 22
4.	Nik Amir Azib Bin Abdul Rahman	Universiti Putra Malaysia	21 Feb - 06 Mar 22
5.	Muhammad Farid Imran Bin Muhammad Rafidi	Universiti Putra Malaysia	21 Feb - 06 Mar 22
6.	Nurul Shara Binti Jajid	Politeknik Tawau	03 Mar - 20 Jul 22
7.	Aminah Saudah Mazidah Binti Zulkefli	Universiti Putra Malaysia	07 Mar - 20 Mar 22
8.	Nurul Syazwani Binti Abdul Rahim Choo	Universiti Putra Malaysia	07 Mar - 20 Mar 22
9.	Jessie Chong Tze Mei	Universiti Putra Malaysia	07 Mar - 20 Mar 22
10.	Avril Lim Shu Ting	Universiti Putra Malaysia	07 Mar - 20 Mar 22
11.	Syaheera Ailin Binti Duhairi	Universiti Putra Malaysia	07 Mar - 20 Mar 22
12.	Sarah Nabilah Binti Hamdan	Universiti Putra Malaysia	22 Mar - 10 Jul 22
13.	Noryusriani Binti Yusop	Universiti Malaysia Sabah	12 Jul - 30 Sep 22
14.	Amira Daniela Mu'iz Binti Jamain	Universiti Sarawak Malaysia	25 Jul - 02 Oct 22
15.	Deelnie Justin	Universiti Sarawak Malaysia	25 Jul - 02 Oct 22
16.	Kelly Ng Kye Li	The Royal (Dick) School of Veterinary Studies	05 Aug - 19 Aug 22
17.	Nurul Sahira Sakinah Binti Muhammad Ali	Universiti Sains Malaysia	15 Aug - 14 Oct 22
18.	Fam Yi Qing	Universiti Sains Malaysia	15 Aug - 14 Oct 22
19.	Yusree Prasetyo Bin Romei	Kolej Komuniti Sandakan	29 Aug - 16 Dec 22

Appendix III: Number of visitors by country in 2022

No.	Country	No. of visitors
1.	Malaysia	33,737
2.	United Kingdom	7,431
3.	Australia	1,895
4.	United States of America	1,222
5.	Germany	1,165
6.	Netherlands	1,136
7.	Others	735
8.	Spain	600
9.	France	559
10.	Italy	557
11.	Denmark	377
12.	Singapore	373
13.	Belgium	289
14.	Poland	261
15.	Canada	246
16.	Switzerland	225
17.	India	168
18.	New Zealand	161
19.	Sweden	160
20.	Austria	122
21.	Czech Republic	96
22.	Russia	94
23.	Japan	68
24.	Portugal	52
25.	Finland	49
26.	China	44
27.	Serbia	41
28.	Hong Kong	39
29.	Korea	39
30.	Slovakia	39
31.	Swaziland	39

No.	Country	No. of visitors
32.	South Africa	37
33.	Indonesia	34
34.	Philippines	30
35.	Switzerland	30
36.	Brazil	29
37.	Thailand	27
38.	Brunei	26
39.	Lithuania	26
40.	Norway	26
41.	Hungary	25
42.	Mexico	25
43.	Taiwan	25
44.	Greece	24
45.	Slovenia	23
46.	Bulgaria	19
47.	Argentina	16
48.	Turkey	16
49.	Romania	13
50.	Latvia	12
51.	Morocco	12
52.	Europa Island	11
53.	Estonia	10
54.	Malta	9
55.	Turkey	9
56.	Vietnam	9
57.	Cambodia	7
58.	Belarus	6
59.	Colombia	6
60.	Jordan	6
61.	Pakistan	6
62.	Ukraine	6
63.	Croatia	5

No.	Country	No. of visitors
64.	Kenya	5
65.	Sri Lanka	5
66.	United Arab Emirates	5
67.	Oman	4
68.	Saudi Arabia	4
69.	Uruguay	4
70.	Virgin Island	4
71.	Bangladesh	3
72.	Cyprus	3
73.	Kazakhstan	3
74.	Maldives	3
75.	Myanmar	3
76.	New Caledonia	3
77.	Papua New Guinea	3
78.	Costa Rica	2
79.	Iceland	2
80.	Libya	2
81.	Panama	2
82.	Peru	2
83.	Venezuela	2
84.	Bolivia	1
85.	Chile	1
86.	Egypt	1
87.	El Salvador	1
88.	Luxembourg	1
89.	Macau	1
90.	Puerto Rico	1
91.	Syria	1
92.	Uganda	1
93.	Yemen	1

Appendix IV: Group visit to BSBCC in 2022

No.	Date	School/Organization	Activity	No. of pax
1.	04-Apr-22	Kolej Komuniti Sandakan	Guided tour & CSR activities (BSBCC garden landscaping)	35
2.	20-Mar-22	Sabah AIDS Awareness Group Association	Guided tour	15
3.	19-May-22	Sabah Parks	Guided tour	13
4.	28-May-22	Politeknik Sandakan	Guided tour, CSR Program	48
5.	22-Jun-22	Kolej Komuniti Sandakan	Presentation, guided tour	16
6.	28-Jun-22	Oregon State University College of Forestry, USA	Presentation, guided tour	18
7.	08-Jul-22	Cardiff University School of Science, UK	Presentation, guided tour	21
8.	11-Jul-22	Miami University (Dragonfly Project), USA	Presentation, guided tour	20
9.	23-Jul-22	Vision Primary School, Sandakan	Guided tour, bear observation activity, session with Dr. Wong	44
10.	24-Jul-22	Jabatan Akauntan Negara Malaysia (Cawangan Sandakan)	Guided tour	25
11.	13-Aug-22	Sekolah Agama Seri Wawasan, Sandakan	Guided tour	150
12.	19-Aug-22	Baptist Church Kindergarten (Sibuga branch), Sandakan	Guided tour, spot the animals activity	30
13.	25-Aug-22	SMK Sukau, Kinabatangan	Guided tour, sun bear explorer	22
14.	26-Aug-22	Baptist Church Kindergarten (Main branch), Sandakan	Guided tour, spot the animals activity	62
15.	03-Sep-22	SMK Sandakan	Guided tour	61

No.	Date	School/Organization	Activity	No. of pax
16.	08-Sep-22	Maahad Tahfiz Sulaimaniyyah Rayyaj, Tawau	Guided tour	15
17.	17-Sep-22	MRSM Tun Muhammad Fuad Stephens, Sandakan	CSR Leadership Program	7
18.	15-Oct-22	Pusat Tusyen Cerdik Minda, Sandakan	Guided tour	80
19.	28-Oct-22	Persatuan Pandu Puteri Malaysia	Guided tour	223
20.	28-Oct-22	SK Simpangan, Kota Marudu	Guided tour	53
21.	28-Oct-22	SMK Telupid, Telupid	Guided tour	34
22.	12-Nov-22	SK St.Monica, Sandakan	Presentation, guided tour	14
23.	12-Nov-22	Yu Yuan Secondary School, Sandakan	Presentation, guided tour	44
24.	28-Nov-22	Tabika Kemas Kg Pulau Tronglit, Kg Istimewa dan Kg Sebait	Guided tour, spot the animals activity	67
25.	29-Nov-22	SMK Pitas, Pitas	Guided tour	41
26.	01-Dec-22	SK Bambang, Sandakan	Guided tour	60
27.	07-Dec-22	Tabika Kemas Kg. Gelam, Sandakan	Guided tour	46
28.	07-Dec-22	SK Mostyn, Kunak	Guided tour, sun bear explorer	50
29.	08-Dec-22	Tabika Kemas Bandar Leila, Sandakan	Guided tour	30

Appendix V: Features in print media, visual media & radio interviews

Visual Media

1. Cerita pagi Sabah : Pengoperasian Pusat Konservasi Beruang Madu Borneo (BSBCC). RTM1. Saluran Berita RTM#123. 30th January 2022. ([Click here to view](#))
2. Interview #25: Dr. Wong Siew Te. Seed of Hope Channel. Online interview on sun bear conservation work. 24th February 2022. ([Click here to view](#))
3. Daily Express X Sabah Tourism: Sandakan Part 2 - Episode 6. Daily Express reporter featured Bornean Sun Bear Conservation Centre as a special attraction to learn about sun bears and their rainforest habitat in Sandakan, Sabah. 28th February 2022. ([Click here to view](#))
4. Konservasi Beruang Madu (Saving Sun Bears); Hero of Layar Liar: 6th May 2022. ([Click here to view](#))
5. [TV Documentary] The Conservationist – Malayan Sun Bear (In Chinese). Astro Shuang Xing CH307. 17th September 2022.

Radio Interview

1. The ABC's of Biodiversity: Sun Bears. Radio station interviewing Dr Wong Siew Te on the current conservation issues of sun bear, presented by Juliet Jacobs. BFM 89.9 The Business Station. 12th January 2022. ([Listen here](#))
2. Breakfast Grille interview program in conjunction with World Wildlife Day. BFM 89.9 The Business Station. 3rd March 2022. ([Listen here](#))
3. CITYPlus 【開箱婆羅洲】—— 濒危动物保育刻不容缓，就从你我开始. (Unbox Borneo – no time to wait for endangered wildlife conservation, starting from you and me). 3rd March 2022. ([Listen here](#))
4. How to contribute to wildlife conservation despite the pandemic and drop in the Center's income (in Chinese). AiFM. 19th September 2022.

Books & Magazines

1. Pye, Sarah. Wildlife Wong and the Fig Wasps. Estralita Publishing. ASIN : B0B6S3YHGM; 3rd August 2022. ([Click here to purchase](#))
2. Khor, Hui Min. Talking the lead against Wildlife Extinction – meet three local conservationists saving endangered animals. Calibre, A Public Mutual Berhad publication. Pp 24-29. March 2022.
3. Pye, Sarah. Wildlife Wong and the Bearded Pigs. Estralita Publishing. ISBN-10 : 0645154342. 21st February 2022. ([Click here to purchase](#))

Online news

1. 长期被非法饲养马来熊严重营养不良. Sinchew.com. 9th January 2022. ([Click here to view](#))
2. Traumatized Sun Bear Rescued after Spending Four Years in Cage. World News. News Week USA. 13th January 2022. ([Click here to view](#))
3. How a little-known bear and Coast author are inspiring next generation of conservationists. Sunshine Coast News. 16th February 2022. ([Click here to view](#))
4. 新闻专寻找树桐海啸的元凶（下篇）：停止开放会减少收入VS必须保留50%森林面积; 护环境VS好收成; 难兼得? (Finding the culprit of the timber tsunami) Sin Chew Daily. 24th February 2022. ([Click here to view](#))

5. Literature festival starts exciting new chapter and shares passion for reading with the world. Sunshine Coast News. 25th February 2022. ([Click here to view](#))
6. Sandakan's remarkable nature attraction. Daily Express. 20th February 2022. ([Click here to view](#))
7. Back to the wild. Daily Express. 27th February 2022. ([Click here to view](#))
8. 圈养六年健康成长, 马来熊“娃娃”回归大自然. (After 6 years in captivity and growing healthily, Wawa returns to nature. Sin Chew Daily. 27th February 2022. ([Click here to view](#))
9. Brighter days ahead for Wawa the sun bear. The Star. 28th February 2022. ([Click here to view](#))
10. Sandakan Sun Bear Centre welcomes border reopening. Daily Express. 26th March 2022. ([Click here to view](#))
11. Lessons from panda conservation could help Asia's other, overlooked, bears. Mongabay.com. 9th May 2022. ([Click here to view](#))
12. Asia's neglected bears buckle as giant pandas hog conservation spotlight. 11th May 2022. ([Click here to view](#))
13. 熱帶雨林「品牌」為地球創生- 熱帶雨林, 不是只有刺激探險. 《遠見》 15th May 2022. ([Click here to view](#))
14. Selangor exhibition supports Sun Bear conservation through sale of arts. New Strait Times. 27th May 2022. ([Click here to view](#))
15. Touching hearts through art to help the sun bears. The Star. 20th June 2022. ([Click here to view](#))
16. Lions Club adopts sun bear on its 55th anniversary. Daily Express. 29th July 2022. ([Click here to view](#))
17. Things you should know when you arrive in Sabah – Adopt a Sun Bear. KL The Guide's August–November 2022 Issue. ([Click here to view](#))
18. Sun bear movie to be shot in Sabah. The Borneo Post. 4th August 2022. ([Click here to view](#))
19. Wong Siew Te: Documentary film to promote well known sun bear species in Sabah (in Chinese). Sin Chew Daily. 6th August 2022. ([Click here to view](#))
20. Meet Dr. Wong, the conservationist trying to save the world's smallest bear. Adventure.com. 19th August 2022. ([Click here to view](#))
21. Sun bear adoption to be start of many. Daily Express. 24th August 2022. ([Click here to view](#))
22. Joint efforts to save the sun bears. Daily Express. 22nd November 2022. ([Click here to view](#))

CASHFLOW STATEMENT AS AT DECEMBER 2022

Bornean Sun Bear Conservation Centre Sdn Bhd

FUNDS AS AT DECEMBER 2022		AMOUNT (RM)	
Grant - Yayasan Sime Darby		635,878.53	APP4
Grant - Hasanah		635,000.00	APP4
Grant - WWF		19,991.00	
Virtual Tour	A6	160.00	APP4
Ticket Sales	A2	1,165,535.00	APP2
	A1	651,429.95	APP2
Fund inter-transfer from Berhad		400,000.00	APP3
TOTAL FUND		<u>3,507,994.48</u>	I
FUNDS USED AS AT DECEMBER 2022			
BSBCC Operations Costs	B	1,808,456.38	APP2
Purchase of merchandise	C	355,954.88	APP2
CAPITAL EXPENDITURE			
Equipments		117,394.01	
Equipments - Tabin		8,939.00	
Equipments - volunteer's house		385.00	
Furniture & Fittings		35,267.60	
Furniture & Fittings - volunteer's house		207.00	
Furniture & Fittings - Bear House		68.70	
Signboard		1,740.00	
Motor Vehicle - Tabin		500.00	
TOTAL COSTS		<u>2,328,912.57</u>	II
NET FUNDS OVER COSTS		1,179,081.91	I - II
Balance of fund from 2021		27,749.14	
FUNDS AVAILABLE AS AT DECEMBER 2022		<u>1,206,831.05</u>	

Sun Bear Conservation Berhad

FUNDS AS AT DECEMBER 2022		AMOUNT (RM)	
Donation	A3	600,108.40	APP4
Healthy Forest Happy Wildlife Art Sales	A4	5,650.00	APP4
Art Exhibition & Coffee Experience	A5	15,500.00	
Miscellaneous (<i>filming fees</i>)	A7	3,000.00	
TOTAL FUND		<u>624,258.40</u>	I
FUNDS USED AS AT DECEMBER 2022			
BERHAD Operations Costs	B	268,949.82	APP3
Inter-Fund transfer to BSBCC		400,000.00	APP3
TOTAL COSTS		<u>668,949.82</u>	II
NET FUNDS OVER COSTS		(44,691.42)	I - II
Balance of fund from 2021		1,300,066.69	
FUNDS AVAILABLE AS AT DECEMBER 2022		<u>1,255,375.27</u>	

Actual Operational Income Expenditure Statement for Year 2022

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total
Ordinary Income/Expenses													
Income													
Grant	-	-	-	225,000.00	-	180,697.56	-	-	555,180.97	-	310,000.00	-	1,270,878.53
Donations	45,831.13	29,495.00	85,957.53	35,689.20	63,862.07	73,354.90	29,660.00	18,607.82	43,133.62	21,667.00	46,639.41	130,520.72	624,418.40
Total funds from public	45,831.13	29,495.00	85,957.53	260,689.20	63,862.07	254,052.46	29,660.00	18,607.82	598,314.59	21,667.00	356,639.41	130,520.72	1,895,296.93
Other Income													
Sales - Save Sun Bear Shirt (A)	477.00	697.00	632.00	806.00	2,135.00	1,062.00	7,240.00	5,390.00	1,589.00	2,140.00	610.50	2,200.00	24,978.50
Sales - Polo Shirts (Grey)	186.00	427.00	124.00	117.00	730.00	606.00	833.00	1,405.00	1,708.00	2,590.00	831.00	1,054.00	10,611.00
Sales - Polo Shirts (Black)	248.00	337.00	532.00	303.00	799.00	620.00	778.00	929.00	1,772.40	2,134.20	1,283.50	682.00	10,418.10
Sales - Chestmark Shirts (A)	1,955.00	1,195.00	2,410.00	1,770.00	4,280.00	5,440.00	4,965.00	5,435.00	9,643.00	6,104.00	3,800.50	2,585.00	49,582.50
Sales - Chestmark Shirts (K)	150.00	50.00	250.00	680.00	945.00	885.00	740.00	400.00	1,585.00	445.00	135.00	720.00	6,985.00
Sales - Tounge T-shirt (A)	294.00	565.00	507.00	215.00	1,045.00	527.00	407.00	310.00	77.00	165.00	-	2,194.00	6,306.00
Sales - LOGO shirt (A)	692.50	931.00	1,650.00	748.00	3,553.00	2,310.00	4,170.00	4,280.00	2,305.00	3,235.00	533.50	-	24,408.00
Sales - LOGO shirt (K)	400.00	100.00	395.00	100.00	700.00	200.00	500.00	550.00	600.00	500.00	920.00	1,300.00	6,265.00
Sales - IBTHF shirt (A)	650.00	825.00	1,140.00	710.00	2,470.00	1,205.00	1,960.00	2,085.00	1,255.00	440.00	2,128.50	5,098.50	19,967.00
Sales - IBTHF shirt (K)	290.00	800.00	805.00	300.00	950.00	650.00	1,100.00	1,345.00	1,000.00	2,250.00	835.00	2,220.00	12,545.00
Sales - Ladies round neck shirt	-	-	-	-	-	-	825.00	4,496.00	4,567.00	3,740.00	1,325.50	478.50	15,432.00
Sales - Beautiful Borneo Book	175.00	100.00	225.00	250.00	400.00	175.00	-	-	325.00	875.00	275.00	400.00	3,200.00
Sales - River Of Borneo	173.00	135.00	135.00	45.00	315.00	720.00	360.00	1,530.00	900.00	2,025.00	405.00	668.00	7,411.00
Sales - Animal Story World	103.20	154.80	361.20	1,032.00	1,806.00	670.80	980.40	456.80	206.40	-	154.80	606.30	6,532.70
Sales - Sun Bear Story	333.50	167.70	141.90	283.80	361.20	503.10	709.50	683.70	862.40	657.90	-	-	4,704.70
Sales - I Belong to the Forest book	300.00	50.00	282.00	250.00	300.00	150.00	450.00	514.00	700.00	550.00	200.00	250.00	3,996.00
Sales - Saving Sun Bears Book	400.00	100.00	200.00	600.00	1,120.00	1,080.00	2,260.00	1,735.00	1,780.00	1,680.00	920.00	1,300.00	13,175.00
Sales - Wild Adventure book	-	-	-	-	-	124.00	62.00	62.00	62.00	-	124.00	-	434.00
Sales - Wild life Wong series	494.00	38.00	380.00	570.00	342.00	684.00	1,276.00	2,774.50	1,098.00	1,614.00	266.00	684.00	10,220.50
Sales - Borneo Tale	-	-	-	-	-	-	-	480.00	720.00	755.50	275.00	480.00	2,710.50
Sales - Sayang-Sayang Book	-	-	-	-	-	-	196.00	294.00	49.00	196.00	98.00	49.00	882.00
Sales - Buku Siri Kanak-kanak	-	-	-	-	-	-	-	12.00	156.00	48.00	24.00	48.00	288.00
Sales - Colouring book	-	-	-	-	-	-	-	144.00	297.60	153.60	192.00	180.00	967.20
Sales - Upin book	-	-	-	-	-	-	-	-	39.00	-	-	39.00	78.00
Sales - Itin book	-	-	-	-	-	-	-	-	156.00	-	156.00	117.00	429.00
Sales - Opogi book	-	-	-	-	-	-	-	-	-	156.00	39.00	234.00	429.00
Sales - Wild Tree House book	-	-	-	-	-	-	-	-	2,565.00	4,140.00	945.00	450.00	8,100.00
Sales - Car sticker 4" x 4"	90.00	111.60	195.00	96.00	312.00	330.00	366.00	443.00	418.00	635.00	222.00	270.00	3,488.60
Sales - Embroidered Badges	135.00	60.00	193.00	120.00	285.00	345.00	1,125.00	1,320.00	735.00	1,440.00	240.00	-	5,998.00
Sales - Wooden Key Chain	460.00	210.00	441.00	608.00	1,047.00	18.00	-	259.00	1,948.00	3,480.00	476.00	765.00	9,712.00
Sales - KeyChain Sun Bear	-	-	-	-	-	-	-	-	-	-	30.00	135.00	165.00
Sales - KeyChain HC	-	-	-	-	-	-	-	-	-	-	547.00	968.00	1,515.00
Sales - Keychain Decorative Sun Bear	-	-	-	-	-	-	-	-	-	-	49.00	980.00	1,029.00
Sales - Magnetic Card	1,251.00	1,123.00	1,478.70	852.00	2,787.00	2,230.50	3,048.00	2,795.50	3,947.50	4,468.00	1,856.50	3,126.00	28,963.70
Sales - Wish Card	55.00	-	-	-	-	-	-	-	-	680.00	410.00	-	1,145.00
Sales - Face Mask	1.50	3.00	4.50	-	-	-	-	-	-	3.50	3.00	6.00	21.50
Sales - Rattan Bracelets	24.00	24.00	-	164.00	312.00	168.00	144.00	-	-	-	72.00	-	908.00
Sales - Bracelets Bead & Mengkuang	-	10.00	-	-	-	-	-	-	-	-	-	-	10.00
Sales - Rubber Wristband	322.00	245.00	210.00	203.00	861.00	1,575.00	929.00	1,043.00	678.00	1,365.00	238.00	763.00	8,432.00
Sales - Mug	805.00	525.00	525.00	1,505.00	1,960.00	1,890.00	2,761.00	2,827.00	3,570.00	2,236.00	1,365.00	1,734.00	21,703.00

Actual Operational Income Expenditure Statement for Year 2022

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total
Ordinary Income/Expenses													
Sales - Gooseneck kettle	-	-	-	-	-	-	35.00	210.00	105.00	70.00	35.00	70.00	525.00
Sales - Booklet	18.00	24.00	6.00	12.00	6.00	6.00	18.00	-	6.00	-	-	-	96.00
Sales - Hat	1,134.00	532.00	-	-	-	646.00	2,882.00	1,970.00	1,628.00	2,464.00	1,216.00	1,672.00	14,144.00
Sales - Cap	1,130.00	630.00	927.00	866.00	2,298.00	2,592.00	6,628.00	5,631.00	4,225.00	3,615.00	1,823.00	2,427.00	32,792.00
Sales - Canvas Bag	1,985.00	1,175.00	2,025.00	1,265.00	4,225.00	4,065.00	11,535.00	9,310.00	4,000.00	4,110.00	3,195.00	2,645.00	49,535.00
Sales - Non Woven Bag	-	-	-	-	-	-	-	-	-	-	-	-	175.00
Sales - Poncho	90.00	20.00	60.00	55.00	15.00	-	20.00	80.00	145.00	240.00	120.00	445.00	1,290.00
Sales - Pencil (Bear)	178.00	70.00	80.00	30.00	-	390.00	590.00	50.00	-	-	-	530.00	1,918.00
Sales - Stamp International	60.00	100.00	135.00	162.50	84.00	30.00	44.00	-	-	137.50	142.50	125.00	1,020.50
Sales - Bear Clay	-	-	-	-	160.00	80.00	160.00	200.00	-	-	-	-	600.00
Sales - Sun Bear Soft Toys	2,893.00	1,443.00	2,455.00	1,466.00	2,912.00	6,912.00	11,262.00	12,097.00	9,411.00	6,335.40	38.00	-	57,224.40
Sales - Handmade Soft Toys	-	-	-	1,200.00	5,200.00	1,560.00	3,480.00	920.00	-	-	1,400.00	3,600.00	17,360.00
Sales - Sun Bear Handmade Pin	-	-	-	-	-	-	-	-	-	135.00	-	-	135.00
Sales - Angel Bear	-	-	-	-	-	-	-	-	-	-	130.00	349.90	479.90
Sales - Cuties Sun Bear	-	-	-	-	-	-	-	-	-	-	69.90	639.60	709.50
Sales - Sun Bear Ginger	-	-	-	-	-	-	-	-	-	-	199.60	149.70	349.30
Sales - Sun Bear Lying Down	-	-	-	-	-	-	-	-	-	-	108.00	252.00	360.00
Sales - Baby Sun Bear	-	-	-	-	-	-	-	-	-	-	-	118.00	118.00
Sales - Knitting Sun Bear	-	-	-	-	-	-	-	-	-	-	-	890.00	890.00
Sales - Sun Bear Pin	-	-	-	-	-	-	-	-	-	-	150.00	210.00	360.00
Sales - Sun Bear Coin Bag	572.00	225.00	350.00	300.00	760.00	375.00	500.00	510.00	450.00	419.00	247.00	800.00	5,508.00
Sales - BSBCC Postcards	85.00	147.60	206.80	132.00	365.00	190.00	702.00	216.00	993.40	2,357.80	196.80	190.00	5,782.40
Sales - Postcards set (MUOC)	-	-	-	-	-	-	-	875.00	-	-	630.00	490.00	1,995.00
Sales - Animal Postcards (MUC)	-	-	-	-	-	-	-	952.00	-	-	968.00	496.00	2,416.00
Sales - Sun Bear A5 art (w/o frz	-	-	-	-	-	-	-	232.00	-	174.00	232.00	29.00	667.00
Sales - Sun Bear A5 art	-	-	-	-	-	-	-	-	177.00	-	-	-	177.00
Sales - Sun Bear Decoration	-	-	-	-	-	-	-	-	-	-	305.20	-	305.20
Sales - BookMark	240.00	108.00	294.00	144.00	339.00	207.00	324.00	222.00	87.00	144.00	54.00	-	2,163.00
Sales - Tuff Tug	35.00	-	70.00	35.00	-	-	35.00	-	-	-	-	-	175.00
Sales - Treat Pocket	-	-	19.00	19.00	38.00	-	76.00	-	19.00	19.00	-	57.00	247.00
Sales - E Calendar	-	-	10.00	-	10.00	-	-	-	-	-	-	-	20.00
Sales - Barn	-	-	-	-	-	-	250.00	1,500.00	750.00	500.00	-	-	3,000.00
Sales - Mat	-	-	-	-	45.00	70.00	-	-	-	-	-	-	115.00
Sales - Beverages	2,285.40	2,340.00	3,165.00	1,633.00	6,602.20	4,657.80	7,735.00	5,993.00	5,547.00	4,768.50	1,864.50	4,542.10	51,133.50
Sales - Snacks (Nuts & Beans)	704.70	798.40	1,078.20	673.80	2,502.00	1,826.30	2,742.10	1,789.60	1,932.90	2,074.90	1,149.60	2,243.20	19,515.70
Sales - Badge Pin	150.00	225.00	444.75	270.00	525.00	870.00	-	210.00	825.00	930.00	1,003.00	405.00	5,857.75
Sales - RIMBA Game Card	115.00	115.00	115.00	460.00	115.00	-	-	-	-	1,610.00	678.50	897.00	4,105.50
Sales - CBT Artwork printing	-	300.00	-	-	300.00	-	1,200.00	300.00	600.00	-	-	600.00	3,300.00
Sales - CBT Postcard set	-	28.00	56.00	168.00	56.00	28.00	-	84.00	-	56.00	-	56.00	532.00
Sales - CBT greeting card	35.00	-	21.00	7.00	7.00	-	-	-	-	-	-	-	70.00
Sales - Tissue paper	34.00	28.00	33.00	18.00	55.00	24.00	50.00	35.00	24.00	51.00	25.00	43.00	420.00
Sales - Digital Thermos	-	-	-	-	449.10	2,544.90	2,225.50	1,327.30	2,035.90	1,946.10	399.20	1,347.30	12,275.30
Sales - Sun Bear Dangle/earring	-	-	-	-	-	1,050.00	750.00	1,650.00	1,875.00	750.00	495.00	450.00	7,020.00
Sales - SunBear Pendant Neckl:	-	-	-	-	-	-	-	750.00	-	375.00	525.00	375.00	2,025.00
Sales - Coffee magic ground	-	-	-	-	-	-	-	315.00	315.00	135.00	180.00	90.00	1,035.00

BSBCC

APP2

Actual Operational Income Expenditure Statement for Year 2022

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total		
Ordinary Income/Expenses															
Sales - Purse hand craft	-	-	-	-	-	-	-	-	236.00	177.00	283.20	59.00	755.20		
Sales - Water bottle 3800ML	-	-	344.70	89.90	629.30	89.90	1,078.80	449.50	845.60	639.50	269.70	539.40	4,976.30		
Sales - Kids water bottle 550ML	-	-	76.00	266.00	98.00	114.00	266.00	524.00	-	-	152.00	114.00	1,610.00		
Total sales of souvenirs	22,208.80	17,293.10	25,188.75	21,600.00	57,610.80	52,496.30	92,773.30	92,400.90	83,547.10	85,135.40	40,270.00	60,905.50	651,429.95	A1	
Tickets sales	24,370.00	18,405.00	20,285.00	25,200.00	72,305.00	94,060.00	177,145.00	207,085.00	183,910.00	156,470.00	89,225.00	97,075.00	1,165,535.00	A2	
Total Other Income	46,578.80	35,698.10	45,473.75	46,800.00	129,915.80	146,556.30	269,918.30	299,485.90	267,457.10	241,605.40	129,495.00	157,980.50	1,816,964.95		
Total Income	92,409.93	65,193.10	131,431.28	307,489.20	193,777.87	400,608.76	299,578.30	318,093.72	865,771.69	263,272.40	486,134.41	288,501.22	3,712,261.88		

BSBCC

APP2

Actual Operational Income Expenditure Statement for Year 2022

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total
Cost of goods sold													
Cost of goods sold													
COGS - Save Sun Bear Shirt(A)	-	-	1,567.50	-	-	2,880.00	-	-	12,375.00	-	-	-	16,822.50
COGS - Polo shirt (Grey)	-	-	-	7,540.00	-	-	-	-	7,800.00	-	-	-	15,340.00
COGS - Polo shirt (Black)	-	-	-	8,580.00	-	-	-	-	9,100.00	-	-	-	17,680.00
COGS - Chestmark shirt (A)	-	-	2,800.00	14,750.00	-	-	-	-	15,340.00	-	-	-	32,890.00
COGS - Chestmark shirt (K)	-	-	-	1,620.00	-	-	-	-	4,860.00	-	-	-	6,480.00
COGS - Logo shirt (A)	-	-	-	-	-	-	-	-	12,760.00	-	-	-	12,760.00
COGS - IBTF Shirt (A)	-	-	1,681.50	-	-	11,520.00	-	-	-	-	-	-	13,201.50
COGS - IBTF Shirt (K)	-	-	3,775.00	-	-	-	-	-	-	-	-	-	3,775.00
COGS - Toungue shirt (A)	-	-	-	-	-	7,500.00	-	-	-	-	-	-	7,500.00
COGS - Round neck female cut	-	-	-	-	-	-	-	8,250.00	-	-	-	-	8,250.00
COGS - Tissue paper	-	-	31.00	-	-	39.00	-	-	-	-	-	-	70.00
COGS - Magnetic Card	-	-	-	6,840.00	-	-	-	-	3,470.00	-	-	-	10,310.00
COGS - Sun Bear Dangle/Earing	-	-	-	-	-	1,085.00	-	2,450.00	-	578.20	-	1,050.00	5,163.20
COGS - Wildlife Wong Series	-	-	2,434.25	-	-	-	-	2,574.15	-	2,589.00	-	-	7,597.40
COGS - Saving Sun Bears book	-	-	-	-	-	-	-	-	-	5,643.88	7,500.00	-	13,143.88
COGS - Wooden Key Chain	-	-	-	-	-	-	-	1,828.50	-	-	2,053.90	-	3,882.40
COGS - Key Chain (Wanita)	-	-	-	-	-	-	-	-	1,468.00	-	1,016.00	-	2,484.00
COGS - Purse	-	-	-	-	-	-	-	-	1,015.00	-	-	-	1,015.00
COGS - Opogi Crocodile book	-	-	-	-	-	-	-	420.00	-	-	-	-	420.00
COGS - Itin Elephant book	-	-	-	-	-	-	-	420.00	-	-	-	-	420.00
COGS - Upin Banteng book	-	-	-	-	-	-	-	420.00	-	-	-	-	420.00
COGS - Kenali H/L di Kinabata	-	-	-	-	-	-	-	120.00	-	300.00	-	-	420.00
COGS - Colouring book	-	-	-	-	-	-	-	300.00	-	600.00	-	-	900.00
COGS - Car sticker 4"x4"	-	-	-	-	-	-	-	1,750.00	-	-	-	-	1,750.00
COGS - Borneo Tales book	-	-	-	-	-	-	-	1,750.00	-	-	-	-	1,750.00
COGS - Animal Story World B	-	-	-	-	-	-	-	-	-	8,320.50	-	-	8,320.50
COGS - Sun Bear Story book	-	-	-	-	-	-	-	-	-	3,225.00	-	-	3,225.00
COGS - Badge Pin	-	-	-	-	-	-	-	1,840.00	-	-	-	2,750.00	4,590.00
COGS - LED Vacumm Thermos	-	-	-	-	-	-	-	10,600.00	-	-	-	-	10,600.00
COGS - Handmade Soft Toy	-	-	-	-	-	-	-	3,250.00	-	-	1,100.00	-	4,350.00
COGS - Sun Bear Pin	-	-	-	-	-	-	-	178.50	-	-	-	-	178.50

Actual Operational Income Expenditure Statement for Year 2022

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total
Ordinary Income/Expenses													
COGS - Ginger Bear 20CM	-	-	-	-	-	-	-	625.00	-	-	-	-	625.00
COGS - Lying down bear	-	-	-	-	-	-	-	450.00	-	-	-	-	450.00
COGS - Baby Sun Bear	-	-	-	-	-	-	-	750.00	-	-	-	-	750.00
COGS - Cutie Bear (M)	-	-	-	-	-	-	-	875.00	-	-	-	-	875.00
COGS - Cutie Bear (L)	-	-	-	-	-	-	-	1,500.00	-	-	-	-	1,500.00
COGS - Angel Bear (M)	-	-	-	-	-	-	-	1,125.00	-	-	-	-	1,125.00
COGS - Angel Bear (L)	-	-	-	-	-	-	-	1,750.00	-	-	-	-	1,750.00
COGS - CBT Postcard set	-	-	-	-	-	-	-	168.00	-	-	-	-	168.00
COGS - CBT Greeting card	-	-	-	-	-	-	-	35.00	-	-	-	-	35.00
COGS - CBT art work printing	-	-	-	-	-	-	-	-	-	1,730.00	-	-	1,730.00
COGS - Rubber Wristband	-	-	-	-	-	-	-	-	1,250.00	-	-	-	1,250.00
COGS - Magic Ground coffee	-	-	-	-	-	-	-	-	210.00	210.00	-	-	420.00
COGS - Gooseneck kettle 250]	-	-	-	-	-	-	-	-	174.00	87.00	-	-	261.00
COGS - Rimba the card game	-	-	-	-	-	-	-	-	4,440.00	-	-	-	4,440.00
COGS - Stamp	-	-	-	-	-	-	-	-	-	270.00	-	-	270.00
COGS - Postcard set (MUOC)	-	-	-	-	-	-	-	-	-	507.50	101.50	-	609.00
COGS - Postcard (MUOC)	-	-	-	-	-	-	-	-	-	499.80	231.00	-	730.80
COGS - A5 Art Print	-	-	-	-	-	-	-	-	-	112.00	94.50	-	206.50
COGS - Coin bag	-	-	-	-	-	-	-	-	-	-	4,425.20	-	4,425.20
COGS - Hat	-	-	4,500.00	-	-	-	-	4,500.00	-	-	-	-	9,000.00
COGS - Cap	-	-	11,050.00	-	-	-	-	-	-	-	-	-	11,050.00
COGS - Sun Bear Soft Toys	-	-	450.00	-	-	15,180.00	-	13,965.50	-	-	-	-	29,595.50
COGS - Animals 3D Mug	2,800.00	-	-	-	-	-	2,800.00	-	-	-	1,400.00	700.00	7,700.00
COGS - Tritan water bottle 380	-	549.08	-	-	1,127.88	-	-	-	1,803.36	-	-	-	3,480.32
COGS - Tritan kids water bottle 550ML	-	229.26	-	-	977.04	-	-	-	2,180.88	-	-	-	3,387.18
COGS - Digital Thermos	-	-	-	-	3,975.00	-	-	-	-	-	-	-	3,975.00
COGS - Poncho	-	75.00	-	-	-	-	50.00	-	133.10	298.80	90.00	152.70	799.60
COGS - Pencil Bear	-	-	-	440.00	-	-	-	1,320.00	-	-	-	-	1,760.00
COGS - Canvas Bag	-	-	5,940.00	-	-	-	-	9,900.00	-	-	-	-	15,840.00
COGS - Beverages	1,232.80	1,439.90	1,879.20	1,959.80	2,630.10	2,158.75	2,285.00	-	2,519.20	2,733.80	1,163.20	1,134.40	21,136.15
COGS - Snacks (Nuts & Beans)	837.90	316.00	830.90	911.75	1,398.10	1,315.75	1,439.70	-	1,658.70	298.00	864.40	1,030.55	10,901.75
Total Cost of goods sold	4,870.70	2,609.24	36,939.35	42,641.55	10,108.12	41,678.50	6,574.70	73,114.65	82,557.24	28,003.48	20,039.70	6,817.65	355,954.88
Expenses													
Advertising & Promotion	-	-	-	2,400.00	-	3,500.00	-	-	320.00	-	164.92	126.50	6,511.42
Automobile Expenses:													
Fuel, gas & parking fees	714.00	1,369.30	1,760.50	1,750.90	920.80	1,255.15	1,774.60	786.00	1,913.85	1,806.20	282.40	817.80	15,151.50
Vehicle repairs & maintenance	-	2,507.00	1,013.95	1,302.30	347.40	7,074.05	4,065.00	2,821.00	4,519.40	366.00	384.00	588.00	24,988.10
Road tax & insurance	-	-	-	-	1,800.28	924.85	1,224.51	-	-	-	-	1,087.49	5,037.13
Total Automobile Expenses	714.00	3,876.30	2,774.45	3,053.20	3,068.48	9,254.05	7,064.11	3,607.00	6,433.25	2,172.20	666.40	2,493.29	45,176.73
Bank service charges	26.58	42.32	91.60	28.26	38.69	24.41	7.75	289.57	4.00	13.35	80.00	-	646.53
Business licenses & permits	-	-	-	-	-	-	10.00	-	-	250.00	221.00	10,062.00	10,543.00
Rental -Office/Computer Eq.	223.77	223.77	223.77	223.77	223.77	223.77	223.77	336.00	50.00	280.00	280.00	480.00	2,992.39
R&M - Computer/Equipment/machin	520.00	2,066.00	2,554.00	267.40	277.00	1,143.00	1,150.00	613.21	1,176.80	2,815.50	133.50	114.00	12,830.41
Small tools & equipment	150.00	120.00	-	77.00	868.80	374.50	-	-	-	181.00	-	-	1,771.30

Actual Operational Income Expenditure Statement for Year 2022

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total
Ordinary Income/Expenses													
Cleaning supplies	1,465.50	2,364.70	1,606.10	1,318.00	318.55	1,381.50	785.55	665.75	558.40	189.00	417.72	631.40	11,702.17
Bear food supplies	22,412.80	22,011.50	24,082.60	15,195.10	21,332.90	28,892.10	29,972.35	24,270.35	24,014.55	24,716.45	22,662.90	17,234.60	276,798.20
Vet supplies	840.00	2,280.20	1,931.60	9,027.65	4,275.00	2,958.20	7,669.65	4,016.50	3,037.75	2,631.95	5,270.20	496.00	44,434.70
General supplies	53.20	325.00	463.10	209.60	79.80	1,344.00	391.60	470.20	441.20	341.15	1,106.40	194.60	5,419.85
Miscellaneous expenses	2,425.29	-	-	120.55	-	-	-	-	393.00	435.00	1,810.00	35.00	5,218.84
Office supplies	60.60	109.30	64.90	-	214.60	203.80	199.55	3,454.90	720.00	1,767.60	4,237.44	219.90	11,252.59
Meals & refreshments	2,121.35	1,942.20	2,280.25	5,568.90	1,773.00	4,217.35	2,765.85	3,028.15	2,417.50	8,768.34	5,666.40	1,294.75	41,844.04
	30,299.09	31,484.99	33,297.92	32,036.23	29,402.11	40,762.63	43,176.07	37,144.63	32,813.20	42,389.34	41,885.56	30,762.25	425,454.02
Payroll Expenses:													
Salaries	65,855.77	77,567.77	80,591.77	78,724.08	67,972.28	70,831.70	74,254.78	75,812.47	77,231.70	82,381.70	81,943.24	82,243.24	915,410.50
Bonus / Allowance	29,001.94	630.00	630.00	700.00	700.00	700.00	700.00	700.00	700.00	770.00	700.00	700.00	36,631.94
Director Fee	10,000.00	-	-	-	-	-	-	-	-	-	-	-	10,000.00
EPF	8,396.00	9,787.00	10,248.00	10,032.00	8,757.00	9,179.00	9,569.00	9,772.00	9,957.00	10,629.00	10,567.00	10,609.00	117,502.00
SOCSCO	1,008.20	1,140.05	1,122.15	1,152.60	1,030.00	1,085.35	1,136.90	1,162.25	1,233.50	1,322.70	1,313.15	1,320.15	14,027.00
SOCSCO (EIS)	115.20	129.90	128.30	131.80	117.80	124.10	130.00	132.90	141.00	151.20	150.10	150.90	1,603.20
Staff / office insurance	-	-	-	-	-	-	117.00	-	275.00	5,970.05	-	-	6,362.05
Staff / office medical	2,223.00	874.00	140.00	-	750.00	714.00	444.00	977.00	2,970.00	846.30	-	-	9,938.30
Rental of staff quarters	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
Total Payroll Expenses	116,800.11	90,328.72	93,060.22	90,940.48	79,527.08	82,834.15	86,551.68	88,756.62	92,708.20	102,270.95	94,873.49	95,223.29	1,113,874.99
Postage & courier	207.73	48.70	815.08	20.00	428.24	277.58	114.49	194.59	161.98	185.70	1,259.90	558.80	4,272.79
Printing & stationery	1,339.35	93.65	438.05	239.05	3,904.55	565.20	1,091.40	433.90	629.80	1,827.30	500.10	1,056.95	12,119.30
Professional fees:													
Company secretarial	-	-	-	-	2,520.00	-	-	-	-	-	-	470.00	2,990.00
Audit fee	-	-	-	-	-	-	-	-	-	-	-	4,850.00	4,850.00
Tax consultancy	-	-	-	-	-	-	-	-	-	-	-	2,880.00	2,880.00
Other consultancy fees	-	-	-	180.00	-	-	-	-	60.00	5,583.00	-	-	5,823.00
Total professional fees	-	142.35	1,253.13	439.05	6,852.79	842.78	1,205.89	628.49	851.78	7,596.00	1,760.00	9,815.75	32,935.09
Publicity & public relations	5,000.00	-	1,696.00	-	-	-	964.00	-	439.00	10,474.00	650.00	-	19,223.00
Repairs & maintenance (R&M)	1,067.06	849.40	1,511.65	700.65	795.80	3,019.00	4,509.90	1,212.16	839.00	738.10	1,823.10	1,934.60	19,000.42
Minor construction/repair work	-	1,584.00	-	-	281.60	-	3,465.00	1,455.00	-	-	6,423.00	2,878.00	16,086.60
Training, seminars & workshops	-	-	500.00	-	110.00	3,961.85	-	1,000.00	450.00	-	-	-	6,021.85
Transportations	31.35	-	-	32,880.20	11,507.63	-	1,400.00	1,320.30	-	20.00	10.00	-	47,169.48
Uniforms	963.00	-	-	1,163.00	-	-	-	-	-	-	-	-	2,126.00
Utilities - Telephone & internet													
Office	497.15	497.15	497.15	497.15	497.15	499.10	497.15	497.15	497.15	498.35	501.40	501.40	5,977.45
Staff quarters	136.75	136.75	136.75	136.75	136.75	136.75	136.75	136.75	136.75	136.75	136.75	136.75	1,641.00
Total Telephone expenses	633.90	633.90	633.90	633.90	633.90	635.85	633.90	633.90	633.90	635.10	638.15	638.15	7,618.45
Travelling & accommodation	488.15	100.00	200.00	1,663.55	768.63	6,980.84	3,216.05	6,055.59	8,608.34	5,779.80	6,075.67	3,410.05	13,417.22

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APP2

Actual Operational Income Expenditure Statement for Year 2022

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total
Ordinary Income/Expenses													
Utilities - Water & electricity													
Office & Bear House	3,395.25	1,428.70	3,305.90	2,669.65	1,696.60	2,668.85	3,925.05	2,587.40	4,029.00	2,549.90	3,814.62		32,070.92
Staff quarters	100.90	190.25	163.55	108.60	195.05	330.90	397.10	196.50	232.40	456.65	310.25		2,682.15
Total of water & Electricity	3,496.15	1,618.95	3,469.45	2,778.25	1,891.65	2,999.75	4,322.15	2,783.90	4,261.40	3,006.55	4,124.87	-	34,753.07
Dues, Membership & Subscript	785.35	-	-	-	-	-	-		29.90	1,061.80		85.00	1,962.05
Penalty charges	-	-	-	-	-	-	-						-
Loss/(Gain) on stock adjustment	19.11	48.21	10.64	33.30	19.64	77.86	17.62	316.33	149.30	37.10	4.78		733.89
Total Expenses	161,844.35	130,809.17	139,660.49	168,980.86	139,192.10	155,711.54	157,732.26	145,542.41	149,329.05	178,193.94	160,859.94	148,982.63	1,808,456.38
Net Income over Expenditure	(74,305.12)	(68,225.31)	(45,168.56)	95,866.79	44,477.65	203,218.72	135,271.34	99,436.66	633,885.40	57,074.98	305,234.77	132,700.94	1,547,850.62

SUN BEAR CONSERVATION BERHAD
Actual Operational Expenditure Statement for Year 2022

APP3

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total
Ordinary Expenses													
Postage & courier	57.66	160.02	38.92	828.10	203.56	15.86	-	123.98	31.72	593.21	-	478.80	2,531.83
Printing & Stationery	-	-	-	192.00	1,492.20	442.05	105.00	79.80	-	-	-	475.00	2,786.05
Fund transfer to BSBCC	100,000.00	100,000.00	100,000.00	-	100,000.00	-	-	-	-	-	-	-	400,000.00
BATs group materials	-	-	-	-	-	-	729.90	-	-	-	-	-	729.90
Research & Development	-	-	-	-	-	-	2,155.04	-	-	-	-	-	2,155.04
Construction work-Bear House & Shop	-	-	-	24,555.90	10,272.00	13,326.00	6,900.00	48,838.60	29,977.00	45,712.24	64,837.26	-	244,419.00
Travelling & Accommodation	-	-	-	-	-	-	960.00	-	1,398.00	-	-	-	2,358.00
	100,057.66	100,160.02	100,038.92	25,576.00	111,967.76	13,783.91	10,849.94	49,042.38	31,406.72	46,305.45	64,837.26	953.80	654,979.82
Professional fees:													
Company secretarial	-	-	-	-	-	-	-	-	820.00	2,810.00	-	-	3,630.00
Tax consultancy	-	-	-	-	-	-	-	-	1,780.00	-	-	-	1,780.00
Audit fee	-	-	-	-	-	-	-	-	3,350.00	-	-	-	3,350.00
Other consultancy fees	-	-	1,500.00	-	-	3,710.00	-	-	-	-	-	-	5,210.00
Total professional fees	-	-	1,500.00	-	-	3,710.00	-	-	5,950.00	2,810.00	-	-	13,970.00
Total of Expenditure	100,057.66	100,160.02	101,538.92	25,576.00	111,967.76	17,493.91	10,849.94	49,042.38	37,356.72	49,115.45	64,837.26	953.80	668,949.82

B

BSBCC MALAYSIA
FUNDS RECEIVED FOR YEAR 2022

APP4

I Grants & Donations		Total	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
	Date	Amount												
		(RM)												
Received from														
Yayasan Sime Darby		635,878.53	-	-	-	-	-	180,697.56	-	-	455,180.97	-	-	-
Hasanah Foundation		635,000.00	-	-	-	225,000.00	-	-	-	100,000.00	-	310,000.00	-	-
WWF		19,991.00	-	-	-	-	-	-	-	-	-	19,991.00	-	-
APE Malaysia		14,140.00	-	-	-	-	-	-	-	5,600.00	2,440.00	-	6,100.00	-
Adoption package		210,725.00	7,045.00	14,740.00	10,590.00	31,230.00	14,765.00	48,440.00	21,610.00	3,630.00	8,560.00	7,420.00	8,070.00	34,625.00
Donation to BSBCC														
BSBCC Japan	24/May	41,776.93	-	-	-	-	41,776.93	-	-	-	-	-	-	-
EXO Camp SAPP	26/Jun	490.00	-	-	-	-	-	490.00	-	-	-	-	-	-
Zumba dance Fundraise	16/May	2,000.00	-	-	-	-	2,000.00	-	-	-	-	-	-	-
Ngiam Tee Yang	05/Jan	300.00	300.00	-	-	-	-	-	-	-	-	-	-	-
Joseph Grabowski	05/Jan	1,600.00	1,600.00	-	-	-	-	-	-	-	-	-	-	-
William Bigelow	06/Jan	1,000.00	1,000.00	-	-	-	-	-	-	-	-	-	-	-
Pertubuhan Delegasi Muda Kelestarian	10/Jan	900.00	900.00	-	-	-	-	-	-	-	-	-	-	-
Jack Ladenheim	30/Jan	997.00	997.00	-	-	-	-	-	-	-	-	-	-	-
Ira Rakiz	22-Jan	350.00	350.00	-	-	-	-	-	-	-	-	-	-	-
Sara White	28-Jan	27,208.93	27,208.93	-	-	-	-	-	-	-	-	-	-	-
TLC Houseware Sdn Bhd	29-Jan	2,898.20	2,898.20	-	-	-	-	-	-	-	-	-	-	-
Bjoern Tang Lynggaard Olesen	07-Feb	10,000.00	-	10,000.00	-	-	-	-	-	-	-	-	-	-
Carolyn Fairclough	13-Feb	300.00	-	300.00	-	-	-	-	-	-	-	-	-	-
Dawn Tanner	16/Mar	420.00	-	-	420.00	-	-	-	-	-	-	-	-	-
Late Wendy Elisabeth Hawkins(Will)	16/Mar	67,798.53	-	-	67,798.53	-	-	-	-	-	-	-	-	-
<i>USD16,417.32@4.13000</i>														
Kinabalu International School	24/Mar	345.00	-	-	345.00	-	-	-	-	-	-	-	-	-
Terry Jane Grieveson	08/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
Catherine Ainsworth (AUD3000@3.0)	14/Jun	9,022.00	-	-	-	-	-	9,022.00	-	-	-	-	-	-
Peak Adventure Travel	16/Jun	4,000.00	-	-	-	-	-	4,000.00	-	-	-	-	-	-
Amelia Harvey and Rin Murakami	29/Jun	735.00	-	-	-	-	-	735.00	-	-	-	-	-	-
Wong Siew Lee	30/Jun	1,000.00	-	-	-	-	-	1,000.00	-	-	-	-	-	-
Vision Primary School	22/Jul	315.00	-	-	-	-	-	-	315.00	-	-	-	-	-
Irene Lee	21/Jul	300.00	-	-	-	-	-	-	300.00	-	-	-	-	-
Douglas Richardson	30/Jul	2,000.00	-	-	-	-	-	-	2,000.00	-	-	-	-	-
Marteen Frederick	02/Aug	500.00	-	-	-	-	-	-	-	500.00	-	-	-	-
Nao Suzaki and Mayuko Takeda	17/Aug	2,708.00	-	-	-	-	-	-	-	2,708.00	-	-	-	-
Oakland Zoo	18/Sep	22,693.62	-	-	-	-	-	-	-	-	22,693.62	-	-	-
Yong Yew Choon	09/Sep	500.00	-	-	-	-	-	-	-	-	500.00	-	-	-
Linda Rayor	01/Sep	600.00	-	-	-	-	-	-	-	-	600.00	-	-	-
Elizabeth Wheeler for Harper Wheeler	12/Sep	2,438.00	-	-	-	-	-	-	-	-	2,438.00	-	-	-
Margaret Khor	20/Sep	1,000.00	-	-	-	-	-	-	-	-	1,000.00	-	-	-
Lucy de laszlo	21/Sep	1,000.00	-	-	-	-	-	-	-	-	1,000.00	-	-	-

BSBCC MALAYSIA
FUNDS RECEIVED FOR YEAR 2022

APP4

I Grants & Donations	Date	Total Amount (RM)	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
Art Exhibition & Coffee Experience at Luma Hotel (Exhibition date: -25/11/2022 to 19/12/2022)															
Wong Siew Lee -Logan,The Forest doct	26-Nov	350.00	-	-	-	-	-	-	-	-	-	-	350.00	-	
Wong Siew Lee-Mary and the Merry tr	03-Dec	350.00	-	-	-	-	-	-	-	-	-	-	-	350.00	
Wong Siew Lee-Julaini, cool head with	20-Dec	350.00	-	-	-	-	-	-	-	-	-	-	-	350.00	
Arthur Siowou -Sun Bear1 painting	28-Nov	400.00	-	-	-	-	-	-	-	-	-	-	400.00	-	
Arthur Siowou -Sun Bear2 painting	23-Dec	150.00	-	-	-	-	-	-	-	-	-	-	-	150.00	
Tan Sheau Ling-I found you, sweetheart	03-Dec	1,750.00	-	-	-	-	-	-	-	-	-	-	-	1,750.00	
Tan Sheau Ling-Nap time, sweetheart	23-Dec	1,750.00	-	-	-	-	-	-	-	-	-	-	-	1,750.00	
Adrian Ho-Play time	07-Dec	9,000.00	-	-	-	-	-	-	-	-	-	-	-	9,000.00	
Charles Mawan - Dodop 1	27-Nov	1,400.00	-	-	-	-	-	-	-	-	-	-	-	1,400.00	
		15,500.00	A5	-	-	-	-	-	-	-	-	-	750.00	14,750.00	
Virtual Tour															
Hokkaido University of Education	17/Mar	160.00	-	-	160.00	-	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-total donations received (Virtual Tour)		160.00	A6	-	-	160.00	-	-	-	-	-	-	-	-	
Filming fees															
Wohoo Pictures Sdn Bhd	27/Jul	1,000.00	-	-	-	-	-	-	1,000.00	-	-	-	-	-	
Scuba Zoo Images Sdn Bhd	12/Aug	2,000.00	-	-	-	-	-	-	-	2,000.00	-	-	-	-	
Sub-total donations received (filming fees)		3,000.00	A7	-	-	-	-	-	1,000.00	2,000.00	-	-	-	-	
Total Donations Received		624,418.40		45,831.13	29,495.00	85,957.53	35,689.20	63,862.07	73,354.90	29,660.00	18,607.82	43,133.62	21,667.00	46,639.41	130,520.72