# **Bornean Sun Bear Conservation Centre**





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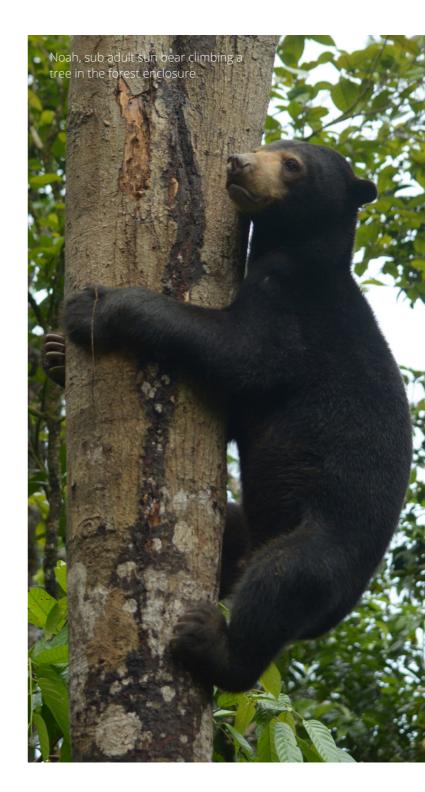
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# Introduction

The Bornean Sun Bear Conservation Centre (BSBCC) was established in 2008 as a collaborative project between Sabah Forestry Department (SFD), Sabah Wildlife Department (SWD), Land Empowerment Animals People (LEAP) and Malaysian Sun Bear researcher Dr. (Hon) Wong Siew Te.

Located at Sepilok, near Sandakan, on Sabah's East coast, the Centre aims to carry out sun bear conservation, education, research and rehabilitation and provide an improved long term living environment for confiscated bears that cannot be released back into the wild. The Centre has two bear houses as well as a quarantine building. A total of 44 bears were housed at the BSBCC at the end of 2021, including a captive born sun bear, Luna born on 20th May 2021.

The Covid-19 pandemic has affected the Centre's operations in many ways. In response to the Malaysian government's Movement Control Order, the Centre was closed to the public from 23rd September 2020 and reopened on 23rd October 2021. At the end of the year, the Centre received a total of 9,429 visitors, mainly Malaysians as the country's international border was yet to open. Major milestones include the release of an 8-year-old male bear, Sunbearo and 7-year-old Loki, where both bears were reintroduced back to the wild in January.



# Operations

## BSBCC Board of Directors

In 2021, BSBCC's board of directors comprised Dr. Wong Siew Te (Founder and CEO of the BSBCC), Mr. Frederick Kugan (Chief Forest Conservator of SFD) and Mr. Augustine Tuuga (Director of SWD).

## Meetings with Partners

During 2021, one meeting was held with partners, SFD and SWD on 28th January.

# Staffing

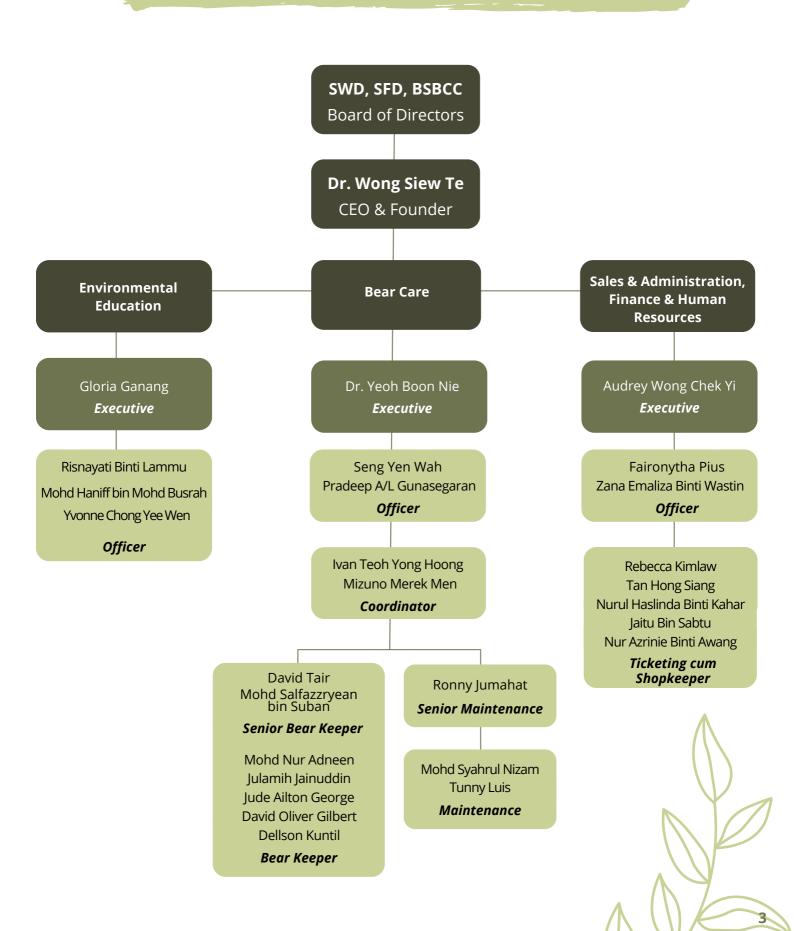
Eight staff left BSBCC during the year which were BSBCC's Centre Operation Executive, Reintroduction and Research Officer, Sales and Admin Executive, Ticketing Cum Shopkeeper and 4 Bear Keepers.

Nine new staff were recruited including 1 Bear Care Coordinator, 4 Bear Keepers, 2 Ticketing Cum Shopkeepers, 1 General Worker and 1 Sales and Admin Trainee. At the end of 2021, BSBCC has a total of 28 staff.

#### New staff joined BSBCC in 2021

| Name                   | Position                         | Date joined   |
|------------------------|----------------------------------|---------------|
| Julamih Bin Jainuddin  | Bear Keeper                      | 25th March    |
| Ivan Teoh Yoong Hong   | Trainee Bear Care Coordinator    | 1st September |
| Jude Ailton George     | Bear Keeper                      | 7th September |
| Jaitu Bin Sabtu        | Ticketing cum Shopkeeper         | 1st December  |
| Nurazrinie Binti Awang | Ticketing cum Shopkeeper         | 1st December  |
| David Oliver Gilbert   | Bear Keeper                      | 1st December  |
| Tunny Luis             | General Worker                   | 6th December  |
| Dellson Kuntil         | Bear Keeper                      | 15th December |
| Zana Emaliza Wastin    | Trainee Sales and Administrative | 18th December |

# **BSBCC Organization Chart at the end of 2021**



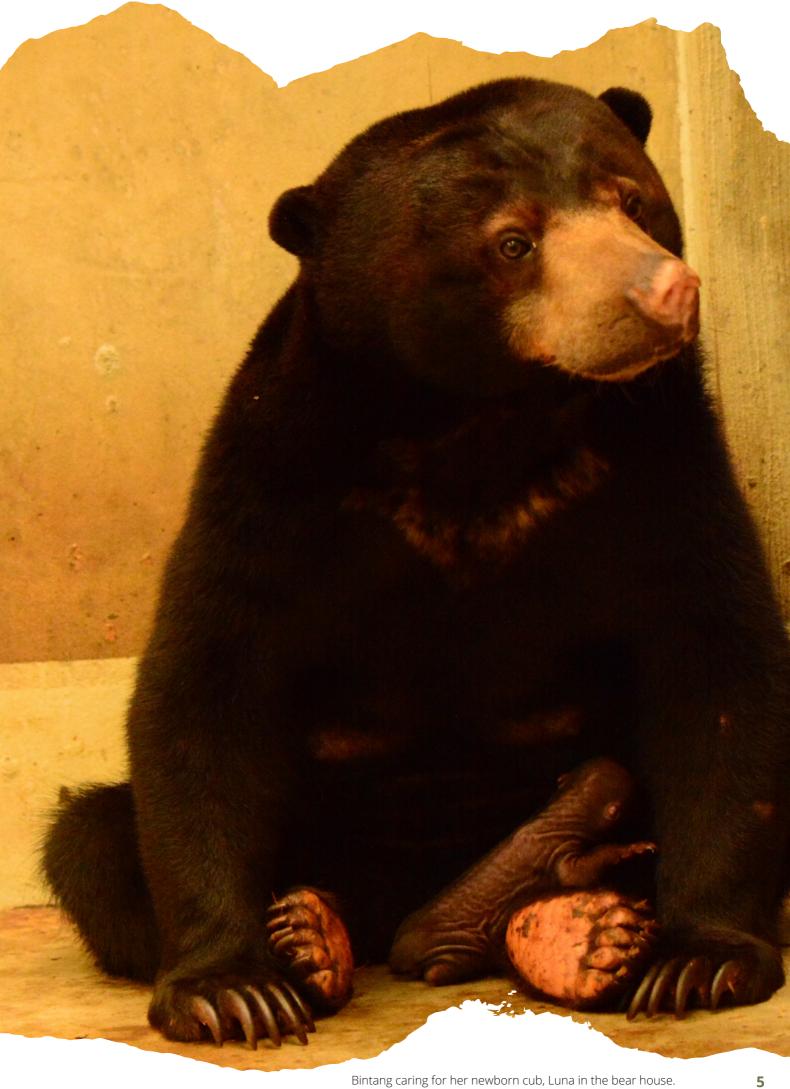
# Sun Bears

## Captive-born sun bear

On 20th May 2021, our rescued sun bear, Bintang (six-year-old female), gave birth to a female cub named Luna. Bintang was observed nursing and caring for her newborn attentively. However, on the 8th day, Luna appeared to be less active and was seen less suckling on her mother. Luna was then taken for a quick examination, which revealed that she had a low body temperature, severe ears injuries and skin infections. Due to her poor health, it was decided that Luna needed to be separated from the mother.

Luna only weighed 353g and immediate medical attention was crucial. Bintang was devoted to her cub as she was observed frequently nibbling on her, which the caretakers thought was a normal grooming behavior. However, Luna had been overgroomed which has led to inflicted injuries. The caretakers then had to separate Luna from her mother and hand-raise her since then. Currently, Luna is achieving a steady growth and development under their care.





#### >> Sun Bear Reintroduction

Sunbearo, an 8-year-old male sun bear (Rescue 37) and Loki, a 7-year-old female sun bear (Rescue 38) were reintroduced back into the wild in Tabin Wildlife Reserve (TWR) on 10th January 2021.









**Top left:** Dr. Wong and the bear care team conducting a health check and attaching a GPS radio collar on Loki. **Top right:** Sunbearo being placed inside a translocation crate after his health check. **Bottom left:** Dr. Wong and the bear care team carrying the translocation crates of both bears to the release site. **Bottom right:** Sunbearo stepping out into the forest of Tabin Wildlife Reserve.

Sunbearo and Loki were the 9th and 10th sun bears reintroduced into the wild. The bears were released near KM-10 in TWR and were fitted with GPS radio collars (Vertex Lite, Vectronic Aerospace, Germany) to monitor their movements remotely after the release.





Sunbearo (left) and Loki (right) with their GPS radio collars on.

#### Sun Bear Reintroduction: Post Monitoring

Upon releasing these 2 sun bears, GPS locations from Loki's GPS radio collar were never received, while Sunbearo's GPS radio collar sent a mortality signal 17 days after the release.

A team of 5 Bear Care Unit staffs were sent to Tabin Wildlife Reserve to retrieve the collar. Unfortunately the team found Sunbearo's highly decomposed carcass with the GPS radio collar still intact. Sunbearo is by far the first confirmed death among the 10 re-introduced sun bears since the programme started in 2015.

Upon discussions with the team, Sunbearo's death was most probably due to an attack by a wild male sun bear that would have caused a fatal injury. In 2017, a camera trapping research conducted around the area of Sunbearo's movement showed presence of wild male sun bears.

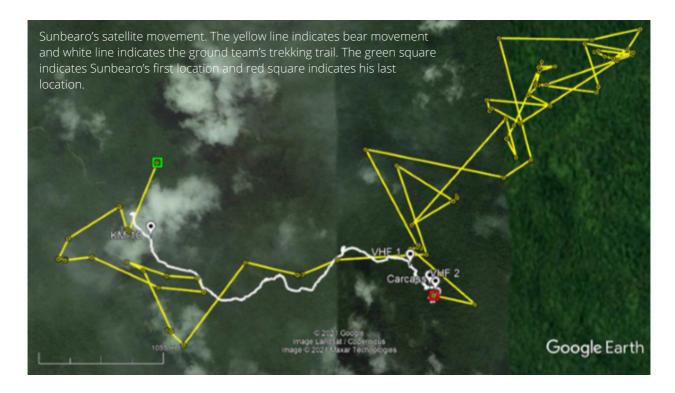




**Top:** Bear care unit staff tracking Sunbearo and Loki in Tabin Wildlife Reserve. **Bottom:** Bear Care Officer, Pradeep standing beside Sunbearo's carcass found during the tracking operation.

It was unlikely that Sunbearo's death was due to starvation as the time frame between his release date and mortality signal sent by the GPS radio collar was too short. Naturally, the sun bear's body would tap into its fat reserves before starvation would lead to its death. Besides that, the ground team found several fruiting trees along their trekking trail including a fruiting tree found beside Sunbearo's carcass.

While searching for Sunbearo, the team tried locating Loki with radio signals from her GPS radio collar, however there was no sign of Loki around. In August 2021, a site inspection was conducted in preparation to release the next sun bear and another attempt to locate Loki's radio signal failed to locate her.



# Volunteers & Interns

## >> Volunteer Programme

This year, a total of 7 volunteers worked at the Centre, including 4 volunteers recruited under Roots and Shoots Malaysia (RASMA). This programme helps to meet the needs of the Centre in providing care for the rescued Sun Bears, facility maintenance and education and awareness programmes.

Two volunteers from RASMA helped the BSBCC remotely by supporting the process of improving BSBCC website's search engine optimization (SEO) as well as creating downloadable learning activities for the public. List of volunteers in 2021 are as in Appendix I.

## Interns

The BSBCC continued to encourage internships at the Centre and throughout this Covid-19 pandemic, only local interns were recruited. Interns at BSBCC can experience conservation on the ground while helping the Centre care for the sun bears. In 2021, three interns were recruited; Mohammad Naqiuddin B. Alipudin (Universiti Pendidikan Sultan Idris), Poon Siau Hui (Universiti Malaysia Sarawak) and Anastasia Ting Jia Lei (Monash University).



Volunteer, Ain Najma spreading honey and hiding dog biscuits inside PVC pipes for the sun bears to play with.



Intern, Poon Siau Hui sitting on a newly installed hammock in the bear house

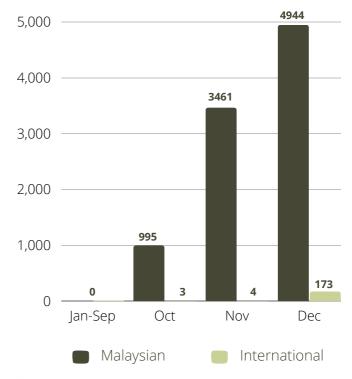


Mohammad Naqiuddin (centre) helping bear keepers to install the 'Boat shaped hammock" for sun bears in the bear house.

# Visitor Centre Operations

### Visitors in 2021

The total number of visitors to the BSBCC in 2021 was 9,580, of which 9,400 (98.1%) were Malaysians. International visitors were those that work or live within the country including visitors of United Kingdom, Germany, South Africa, France and Australia nationalities. The month of December saw the highest number of visitors which was due to school holidays and reopening of the Sabah state's border, which allowed visitors from all over Malaysia. The BSBCC was closed for visits on 23rd September 2020 in response to the Malaysian government's Movement Control Order (MCO) to control the spread of Covid-19 throughout the country. On 23rd October 2021, BSBCC reopened again for visits. Number of visitors by country is shown in Appendix II.





# Educational Activities

#### Virtual International Sun Bear Day 2021

It was the 5th year that the BSBCC celebrated Sun Bear Day and this year, the celebration on 16th May was taken internationally for the first time. Activities carried out include an exclusive virtual tour around the Centre by Dr. Wong, drawing contests, official launching of Dr. Sarah Pye's "Wildlife" Wong and the Orangutan" book and an official promotion of the Bornean Sun Bear artwork by Malaysian artist, Choo Beng Teong. Due to the country's Movement Control Order (MCO) restrictions, all activities were held virtually. Both local and international audiences were participated in the event.

The event kicked off with Dr. Wong's virtual tour which included a tour around BSBCC's new shop and ticketing building. This was followed by a tour around the observation platforms and a close up look at the sun bears from the forest enclosure perimeters.

The launching of 'Wildlife Wong and the Orangutan' book came next where Dr. Sarah Pye briefly described the second book of her Wildlife Wong series. She also shared videos of interactive activities from the book. During the afternoon, Dr. Wong's birthday celebration took place where all staff gathered for lunch and a cake-cutting ceremony.

The evening session started with the announcement of the winners for the International Sun Bear Day 2021 Drawing Contest which took place a few weeks prior to the actual event. Entries received were from various countries including Malaysia, Taiwan, Russia, Czech Republic, Tunisia, Sri Lanka, Canada, USA and Australia.





**Top:** Dr. Wong showing the sun bears during their feeding time to virtual tour audiences. **Bottom:** Dr. Sarah Pye introducing the "Wildlife Wong and the Orangutan" book which was officially launched during the event.

## INTERNATIONAL SUN BEAR DAY 2021 DRAWING CONTEST WINNERS

#### MALAYSIA & SINGAPORE



Kindergarten Category -Casper Enderby



Primary School Category -



Secondary School Category -Emily Chong



Open Category - Azizan Bin Ahmad

#### INTERNATIONAL



Kindergarten Category -Vera Morozova (Russia)



Primary School Category -Ekaterina Danilova (Russia)

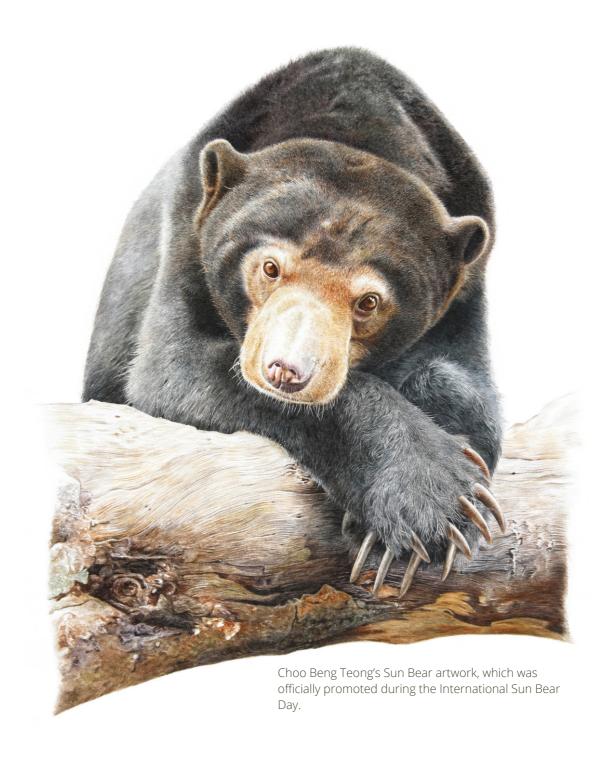


Secondary School Category -Tasnim Jemmali (Tunisia)



Open Category - Mark Liu (Australia)

The final activity of the day was the official promotion of a Sun Bear artwork by Malaysian Artist, Choo Beng Teong. The limited edition Bornean Sun Bear art is a water color painting with only 450 prints being sold worldwide. The 12.5 x 19 inch sized art prints were sold for RM300 each and Choo Beng Teong donated 50% from each artwork sale proceeds.



The International Sun Bear Day 2021 event was participated by 22 participants on Zoom, reached 4,075 and engaged 1,614 Facebook users.

## Webinars

BSBCC participated in a total of 13 webinars in 2021 including 5 internationally organized events. These include invitations as guess speaker, session moderator, as well as paper presentations. (See Appendix III for list of webinars in 2021)



E-posters posted on BSBCC's social media pages to promote webinars carried out in 2021.

#### Virtual Tours

Virtual tours are BSBCC's alternative strategies to continue engagement with the public to promote awareness on sun bears despite the Centre's closure to the public during the COVID-19 pandemic period. Throughout 2021, a total of 54 virtual tours were conducted in partnership with Buddyz, Sabah Tourism Board, Walk-Walk Singapore, SMI Holiday Sdn Bhd and BeEducation Adventures Sdn Bhd.



Among e-posters posted on BSBCC's social media pages to promote the virtual tours.

# Public Awareness

Public awareness activities were continued to be conducted through social platforms such as the BSBCC's blog, Facebook, Instagram, Webpage, Youtube and E-newsletters. During 2021, 22 local and international news articles on sun bears and the BSBCC were published in digital platforms and printed materials with the aim to increase awareness on the need to protect sun bears. BSBCC was also featured in the following online published videos and podcast:



The sun bear rescuer shedding light on a forgotten species. Beautiful News.



Lawatan maya Pusat Konservasi Beruang Madu Borneo (Bornean Sun Bear Conservation Centre's virtual tour). Buletin TV3.



Five reasons to visit Sabah with Malaysia Airlines. Travel Weekly UK.



Enchanting Sabah: Exploring Borneo with Sarah Lian. Just Animals.



Enchanting Sabah: Exploring Borneo with Sarah Lian. Tatler Malaysia



## Filming

A total of 11 filming groups filmed at the Centre in 2021, which included filming projects to promote BSBCC as one of the tourism products in Malaysia. The following are the list of filming group projects in 2021



"Animal" by Plimsoll Productions, UK. 5th - 25th March..



"The Best of Sabah" by Borneo Media Publication for RTM. 12th April.



"Solo Traveler Outback Sabah" by Above the Line Sdn Bhd for TV Okey RTM and Astro. 19th April.



"Kami Bah - Aktif Bah" - TV1. 24th July.



"Dokumentari Bah!! Kanou Mansau" SABAH VFM for Astro870 and SABAH VFM. 11th November.



"Tatler x Sabah" by Tatler Asia (Malaysia) social media. 14th November.



"Fascinating Sabah" by Qew Group for TV Okey Astro 146. 16th November.



"Misi ke Hujung Borneo" by WhiteBox Studio Sdn Bhd for RTM TV Okey. 26th November.



"Island – Topside and Dron" by Borneo Demand Productions for BBC. 10th - 14th November.



*"Cuti bersama Sherry"* by Dreamouse Pictures Sdn Bhd for Okey TV, RTM. 17th December.



"Kembara Abang Polar" by Brilliant Factor Sdn Bhd for Okey TV, RTM. 24th December.

# Financial Summary

# Funding

In 2021, BSBCC's total income was RM1,446,033.16 from donations, tickets and merchandise sales, government wage subsidy, grants, fundraisers, and filming fees. Most funds were raised from donations (29%) which included adoption programmes, followed by grant received from Yayasan Sime Darby (26.6%) which covered personnel costs, operational costs and vehicle maintenance costs, and grant received from Yayasan Hasanah (23.9%) which covered bear food, veterinary care and labour expenses.





#### Adoption programme

In 2021, the BSBCC's adoption programme generated a total of RM 201,935 through 145 purchases of "Gifts with Meaning", 386 adoptions through the "Share Bear" programme and 26 adoptions through the "My Bear" programme. The "My Bear" adoption programme offers individuals and corporate entities exclusive adoption of Sun Bears at the Centre. This year Perbadanan Insurans Deposit Malaysia (PIDM), a Malaysian government agency, adopted 5 sun bears under the My Bear adoption programme as part of their corporate social responsibility programme.

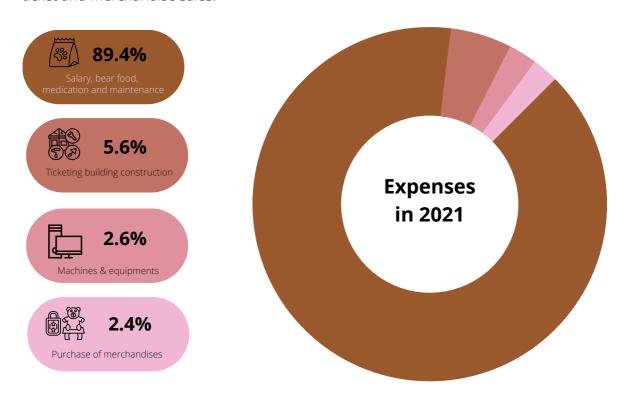


The adoption programme is promoted through the BSBCC's social media platforms and website. Special promotion packages were offered during special occasions including Chinese New Year, Valentine's Day, Thanksgiving and Christmas celebrations to encourage public support through the adoption programmes.



## Expenses

The expenses incurred for 2021 totaled RM1,566,286.71, of which most was for the Centre's operations (89.4%) which included staff salaries, bear food, bear medication and facility maintenance. This was followed by Berhad Operation Costs (5.6%) which included expenses for the construction of BSBCC's new ticketing building and professional fees for company secretarial services and auditing. The Berhad (or Sun Bear Conservation Berhad) account was established to manage funds received from grants and donations separately from ticket and merchandise sales.

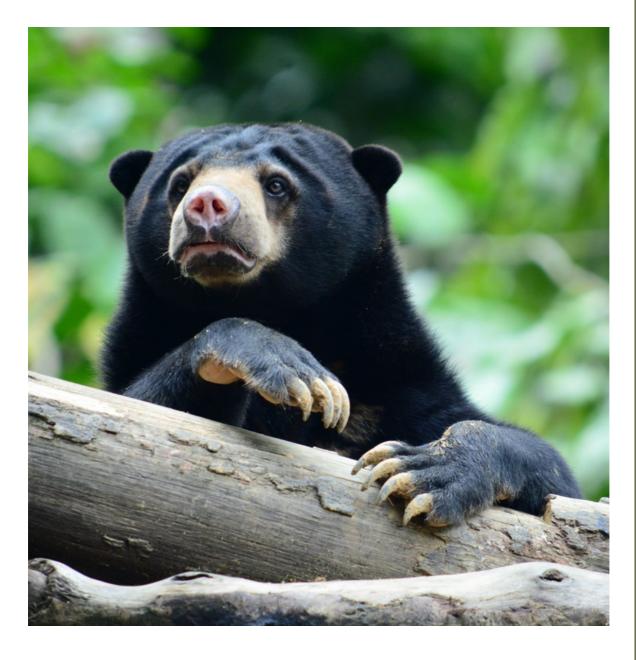




# Acknowledgements

We would like to take this opportunity to acknowledge and thank all of the organizations and individuals who donated funds and materials, or supported us in many other ways during 2021 and the years before to make us what we are today.

We are grateful for support from the Sabah State Government, in particular the Ministry of Tourism, Culture and Environment Sabah, Sabah Tourism Board, Sabah Forestry Department, Sabah Wildlife Department, Yayasan Sime Darby and Yayasan Hasanah. We also thank Land Empowerment Animals People (LEAP), Wildlife Rescue Unit (WRU), Sepilok Orangutan Rehabilitation Centre (SORC) and the Rainforest Discovery Centre (RDC), Datuk Jafry Ariffin, Cynthia Ong, Datuk Frederick Kugan, Dr. Robert Ong, Dr. Hjh. Yatela Zainal Abidin, Ivy Wong Abdullah, Dr. Sarah Pye, Augustine Tuuga, Jumrafiah Abdul Sukor, Dr. Nabila binti Hj. Sarkawi, Sylvia Alsisto, Sylvia Yorath, Jacquie Yong, Winnie Long and many more.



# **Appendices**

# Appendix I: Volunteers in 2021

| No. | Name  | Country of Origin | Volunteering<br>Duration |
|-----|---|-------------------|--------------------------|
| 1.  | Ivan Teoh Yong Hoong  | Malaysia          | 3rd Jul—10th Jul         |
| 2.  | Rebecca Anne Chin Hui Wen<br>(Virtual volunteer through<br>Roots and Shoots Malaysia) | Malaysia          | 5th Sep—29th Sep         |
| 3.  | Tan Zi Yi (Virtual volunteer<br>through Roots and Shoots<br>Malaysia)                 | Malaysia          | 18th Oct—31st Oct        |
| 4.  | Ain Najma Binti Hashim<br>(Roots and Shoots Malaysia)                                 | Malaysia          | 18th Oct—31st Oct        |
| 5.  | Ng Wei Ling (Roots and<br>Shoots Malaysia)  | Malaysia          | 13th Nov—26th<br>Nov     |
| 6.  | Logananthini a/p<br>Solayappan  | Malaysia          | 4th Dec—31st Dec         |
| 7.  | Koh Jie Long  | Malaysia          | 8th Dec—8th Jan          |

# Appendix II: Visitor numbers by country in 2021

| No. | Country         | Total visitors |
|-----|-----------------|----------------|
| 1.  | Malaysian       | 9,400          |
| 2.  | United Kingdom  | 60             |
| 3.  | Germany         | 17             |
| 4.  | South Africa    | 16             |
| 5.  | Australia       | 11             |
| 6.  | France          | 10             |
| 7.  | New Zealand     | 8              |
| 8.  | United States   | 8              |
| 9.  | Canada          | 6              |
| 10. | Japan           | 6              |
| 11. | The Netherlands | 6              |
| 12. | Italy           | 5              |
| 13. | Russia          | 5              |
| 14. | Turkey          | 4              |
| 15. | American Samoa  | 3              |
| 16. | India           | 3              |
| 17. | Indonesia       | 2              |
| 18. | Korea           | 2              |
| 19. | Mexico          | 2              |
| 20. | Malawi          | 2              |
| 21. | Austria         | 1              |
| 22. | Algeria         | 1              |
| 23. | Ireland         | 1              |
| 24. | Maldives        | 1              |

# Appendix III: List of webinars in 2021

| No. | Webinar Title  | Date              | Organizer  |
|-----|--|-------------------|--|
| 1.  | Novel Approaches for Sun Bear Conservation in Borneo (Dr. Wong Siew Te as Panelist)  | 21st May          | Exploring By The Seat Of Your<br>Pants   |
| 2.  | Environmental Education in Sabah: Synergies between<br>government agencies and NGOs (Moderated by Gloria<br>Ganang and Dr Wong Siew Te as Panel Speaker)   | 25th May          | US Embassy's American Corner &<br>Universiti Malaysia Sabah Library  |
| 3.  | Bear Essentials of Biodiversity (Dr. Wong Siew Te as Panel speaker)  | 25th May          | Sunway University Press  |
| 4.  | Lend a Hand to Save our Land (Dr. Wong Siew Te as Panel speaker)   | 5th June          | United Nations Association of<br>Malaysia's Environmetal Taskforce   |
| 5.  | A Nobel Approach to Sun Bear Conservation in Borneo (Dr. Wong Siew Te as Speaker)  | 10th June         | Universiti Sains Malaysia's "Bear in<br>Mine" project group members  |
| 6.  | Understanding Wildlife Behaviour for Wildlife Protection and Conservation. (Paper presented by Dr. Wong Siew Te for the Brunei Darussalam Conference of Forests)   | 11th June         | Ministry of Primary Resources and<br>Tourism, Brunei Darussalam  |
| 7.  | Indigenous perspective on wildlife conservation in Borneo.<br>(Paper presented by Dr. Wong Siew Te for The Role of<br>Indigenous Knowledge in Environmental and Heritage<br>Conservation Workshop)                 | 27th July         | Hidden Histories of Environmental<br>Science Programme, University of<br>Leicester.                              |
| 8.  | Best of Both Worlds 2.0 2021 Webinar: Lockdown<br>Environmental Education (Gloria Ganang as one of the<br>Moderators)  | 14th September    | Sabah Forestry Department,<br>Forest Research Institute Malaysia<br>and Sabah Environmental<br>Education Network |
| 9.  | Importance and impact: Biodiversity towards life on earth (Dr. Wong Siew Te as Panel Speaker)  | 18th<br>September | Hall of Aspire (an online platform<br>under Altruistik Malaysia)   |
| 10. | Saving sun bear - a two decades of journey to conserve the least known bear in Sabah, Malaysia Borneo. (Paper presented by Dr. Wong Siew Te for the 27th International Conference on Bear Research and Management) | 22nd<br>September | The International Association for<br>Bear Research and Management  |
| 11. | Climate Change on the Tropical Rainforest and Wildlife<br>(Dr. Wong Siew Te as Speaker for a Mini Talk session held in<br>conjunction with the Sabah Climate Change International<br>Conference)                   | 6th November      | Environmental Protection<br>Department of Sabah  |
| 12. | Crossroad: My Journey (Dr. Wong Siew Te as Speaker for the TEDxUMSKK virtual event)  | 5th December      | An independently organized TED event by University Malaysia Sabah  |
| 13. | Conservation of Endangered Species (Dr. Wong Siew Te as<br>Speaker)  | 18th December     | Faculty of Science and<br>Mathematics, Sultan Idris<br>Education University                                      |

### Appendix IV: Newspaper and online news coverage in 2021

**Hefty fine alone won't stop wildlife crimes, Putrajaya told.** Free Malaysia Today. 8th April 2021. https://www.freemalaysiatoday.com/category/nation/2021/04/08/hefty-fine-alone-wont-stop-wildlife-crimes-putrajaya-told/?fbclid=lwAR1R0ngrxIYnNIKPCNIGuus45UvXGR5rZhDcCPDJ8KXVdhqSv7SWIc3f-mk

陳愉恩假期另類旅程 當志工保育馬來熊> 星洲網. **Volunteer in BSBCC, join the efforts to save Sun Bear.** Sinchew. 25th May 2021. https://www.sinchew.com.my/content/content\_2482153.html?fbclid =lw AR3s8UU7t1SKL7YucS0jxBZsn129E\_5Vi\_FogClzArHHNldLhsXgp7HlGP4

**PIDM adopts five sun bears at Bornean Sun Bear Conservation Centre.** PIDM Press Release. 19th May2021. https://www.pidm.gov.my/en/media/press-release/2021/pidm-adopts-five-sun-bears-at-borne an-sunbear-con/?fbclid=lwAR1ZxGRwD9p35KCSIIFRtxHpSOI6-RSiVXsDiF10I8q3bjaJbYc1ZABH5to

**PIDM rolls out Financial Resilience Campaign with Chief BerUang.** PIDM Press Release. 19th May 2021. https://www.pidm.gov.my/en/media/press-release/2021/pidm-rolls-out-financial-resilience-camp aign-with/

**Five sun bears at conservation centre adopted**. The Star.02nd June 2021. https://www.thestar.com. my/news/nation/2021/06/02/five-sun-bears-at-conservation-centre-adopted?fbclid=lwAR24d37hBsarEs8 1z7YfLJiBTCthbjFErZtYePHVj\_VDip9JNnFyPN4Xk8#.YLdcMleeGy4.whatsapp

**Hello, Luna: New baby alert in Sabah, and it's (beary) cute.** The Star. 08th July 2021. https://www.thestar.com.my/lifestyle/travel/2021/07/08/it039s-a-beary-unexpected-birth?fbclid=lwAR00WEQ9hqJQGd0JQKCeWzpkcrUfT1L\_4IT3BIJU4ORsuCYWKJdDbz6Oguc

**World's only sun bear conservation centre goes virtual.** TIN Media. 09th July 2021. https://www.m.tin. media/news/details/worlds-only-sun-bear-conservation-centre-goes-virtual-?fbclid=lwAR1uIRFR2v IMRUQbs7c8LE3TXiY9\_jtV7g\_lbzVl32hfya3lLxZTuF7JYw

**World only sun bear conservation centre goes virtual to keep operations going.** New Straits Times. 09th July 2021. https://www.nst.com.my/news/nation/2021/07/706692/world-only-sun-bear-conservationcentre-goes-virtual-keep-operations?fbclid=lwAR3OWEQdmCCtdfdke8mEH5ibmT\_CWfVXP 6OfxPpla0IphDDngPHQgSm20M

**World's only sun bear conservation centre goes virtual.** Borneo Echo. 09th July 2021. https://borneoecho.com/2021/07/09/worlds-only-sun-bear-conservation-centre-goes-virtual/?fbclid=lw AR0DU4eWKamJqhcslzk4spzF0\_3SWldZwv1YnkUdBGVn7RZLFpxMOaU4Bo

**Live tours help sun bear centre keep going. Asia Newsday.** 10th July 2021. https://www.asianewsday.com/live-tours-help-sun-bear-centre-keep-going/?fbclid=lwAR2CBxXDwcBDKGQaLVPLDC1LmjoqGLxe5XcJl2kaUAgV\_8vO9qgsUlhj8u0

疫情下無法接待實體訪客 - 婆羅洲馬來熊保育中心展開虛擬旅遊線上參觀 (Bornean Sun Bear Conservation Centre's virtual tour. Bornean Sun Bear Conservation Centre goes virtual to keep operations going. Overseas Chinese Daily News. 11th July 2021. http://www.ocdn.com.my/news.cfm?NewsId=98829&fbclid=IwAR3|nGrDllrUA5qpxUvFDKoL6\_QVuuQox3Tw5Hvl8f\_ba0\_mKwWV1ckG3\_4

**STB kicks off 'Enchanting Sabah Live virtual sessions with Sun Bear Conservation Centre.** The Star. 13th July 2021. https://www.thestar.com.my/news/nation/2021/07/13/stb-kicksoff-enchanting-sabah-live-virtual-sessions-with-sun-bear-conservation-centre?fbclid=lwAR2\_KzgnxkCr5Por685BgmuyNAf DaTn2yCKG9FIHtOXarwQaxT4RPfqx0dQ

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# Appendix V: Financial Summary

| CASHFLOW STATEMENT FOR YEAR 2021            | I     |              |        |
|---|-------|--------------|--------|
| Bornean Sun Bear Conservation Centre S      | dn Bh | d            |        |
| FUNDS AS AT DECEMBER 2021                   |       | AMOUNT (RM)  |        |
| Grant - Yayasan Sime Darby                  |       | 384,302.73   | APP4   |
| Grant - Hasanah                             |       | 345,000.00   | APP4   |
| Prihatin Subsidy wages                      |       | 84,000.00    | APP4   |
| Virtual Tour                                | A4    | 12,742.00    | APP4   |
| Ticket Sales                                | A2    | 81,910.00    | APP2   |
| Sales of souvenirs, beverages and ice cream | ns A1 | 95,568.60    | APP2   |
| Elephant Virtual Run Program                |       | 2,450.40     | APP2   |
| Fund inter-transfer from Berhad             |       | 550,000.00   | APP3   |
| TOTAL FUND                                  |       | 1,555,973.73 | I      |
| FUNDS USED IN THE YEAR 2021                 |       |              |        |
| BSBCC Operations Costs                      | В     | 1,400,306.34 | APP2   |
| Purchase of merchandise                     | С     | 38,152.03    | APP2   |
| CAPITAL EXPENDITURE                         |       |              |        |
| Equipments                                  |       | 26,424.50    |        |
| Furniture & Fittings                        |       | 13,528.00    |        |
| Equipments - volunteer's house              |       | 439.00       |        |
| Furniture & Fittings - volunteer's house    |       | -            |        |
| TOTAL COSTS                                 |       | 1,478,849.87 | II.    |
|   |       |              |        |
| NET FUNDS OVER COSTS                        |       | 77,123.86    | 1 - 11 |
| Balance of fund from 2020                   |       | 219,636.51   |        |
| FUNDS AVAILABLE AS AT DECEMBER 2021         |       | 296,760.37   |        |

APP1

| Sun Bear Conservation Berhad         |        |              |        |
|--------------------------------------|--------|--------------|--------|
| FUNDS AS AT DECEMBER 2020            |        | AMOUNT (RM)  |        |
| Donation                             | А3     | 419,059.43   | APP4   |
| Miscellaneous (filming fees)         | A5     | 21,000.00    | APP4   |
| Anti-Poaching Project                |        | 59,855.79    |        |
| TOTAL FUND                           |        | 499,915.22   | 1      |
| FUNDS USED IN THE YEAR 2021          |        |              |        |
| BERHAD Operations Costs              | В      | 87,436.84    | APP3   |
| Inter-Fund tranfer to BSBCC          |        | 550,000.00   | APP3   |
| Anti-Poaching Project (Balance trans | sfer)  | 59,855.79    |        |
| TOTAL COSTS                          |        | 697,292.63   | II     |
| NET FUNDS OVER COSTS                 |        | (197,377.41) | 1 - 11 |
| Balance of fund from 2020            |        | 1,576,194.76 |        |
| FUNDS AVAILABLE AS AT DECEMBE        | R 2021 | 1,378,817.35 |        |

| Actual Operational Income Expenditure Statement for YEAR 2021 |            |                |            |           |            |            |                |           |           |            |           |            |              |
|---|------------|----------------|------------|-----------|------------|------------|----------------|-----------|-----------|------------|-----------|------------|--------------|
|   | Jan-21     | Feb-21         | Mar-21     | Apr-21    | May-21     | Jun-21     | Jul-21         | Aug-21    | Sep-21    | Oct-21     | Nov-21    | Dec-21     | Total        |
| Ordinary Income/Expenses                                      |            | <del>-</del> - |            | , -·      |            |            | <del>-</del> - | . 5       |           |            |           |            |              |
| Income  |            |                |            |           |            |            |                |           |           |            |           |            |              |
| Grant   | -          | 30,000.00      | 82,500.00  | -         | 153,595.12 | 238,966.80 | -              | 24,000.00 | 12,000.00 | 110,240.81 | 12,000.00 | 150,000.00 | 813,302.73   |
| Donations   | 24,388.28  | 31,726.58      | 37,133.25  | 23,773.91 | 79,933.93  | 16,441.52  | 23,839.90      | 20,913.00 | 25,255.47 | 67,386.98  | 29,171.00 | 72,837.61  | 452,801.43   |
| Total funds from public                                       | 24,388.28  | 61,726.58      | 119,633.25 | 23,773.91 | 233,529.05 | 255,408.32 | 23,839.90      | 44,913.00 | 37,255.47 | 177,627.79 | 41,171.00 | 222,837.61 | 1,266,104.16 |
| Other Income  |            |                |            |           |            |            |                |           |           |            |           |            |              |
| Sales - Save Sun Bear Shirt (.                                | 50.00      | -              | -          | 105.00    | 110.00     | 55.00      | 55.00          | 510.00    | 50.00     | 105.00     | 347.00    | 1,581.00   | 2,968.00     |
| Sales - Polo Shirts (Grey)                                    | -          | -              | -          | 186.00    | -          | -          | -              | -         | 62.00     | 179.00     | 186.00    | 551.00     | 1,164.00     |
| Sales - Polo Shirts (Black)                                   | -          | -              | -          | 227.00    | -          | 62.00      | 62.00          | 165.00    | 110.00    | 303.00     | 186.00    | 1,053.00   | 2,168.00     |
| Sales - Chestmark Shirts (A)                                  | 255.00     | -              | -          | 520.00    | 275.00     | 110.00     | 200.00         | 1,210.00  | 315.00    | 490.00     | 1,240.00  | 2,680.00   | 7,295.00     |
| Sales - Chestmark Shirts (K)                                  | -          | -              | -          | 240.00    | -          | -          | 50.00          | -         | -         | 140.00     | 150.00    | 500.00     | 1,080.00     |
| Sales - Tounge T-shirt (A)                                    | -          | -              | -          | 110.00    | 165.00     | -          | 105.00         | 388.00    | 50.00     | 105.00     | 1,132.00  | 1,575.00   | 3,630.00     |
| Sales - LOGO shirt (A)  | -          | -              | -          | -         | 55.00      | 110.00     | 55.00          | 305.00    | -         | 330.00     | 1,287.00  | 1,777.00   | 3,919.00     |
| Sales - LOGO shirt (K)  | 45.00      | -              | -          | -         | -          | -          | -              | -         | -         | 100.00     | 50.00     | 400.00     | 595.00       |
| Sales - IBTHF shirt (A)                                       | -          | -              | -          | 110.00    | 55.00      | 705.00     | -              | 650.00    | 55.00     | 55.00      | 1,075.00  | 1,475.00   | 4,180.00     |
| Sales - IBTHF shirt (K)                                       | 135.00     | -              | -          | 50.00     | -          | 180.00     | 200.00         | 90.00     | -         | 95.00      | 435.00    | 940.00     | 2,125.00     |
| Sales - The Wild Tree House                                   | -          | -              | -          | 90.00     | -          | 45.00      | 45.00          | 76.00     | -         | -          | 90.00     | 90.00      | 436.00       |
| Sales - Beautiful Borneo Book                                 | -          | -              | -          | 50.00     | -          | 42.00      | 25.00          | 25.00     | -         | -          | 50.00     | 246.00     | 438.00       |
| Sales - Borneo Tale Book                                      | -          | -              | -          |           | -          |            | -              | -         | -         | -          |           | 40.00      | 40.00        |
| Sales - River Of Borneo                                       | -          | -              | -          | 135.00    | -          | 121.00     |                |           | -         | -<br>      | 45.00     | 495.00     | 796.00       |
| Sales - Animal Story World                                    | -          | 51.60          | -          | 154.80    | 51.60      | 88.00      | 103.20         | 88.00     | -         | 51.60      | 302.00    | 361.20     | 1,252.00     |
| Sales - Sun Bear Story  | -          | -              | -          | 12.90     | -          | -          | 12.90          | -         | -         | 25.80      | 140.00    | 309.60     | 501.20       |
| Sales - Belong to the Forest b                                | -          | 50.00          | -          | 150.00    | -          | 123.00     | 50.00          | -         | 41.00     | 91.00      | 50.00     | 100.00     | 655.00       |
| Sales - Saving Sun Bears Boo                                  | -          | -              | -          | 100.00    | 100.00     | 100.00     | -              | 350.00    | -         | 250.00     | 250.00    | 50.00      | 1,200.00     |
| Sales - Wild Adventure book                                   | -          | -              | -          | -         | -          | -          | 62.00          | -         | -         | -          | -         | -          | 62.00        |
| Sales - Wild life Wong and The                                |            |                |            |           |            | 76.00      | 38.00          | 38.00     |           | 76.00      | 532.00    | 228.00     | 988.00       |
| Sales - Wildlife Wong and The C                               |            |                |            |           |            |            |                |           |           |            | 456.00    | 114.00     | 570.00       |
| Sales - Wild life Wong and The I                              |            | nt             |            |           |            |            |                |           |           |            | 418.00    | 114.00     | 532.00       |
| Sales - Meet Papa Bear (E book                                | <b>(</b> ) |                |            |           |            |            |                | 15.00     |           |            |           |            | 15.00        |
| Sales - Car sticker 4" x 4"                                   | -          | -              | -          | 30.00     | -          | -          | 11.00          | -         | -         | 18.00      | 78.00     | 252.00     | 389.00       |
| Sales - Embroidered Badges                                    | -          | -              | -          | -         | -          | 897.75     | -              | -         | 30.00     | 30.00      | 15.00     | 60.00      | 1,032.75     |
| Sales - Wooden Key Chain                                      | -          | -              | -          | 34.00     | 35.00      | 102.75     | 6.00           | -         | -         | 119.00     | 666.00    | 291.50     | 1,254.25     |
| Sales - Magnetic Card   | 15.00      | -              | -          | 45.00     | 24.00      | 134.75     | 22.00          | -         | 3.00      | 324.00     | 883.50    | 1,749.50   | 3,200.75     |
| Sales - Wish Card   |            |                |            |           |            |            |                |           |           |            |           | 40.00      | 40.00        |
| Sales - Face Mask   | -          | -              | -          | -         | -          | -          | -              | -         | -         | -          | 7.50      | 6.50       | 14.00        |
| Sales - Rattan Bracelets                                      | -          | -              | -          | -         | -          | -          | -              | -         | -         | -          | 48.00     | 72.00      | 120.00       |
| Sales - Rubber Wristband                                      | -          | -              | -          | 25.00     | -          | 75.00      | -              | -         | -         | 55.00      | 400.00    | 10.00      | 565.00       |
| Sales - Mug   |            |                |            |           |            |            |                |           |           |            | 350.00    | 1,125.00   | 1,475.00     |
| Sales - Booklet   | -          | -              | -          | -         | -          | -          | -              | -         | -         | -          | 6.00      | 6.00       | 12.00        |
| Sales - Hat   | -          | -              | -          | 76.00     | -          | 38.00      | 64.00          | 32.00     | -         | 190.00     | 1,362.00  | 1,724.00   | 3,486.00     |
| Sales - Cap   | -          | 33.00          | -          | 33.00     | -          | 262.00     | 89.00          | 56.00     | -         | 1,391.00   | 536.00    | 1,757.00   | 4,157.00     |
| Sales - Canvas Bag  | -          | -              | -          | -         | 135.00     | 795.00     | 215.00         | 370.00    | 120.00    | 4,299.00   | 1,300.00  | 2,855.00   | 10,089.00    |
| Sales - Poncho  | -          | -              | -          | -         | -          | -          | -              | -         | -         | 10.00      | 20.00     | 40.00      | 70.00        |
| Sales - Pencil (Bear)   | -          | -              | -          | -         | -          | 32.00      | -              | -         | -         | 50.00      | 210.00    | 150.00     | 442.00       |
| Sales - Button Badge  | -          | -              | -          | -         | -          | -          | -              | -         | -         | -          | -         | 15.00      | 15.00        |
| Sales - Sun Bear Toys   | 38.00      | 45.00          | -          | 491.00    | 118.00     | 855.00     | 198.00         | 161.00    | 135.00    | 4,668.00   | 1,978.00  | 3,682.00   | 12,369.00    |
| Sales - Sun Bear Coin Bag                                     | -          | -              | -          | 25.00     | -          | 113.00     | -              | -         | 25.00     | 295.00     | 447.00    | 725.00     | 1,630.00     |
| Sales - Postcards   | -          | -              | -          | 40.00     | 8.00       | 16.00      | 80.00          | -         | 8.00      | 37.00      | 33.60     | 217.00     | 439.60       |
| Sales - BookMark  | -          | -              | -          | 18.00     | 18.00      | -          | -              | -         | -         | 99.00      | 115.50    | 249.00     | 499.50       |
| Sales - Tuff Tug  | -          | -              | -          | 35.00     | -          | -          | -              | -         | -         | 35.00      | 525.00    | 105.00     | 700.00       |
| Sales - Treat Pocket  | -          | -              | -          | 19.00     | -          | 38.00      | -              | -         | -         | -          | -         | 57.00      | 114.00       |
| Sales - Ice creams  | 2.10       | -              | -          | -         | -          | -          | -              | -         | -         | -          | -         | -          | 2.10         |
| Sales - Beverages   | 187.80     | 258.10         | -          | 366.70    | -          | -          | 8.90           | -         | -         | 678.30     | 2,649.10  | 4,603.40   | 8,752.30     |
| Sales - Snacks (Nuts & Beans                                  | -          | -              | -          | -         | -          | -          | -              | -         | -         | -          | -         | 1,399.40   | 1,399.40     |
| •   |            |                |            |           |            |            |                |           |           |            |           |            |              |

| Actual Operational Income Exp    | Actual Operational Income Expenditure Statement for 1 EAR 2021 |           |            |           |            |            |           |           |           |            |           |            |              |           |
|----------------------------------|--|-----------|------------|-----------|------------|------------|-----------|-----------|-----------|------------|-----------|------------|--------------|-----------|
|                                  | Jan-21   | Feb-21    | Mar-21     | Apr-21    | May-21     | Jun-21     | Jul-21    | Aug-21    | Sep-21    | Oct-21     | Nov-21    | Dec-21     | Total        |           |
| Ordinary Income/Expenses         |  |           |            |           |            |            |           |           |           |            |           |            |              |           |
| Sales - Badge Pin                | -  | -         | -          | 45.00     | -          | 30.00      | 30.00     | -         | -         | 30.00      | 267.75    | 240.00     | 642.75       |           |
| Sales - RIMBA Game Card          | -  | -         | -          | 230.00    | 115.00     | -          | 230.00    | 115.00    | -         | -          | -         | 460.00     | 1,150.00     |           |
| Sales - Sun Bear Artwork printir | ng   |           |            |           | 1,500.00   | 2,100.00   | 600.00    |           | 300.00    |            |           | 300.00     | 4,800.00     |           |
| Sales - Tissue paper             | -  | -         | -          | -         | -          | -          | -         | -         | -         | 11.00      | 38.00     | 50.00      | 99.00        | _         |
| Total sales of souvenirs         | 727.90   | 437.70    | -          | 3,753.40  | 2,764.60   | 7,306.25   | 2,617.00  | 4,644.00  | 1,304.00  | 14,735.70  | 20,356.95 | 36,921.10  | 95,568.60    | <b>A1</b> |
| Tickets sales                    | -  | -         | -          | -         | -          | -          | -         | -         | -         | 8,090.00   | 27,310.00 | 46,510.00  | 81,910.00    | <b>A2</b> |
| Elephant Virtual Run (Partner)_  | -  | -         | -          | -         | -          | -          | -         | 1,960.40  | 40.00     | 425.00     | 25.00     | -          | 2,450.40     | _         |
| Total Other Income               | 727.90   | 437.70    | -          | 3,753.40  | 2,764.60   | 7,306.25   | 2,617.00  | 6,604.40  | 1,344.00  | 23,250.70  | 47,691.95 | 83,431.10  | 179,929.00   |           |
| Total Income                     | 25,116.18  | 62,164.28 | 119,633.25 | 27,527.31 | 236,293.65 | 262,714.57 | 26,456.90 | 51,517.40 | 38,599.47 | 200,878.49 | 88,862.95 | 306,268.71 | 1,446,033.16 | -         |

**BSBCC** APP2 Actual Operational Income Expenditure Statement for YEAR 2021 Jan-21 Feb-21 Mar-21 Jul-21 Oct-21 Nov-21 Apr-21 May-21 Jun-21 Aug-21 Sep-21 Dec-21 Total Cost of goods sold Cost of goods sold COGS - Wild life Wong & Sun 4,769.45 4,769.45 COGS - Wild life Wong Orang 2,124.49 2,124.49 COGS - Wild life Wong & Pyg 2,124.49 2,124.49 COGS - Handmade Sun Bear 8,230.00 4,115.00 4,115.00 COGS - Sun Bear artwork prir 1,600.00 1,600.00 COGS - Wooden Key Chain 1,050.00 1,050.00 COGS - Magnetic Card 2,230.00 2,230.00 COGS - Sun Bear Soft Toys 6,562.50 6,562.50 COGS - Mua 1,440.00 1.440.00 COGS - Poncho 51.20 51.20 COGS - Rubber Wristband 1,245.00 1,245.00 COGS - Beverages 174.90 2,565.60 2,974.90 5,715.40 1,009.50 1,009.50 COGS - Snacks (Nuts & Bean 4,769.45 4,423.88 19,563.10 Total Cost of goods sold 9,395.60 38,152.03 C **Expenses** Advertising & Promotion Automobile Expenses: Fuel, gas & parking fees 1,371.07 914.90 1,283.62 590.60 951.25 589.00 1,056.30 854.45 528.40 1,854.40 983.95 1,464.65 12,442.59 Vehicle repairs & maintenance 1,955.95 8.00 3,519.65 380.00 0.00 956.00 1,380.05 2,471.16 16,702.36 0.00 1,790.00 4,241.55 1,432.66 5,730.54 Road tax & insurance 0.00 0.00 0.00 0.00 2,088.49 963.92 1,245.47 0.00 0.00 0.00 3,327.02 922.90 1,283.62 4,110.25 4,829.74 1,932.92 6,543.32 854.45 1,484.40 3,234.45 983.95 5,368.47 34,875.49 **Total Automobile Expenses** Bank service charges 43.84 20.86 29.30 6.66 3.70 3.60 3.50 2.70 2.80 3.40 120.36 Business licenses & permits -1,120.00 41.00 16.00 \_ \_ 500.00 112.00 64.00 1,853.00 Rental -Office/Computer Eq. 223.77 783.77 223.77 223.77 223.77 223.77 223.77 223.77 223.77 223.77 423.77 3,525.24 303.77 R&M - Computer/Equipment/r 3.70 142.00 934.00 482.00 1,657.00 128.00 613.21 1,815.00 20.00 143.00 125.90 70.00 6,133.81 Small tools & equipment 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,100.00 0.00 950.00 5,050.00 0.00 Cleaning supplies 133.35 165.70 386.15 1,688.50 1,705.65 47.70 116.43 147.58 254.50 1,145.20 919.95 1,394.00 8,104.71 Bear food supplies 14,730.43 12,340.96 15,731.82 20,266.83 21,131.33 21,066.42 21,753.40 19,750.10 19,527.00 23,026.40 19,286.60 17,482.12 226,093.41 1,182.00 Vet supplies 2,247.00 2,733.62 2,289.65 8,020.90 3,498.50 2,625.95 8,322.50 47.00 78.00 1,808.07 1,125.00 33,978.19 General supplies 5.425.35 128.40 422.73 672.30 721.90 175.05 227.80 449.40 143.50 475.27 390.80 296.00 9.528.50 600.00 89.30 Miscellaneous expenses 500.00 200.00 116.30 341.00 1,846.60 Office supplies 0.00 0.00 0.00 415.30 132.50 0.00 315.50 960.00 640.00 350.00 464.50 213.60 3,491.40 Meals & refreshments 494.55 842.80 10,064.29 757.95 2,124.35 2,888.75 233.05 632.00 198.35 232.47 1,585.02 180.9+73.35 75.00

24,668.84

32,408.58

25,480.57

25,101.57

27,366.41

24,322.07

22,057.59

309,789.51

23,645.39

17,879.66

24,586.17

32,050.31

30,222.35

# BSBCC Actual Operational Income Expenditure Statement for YEAR 2021

| Actual Operational Income Expenditure Statement for YEAR 2021 |              |             |              |             |            |              |             |             |   |              |             |            |              |
|---|--------------|-------------|--------------|-------------|------------|--------------|-------------|-------------|---|--------------|-------------|------------|--------------|
|   | Jan-21       | Feb-21      | Mar-21       | Apr-21      | May-21     | Jun-21       | Jul-21      | Aug-21      | Sep-21                                  | Oct-21       | Nov-21      | Dec-21     | Total        |
| Ordinary Income/Expenses                                      |              |             |              |             |            |              |             | _           |   |              |             |            |              |
|   |              |             |              |             |            |              |             |             |   |              |             |            |              |
| Payroll Expenses:   |              |             |              |             |            |              |             |             |   |              |             |            |              |
| Salaries  | 72,280.46    | 83,874.14   | 67,959.64    | 58,312.62   | 58,473.19  | 63,013.47    | 61,298.11   | 61,189.49   | 60,712.45                               | 61,432.92    | 61,791.71   | 69,398.07  | 779,736.27   |
| Bonus / Allowance   | 910.00       | 910.00      | 840.00       | 700.00      | 700.00     | 700.00       | 630.00      | 630.00      | 630.00                                  | 630.00       | 630.00      | 630.00     | 8,540.00     |
| Director Fee  | 10,000.00    | -           | -            | -           | -          | -            | -           | -           | -                                       | -            | -           | -          | 10,000.00    |
| EPF   | 9,132.00     | 10,550.00   | 8,675.00     | 7,489.00    | 7,523.00   | 7,757.00     | 7,151.00    | 7,287.00    | 7,818.00                                | 7,554.00     | 7,577.00    | 8,643.00   | 97,156.00    |
| socso   | 999.20       | 1,020.10    | 967.80       | 889.20      | 894.40     | 913.60       | 844.55      | 863.75      | 933.65                                  | 898.75       | 902.25      | 1,043.95   | 11,171.20    |
| SOCSO (EIS)   | 114.20       | 116.60      | 110.60       | 101.60      | 102.20     | 104.40       | 96.50       | 98.70       | 106.70                                  | 102.70       | 103.10      | 119.30     | 1,276.60     |
| Staff / office insurance                                      | 0.00         | 0.00        | 0.00         | 0.00        | 0.00       | 0.00         | 0.00        | 0.00        | 0.00                                    | 4,754.90     | -           | -          | 4,754.90     |
| Staff / office medical  | -            | 120.70      | -            | -           | 67.00      | 305.00       | 609.90      | 1,260.00    | 850.00                                  | 616.00       | 148.00      | 2,230.00   | 6,206.60     |
| Rental of staff quarters                                      | 500.00       | 500.00      | 200.00       | 200.00      | 200.00     | 200.00       | 400.00      | 0.00        | 200.00                                  | 200.00       | -           | -          | 2,600.00     |
| Total Payroll Expenses  | 93,935.86    | 97,091.54   | 78,753.04    | 67,692.42   | 67,959.79  | 72,993.47    | 71,030.06   | 71,328.94   | 71,250.80                               | 76,189.27    | 71,152.06   | 82,064.32  | 921,441.57   |
|   | ,            | ,           | ,            | . ,         | ,          | -,           | ,           | ,           | ,                                       | ,            | ,           | ,          | ,            |
| Postage & courier   | 5.85         | 67.88       | 120.40       | 33.45       | 1,576.37   | 2,317.90     | 163.05      | 289.66      | 1,393.83                                | 1,606.94     | 1,355.63    | 829.70     | 9,760.66     |
| Printing & stationery   | 103.10       | 204.60      | 174.75       | 189.65      | 424.10     | 39.60        | 813.70      | 135.90      | 202.50                                  | 558.00       | 1,051.20    | 393.85     | 4,290.95     |
| Professional fees:  | -            | -           |              |             |            |              |             |             |   |              |             |            | •            |
| Company secretarial   | 0.00         | 0.00        | 0.00         | 0.00        | 2,300.00   | 0.00         | 0.00        | 0.00        | 0.00                                    | 0.00         | 260.00      | 420.00     | 2,980.00     |
| Audit fee   | _            | -           | -            | _           | -          | -            | -           | -           | -                                       | -            | -           | 4,180.00   | 4,180.00     |
| Tax consultancy   | _            | _           | -            | _           | _          | _            | _           | -           | -                                       | -            | -           | 2,560.00   | 2,560.00     |
| Other consultancy fees  | 0.00         | 270.00      | 100.00       | 0.00        | 0.00       | 0.00         | 0.00        | 0.00        | 0.00                                    | 0.00         | -           | 220.00     | 590.00       |
| Total professional fees                                       | 108.95       | 542.48      | 395.15       | 223.10      | 4,300.47   | 2,357.50     | 976.75      | 425.56      | 1,596.33                                | 2,164.94     | 2,666.83    | 8,603.55   | 24,361.61    |
| ,   |              |             |              |             | .,         | _,,          |             |             | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | _,           | _,          | -,         | _ ,,         |
|   |              |             |              |             |            |              |             |             |   |              |             |            |              |
| Publicity & public relations                                  | 4,144.70     | 0.00        | 0.00         | 220.00      | 880.00     | 9,343.30     | 0.00        | 964.00      | 303.00                                  | 770.00       | _           | 1,700.00   | 18,325.00    |
| Repairs & maintenance (R&M                                    | 1,114.80     | 883.50      | 2,431.70     | 3,615.15    | 981.90     | 227.50       | 787.45      | 438.70      | 1,731.00                                | 10,990.30    | 5,122.80    | 2,293.00   | 30,617.80    |
| Minor construction/repair work                                | -            | -           | 2,101.70     | -           | -          | -            | 7,823.00    | 1,480.00    | -                                       | 1,600.00     | -           | 554.00     | 11,457.00    |
| Training, seminars & worksho                                  | _            | _           | _            | 206.65      | _          | _            | -,020.00    | -           | _                                       | -            | _           | -          | 206.65       |
| Transportations   | _            | _           | _            | -           | _          | _            | 154.40      | _           | _                                       | _            | 450.00      | 25.00      | 629.40       |
| Uniforms  | _            | _           | _            | 310.00      | _          | _            | -           | 3,228.00    | _                                       | _            | -00.00      | 20.00      | 3,538.00     |
| Officialis  |              |             |              | 010.00      |            |              |             | 0,220.00    |   |              |             |            | 0,000.00     |
| Utilities - Telephone & interne                               | et           |             |              |             |            |              |             |             |   |              |             |            |              |
| Office  | 497.15       | 497.15      | 497.55       | 497.15      | 497.15     | 497.15       | 497.15      | 497.15      | 497.15                                  | 497.15       | 497.15      | 507.75     | 5,976.80     |
| Volunteer House   | 73.15        | 73.15       | -            | 126.20      | 73.15      | 73.15        | 73.15       | 73.15       | 73.15                                   | 102.65       | 136.75      | 136.75     | 1,014.40     |
| Total Telephone expenses                                      | 570.30       | 570.30      | 497.55       | 623.35      | 570.30     | 570.30       | 570.30      | 570.30      | 570.30                                  | 599.80       | 633.90      | 644.50     | 6,991.20     |
| rotal relephone expenses                                      | 0.0.00       |             | 101100       | 020.00      | 0.0.00     | 0.0.00       | 0.0.00      |             | 0.0.00                                  | 000.00       | 000.00      |            | •            |
| Travelling & accommodation                                    | -            | 150.00      | -            | -           | -          | -            | -           | 300.00      | -                                       | -            | -           | 1,372.10   | 1,822.10     |
|   |              |             |              |             |            |              |             |             |   |              |             |            |              |
| <u>Utilities - Water &amp; electricity</u>                    |              |             |              |             |            |              |             |             |   |              |             |            |              |
| Office & Bear House   | 3,266.50     | 1,486.95    | 2,345.00     | 2,239.85    | 1,247.50   | 1,326.95     | 2,190.00    | 2,699.35    | 875.60                                  | 1,019.65     | 1,805.60    | 1,552.70   | 22,055.65    |
| Staff quarters  | 458.55       | 434.45      | 325.75       | 176.65      | -          | 308.65       | 258.90      | 295.45      | 186.25                                  | 192.20       | 287.70      | 260.10     | 3,184.65     |
| Total of water & Electricity                                  | 3,725.05     | 1,921.40    | 2,670.75     | 2,416.50    | 1,247.50   | 1,635.60     | 2,448.90    | 2,994.80    | 1,061.85                                | 1,211.85     | 2,093.30    | 1,812.80   | 25,240.30    |
| Duos Mombarakia 9 Cultaratia                                  | 4 770 00     | 0.00        | 0.00         | 0.00        | 0.00       | 004.40       | 450.00      | 044.05      | 444.50                                  | 400.00       | 05.00       | 1 207 45   | E 700 70     |
| Dues, Membership & Subscrip                                   | 1,773.60     | 0.00        | 0.00         | 0.00        | 0.00       | 934.40       | 459.80      | 911.95      | 144.50                                  | 122.00       | 85.00       | 1,297.45   | 5,728.70     |
| Penalty charges   | 444.00       | 4,914.25    |              | 04.44       | 40.40      |              | 40.05       | (55.00)     | 0.00                                    |              |             |            | 4,914.25     |
| Loss/(Gain) on stock adjustme_                                | 144.82       | 151.25      | - 440 647 06 | 64.44       | 48.40      | - 444 000 00 | 13.25       | (55.22)     | 0.82                                    | - 404 040 00 | 407 500 01  | 407 700 70 | 367.76       |
| Total Expenses  | 132,490.49   | 125,027.28  | 110,617.98   | 111,532.17  | 111,040.45 | 114,663.83   | 123,215.81  | 108,922.05  | 103,244.57                              | 124,249.02   | 107,509.91  | 127,792.78 | 1,400,306.34 |
| Not Income over Expenditure                                   | (107,374.31) | (62,863.00) | 9,015.27     | (84,004.86) | 120,483.75 | 148,050.74   | (96,758.91) | (57,404.65) | (64,645.10)                             | 72,205.59    | (38,210.06) | 169,080.33 | 7,574.79     |
| Net Income over Expenditure                                   | (107,374.31) | (82,883.00) | 9,015.27     | (04,004.86) | 120,403.73 | 140,030.74   | (30,730.91) | (37,404.03) | (04,045.10)                             | 12,205.59    | (30,210.06) | 109,000.33 | 1,314.79     |

SUN BEAR CONSERVATION BERHAD

|                               | Jan-21     | Feb-21 | Mar-21 | Apr-21   | May-21    | Jun-21 | Jul-21     | Aug-21 | Sep-21    | Oct-21   | Nov-21     | Dec-21 | Total      |
|-------------------------------|------------|--------|--------|----------|-----------|--------|------------|--------|-----------|----------|------------|--------|------------|
| Ordinary Expenses             |            |        |        |          |           |        |            |        |           |          |            |        |            |
| Printing & stationery         | -          | -      | -      | -        | -         | -      | -          | -      | 1,416.80  | -        | -          | -      | 1,416.80   |
| Research fee                  | -          | -      | -      | -        | -         | -      | -          | -      | -         | -        | 2,481.45   | -      | 2,481.45   |
| Fund transfer to BSBCC        | 300,000.00 |        |        |          |           |        | 100,000.00 |        | 50,000.00 |          | 100,000.00 |        | 550,000.00 |
| Construction work-new buildin | -          | -      | -      | 9,000.00 | 66,418.59 | -      | -          | -      | -         | -        | -          | -      | 75,418.59  |
| -                             | 300,000.00 | -      | -      | 9,000.00 | 66,418.59 | -      | 100,000.00 | -      | 51,416.80 | -        | 102,481.45 | -      | 629,316.84 |
| Professional fees:            |            |        |        |          |           |        |            |        |           |          |            |        |            |
| Company secretarial           | -          | -      | -      | 270.00   | -         | -      | -          | -      | -         | 770.00   | 2,370.00   | -      | 3,410.00   |
| Tax consultancy               | -          | -      | -      | -        | -         | -      | -          | -      | -         | 1,580.00 | -          | -      | 1,580.00   |
| Audit fee                     | -          | -      | -      | -        | -         | -      | -          | -      | -         | 3,130.00 | -          | -      | 3,130.00   |
| Total professional fees       | -          | -      | -      | 270.00   | -         | -      | -          | -      | -         | 5,480.00 | 2,370.00   | -      | 8,120.00   |
|                               |            |        |        |          |           |        |            |        |           |          |            |        |            |
| Total of Expenditure          | 300,000.00 | -      | -      | 9,270.00 | 66,418.59 | -      | 100,000.00 | -      | 51,416.80 | 5,480.00 | 104,851.45 | -      | 637,436.84 |

#### BSBCC MALAYSIA FUNDS RECEIVED FOR YEAR 2021

| Grants & Donations                  | Date   | <b>Total</b><br>Amount | Jan-21   | Feb-21    | Mar-21    | Apr-21   | May-21     | Jun-21     | Jul-21   | Aug-21    | Sep-21    | Oct-21     | Nov-21    |
|-------------------------------------|--------|------------------------|----------|-----------|-----------|----------|------------|------------|----------|-----------|-----------|------------|-----------|
| Received from                       | Date   | (RM)                   |          |           |           |          |            |            |          |           |           |            |           |
| Yayasan Sime Darby                  |        | 384,302.73             |          | _         | _         | _        | 153,595.12 | 120,466.80 | _        | _         | _         | 110,240.81 | _         |
| Hasanah Foundation                  |        | 345,000.00             | _        | 30,000.00 | 82,500.00 | _        | 133,393.12 | 82,500.00  | _        | _         | _         | 110,240.01 | -         |
| Prihatin Subsidy wages              |        | 84,000.00              | _        | 30,000.00 | 02,300.00 | _        | -<br>-     | 36,000.00  | -        | 24,000.00 | 12,000.00 | _          | 12,000.00 |
| Adoption package                    |        | 201,935.00             | 9,270.00 | 20,505.00 | 4,075.00  | 7,770.00 | 63,680.00  | 9,375.00   | 8,895.00 | 10,400.00 | 9,205.00  | 16,570.00  | 14,155.00 |
| Adoption package                    |        | 201,933.00             | 3,270.00 | 20,303.00 | 4,073.00  | 7,770.00 | 03,000.00  | 9,373.00   | 0,095.00 | 10,400.00 | 9,203.00  | 10,570.00  | 14,133.00 |
| Donation to BSBCC                   |        |                        |          |           |           |          |            |            |          |           |           |            |           |
| Dianne Chabira AK Uma Nag Borneo S  | 12-Jan | 500.00                 | 500.00   | _         | _         | _        | _          | -          | _        | _         | _         | _          | _         |
| Kwan Joon Hoe Kjh                   | 17-Jan | 300.00                 | 300.00   | _         | _         | -        | -          | -          | _        | _         | -         | _          | _         |
| Mohd Adhari Bin Belaidin            | 22-Jan | 1,000.00               | 1,000.00 | -         | -         | -        | -          | -          | _        | _         | -         | _          | _         |
| Leong Siew Eng                      | 24-Jan | 1,500.00               | 1,500.00 | -         | -         | -        | -          | -          | _        | _         | -         | _          | _         |
| Premala Arulampalam Mala            | 27-Jan | 2,000.00               | 2,000.00 | -         | -         | -        | -          | -          | _        | _         | -         | _          | _         |
| CT'en Chiew Nyuk                    | 29-Jan | 1,000.00               | 1,000.00 | -         | -         | -        | -          | -          | -        | _         | -         | _          | -         |
| Catharine S Keyes                   | 01-Jan | 800.00                 | 800.00   | -         | _         | -        | -          | -          | _        | -         | -         | _          | -         |
| Jana Grunwald                       | 04-Jan | 3,000.00               | 3,000.00 | -         | -         | -        | -          | -          | _        | _         | -         | _          | _         |
| Joyce Wong                          | 07-Jan | 423.28                 | 423.28   | -         | -         | -        | -          | -          | -        | _         | -         | _          | -         |
| Julie Clemitson                     | 15-Jan | 600.00                 | 600.00   | -         | -         | -        | -          | -          | -        | _         | -         | _          | -         |
| The Lacrosse Foundation             | 15-Feb | 1,000.00               | -        | 1,000.00  | -         | -        | -          | -          | -        | _         | -         | _          | -         |
| Harold                              | 12-Feb | 300.00                 | -        | 300.00    | -         | -        | -          | -          | -        | _         | -         | _          | -         |
| Michele Capron                      | 15-Feb | 807.00                 | -        | 807.00    | -         | -        | -          | -          | -        | -         | -         | -          | _         |
| Carolyn Fairclough                  | 16-Feb | 300.00                 | -        | 300.00    | -         | -        | -          | -          | -        | -         | -         | -          | _         |
| Jack Ladenheim                      | 25-Feb | 2,332.21               | -        | 404.35    | -         | -        | -          | -          | 419.00   | -         | -         | 458.86     | -         |
| Vincenza Andreini                   | 26-Feb | 1,500.00               | -        | 1,500.00  | -         | -        | -          | -          | -        | -         | -         | -          | -         |
| Wildlife Media                      | 09-Feb | 2,850.59               | -        | 1,179.12  | -         | -        | -          | -          | -        | -         | 1,671.47  | -          | -         |
| Zaitun Moosdeen                     | 15-Feb | 2,500.00               | -        | 500.00    | 1,000.00  | -        | 1,000.00   | -          | -        | -         | -         | -          | -         |
| Borneo & Beyond                     | 15-Feb | 1,500.00               | -        | 750.00    | 750.00    | -        | -          | -          | -        | -         | -         | -          | -         |
| J M Smith                           | 18-Mar | 800.00                 | -        | -         | 800.00    | -        | -          | -          | -        | -         | -         | -          | -         |
| Saray Pye (Sustainable Promotions)  | 31-Mar | 900.00                 | -        | -         | 900.00    | -        | -          | -          | -        | -         | -         | -          | -         |
| Farben Teechnique (M) Sdn Bhd       | 15-Mar | 500.00                 | -        | -         | 500.00    | -        | -          | -          | -        | -         | -         | -          | -         |
| Yong Yew Choon                      | 16-Mar | 900.00                 | -        | -         | 600.00    | -        | -          | -          | -        | -         | -         | -          | -         |
| Au Yong Hui                         | 28-Mar | 500.00                 | -        | -         | 500.00    | -        | -          | -          | -        | -         | -         | -          | -         |
| Nyam Fui Lin                        | 12-Apr | 5,925.00               | -        | -         | -         | 5,925.00 | -          | -          | -        | -         | -         | -          | -         |
| Barbara Katsifolis                  | 12-Apr | 1,550.00               | -        | -         | -         | 800.00   | 750.00     | -          | -        | -         | -         | -          | -         |
| Mr Roger Wakeford-Brown             | 23-Apr | 4,212.43               | -        | -         | -         | 4,212.43 | -          | -          | -        | -         | -         | -          | -         |
| Elizabeth Clark Martinez            | 07-Apr | 320.00                 | -        | -         | -         | 320.00   | -          | -          | -        | -         | -         | -          | -         |
| Tony Henderson                      | 11-Apr | 300.00                 | -        | -         | -         | 300.00   | -          | -          | -        | -         | -         | -          | -         |
| Michele McEvoy                      | 23-Apr | 400.00                 | -        | -         | -         | 400.00   | -          | -          | -        | -         | -         | -          | -         |
| Kieran Birchley                     | 27-Apr | 320.00                 | -        | -         | -         | 320.00   | -          | -          | -        | -         | -         | -          | -         |
| Bears Matter Ltd                    | 04-May | 3,330.00               | -        | -         | -         | -        | 3,330.00   | -          | -        | -         | -         | -          | -         |
| Koay Kam Imm (Penang Jit Sin School | 10-May | 3,250.00               | -        | -         | -         | -        | 3,250.00   | -          | -        | -         | -         | -          | -         |
| Chen Kim Lian                       | 11-May | 1,000.00               | -        | -         | -         | -        | 1,000.00   | -          | -        | -         | -         | -          | -         |

#### BSBCC MALAYSIA FUNDS RECEIVED FOR YEAR 2021

| Grants & Donations                      |        | Total     | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21   | Jun-21   | Jul-21   | Aug-21   | Sep-21   | Oct-21    | Nov-21   |
|---|--------|-----------|--------|--------|--------|--------|----------|----------|----------|----------|----------|-----------|----------|
|   | Date   | Amount    |        |        |        |        |          |          |          |          |          |           |          |
| Received from                           |        | (RM)      |        |        |        |        |          |          |          |          |          |           |          |
| Yap Tze Ling                            | 26-May | 1,080.00  | -      | -      | -      | -      | 1,080.00 | -        | -        | -        | -        | -         | -        |
| Yee Lee Khem                            | 05-Jun | 1,000.00  | -      | -      | -      | -      | -        | 1,000.00 | -        | -        | -        | -         | -        |
| Loh Wai Weng                            | 16-Jun | 300.00    | -      | -      | -      | -      | -        | 300.00   | -        | -        | -        | -         | -        |
| Angaepattae Indira Nair                 | 30-Jun | 500.00    | -      | -      | -      | -      | -        | 500.00   | -        | -        | -        | -         | -        |
| Chong Li Li                             | 12-Jul | 300.00    | -      | -      | -      | -      | -        | -        | 300.00   | -        | -        | -         | -        |
| Aaron Funk Irene Lee                    | 13-Jul | 504.00    | -      | -      | -      | -      | -        | -        | 504.00   | -        | -        | -         | -        |
| Stuart Russel                           | 31-Jul | 500.00    | -      | -      | -      | -      | -        | -        | 500.00   | -        | -        | -         | -        |
| Kinderkaizen                            | 09-Jul | 700.00    | -      | -      | -      | -      | -        | -        | 700.00   | -        | -        | -         | -        |
| Lim Siew Lan                            | 11-Jul | 700.00    | -      | -      | -      | -      | -        | -        | 700.00   | -        | -        | -         | -        |
| Lee Mei Ling                            | 18-Jul | 500.00    | -      | -      | -      | -      | -        | -        | 500.00   | -        | -        | -         | -        |
| TLC Houseware Sdn Bhd                   | 21-Jul | 2,342.90  | -      | -      | -      | -      | -        | -        | 2,342.90 | -        | -        | -         | -        |
| John Bolitho                            | 02-Aug | 300.00    | -      | -      | -      | -      | -        | -        | -        | 300.00   | -        | -         | -        |
| Alasdar Jamieson                        | 03-Aug | 300.00    | -      | -      | -      | -      | -        | -        | -        | 300.00   | -        | -         | -        |
| Masterpiece Fortune S/B                 | 05-Aug | 2,000.00  | -      | -      | -      | -      | -        | -        | -        | 2,000.00 | -        | -         | -        |
| Loh Wui Lun/William Loh                 | 10-Aug | 300.00    | -      | -      | -      | -      | -        | -        | -        | 300.00   | -        | -         | -        |
| Nicholas Miller                         | 07-Sep | 1,900.00  | -      | -      | -      | -      | -        | -        | -        | -        | 1,900.00 | -         | -        |
| John Taylor                             | 20-Sep | 24,000.00 | -      | -      | -      | -      | -        | -        | -        | -        | 4,000.00 | -         | -        |
| Helena Wainwright                       | 26-Sep | 750.00    | -      | -      | -      | -      | -        | -        | -        | -        | 750.00   | -         | -        |
| Ellen Wieczorek                         | 26-Sep | 450.00    | -      | -      | -      | -      | -        | -        | -        | -        | 450.00   | -         | -        |
| Tung Yun Huan,Tung Yun Rui              | 26-Sep | 690.00    | -      | -      | -      | -      | -        | -        | -        | -        | 690.00   | -         | -        |
| Colin Hoare                             | 11-Oct | 570.00    | -      | -      | -      | -      | -        | -        | -        | -        | -        | 570.00    | -        |
| Andrew Holmes                           | 11-Oct | 400.00    | -      | -      | -      | -      | -        | -        | -        | -        | -        | 400.00    | -        |
| Cheryl Luce                             | 12-Oct | 1,000.00  | -      | -      | -      | -      | -        | -        | -        | -        | -        | 1,000.00  | -        |
| Jennifere Thompson                      | 12-Oct | 300.00    | -      | -      | -      | -      | -        | -        | -        | -        | -        | 300.00    | -        |
| Samantha Backford                       | 13-Oct | 300.00    | -      | -      | -      | -      | -        | -        | -        | -        | -        | 300.00    | -        |
| Coert Du Plesis                         | 17-Oct | 348.00    | -      | -      | -      | -      | -        | -        | -        | -        | -        | 348.00    | -        |
| Mike Psinakis                           | 25-Oct | 4,150.00  | -      | -      | -      | -      | -        | -        | -        | -        | -        | 4,150.00  | -        |
| Catherine Waddams                       | 26-Oct | 1,000.00  | -      | -      | -      | -      | -        | -        | -        | -        | -        | 1,000.00  | -        |
| Ho Ee Ni                                | 01-Oct | 302.00    | -      | -      | -      | -      | -        | -        | -        | -        | -        | 302.00    | -        |
| Chua Xing Ee,Chua Seng Wen              | 02-Oct | 1,215.00  | -      | -      | -      | -      | -        | -        | -        | -        | -        | 1,215.00  | -        |
| Tan Yu En,Tan Yu Han                    | 03-Oct | 310.00    | -      | -      | -      | -      | -        | -        | -        | -        | -        | 310.00    | -        |
| Lean Teen Xuan,Lean Teen Yee            | 05-Oct | 440.00    | -      | -      | -      | -      | -        | -        | -        | -        | -        | 440.00    | -        |
| Roots & Shoots Environmental Wildlife C | 12-Oct | 1,000.00  | -      | -      | -      | -      | -        | -        | -        | -        | -        | 1,000.00  | -        |
| Conservation Society of California      | 22-Oct | 20,422.26 | -      | -      | -      | -      | -        | -        | -        | -        | -        | 20,422.26 | -        |
| Honolulu Zoological                     | 29-Oct | 12,187.40 | -      | -      | -      | -      | -        | -        | -        | -        | -        | 12,187.40 | -        |
| Gail Hecmanczuk                         | 04-Nov | 4,000.00  | -      | -      | -      | -      | -        | -        | -        | -        | -        | -         | 4,000.00 |
| Robert Warren                           | 13-Nov | 400.00    | -      | -      | -      | -      | -        | -        | -        | -        | -        | -         | 400.00   |
| Holly Yeagle                            | 14-Nov | 625.00    | -      | -      | -      | -      | -        | -        | -        | -        | -        | -         | 625.00   |
| Kathleen Giel                           | 14-Nov | 1,050.00  | -      | -      | -      | -      | -        | -        | -        | -        | -        | -         | 1,050.00 |
| Laura Morgan                            | 16-Nov | 500.00    | -      | -      | -      | -      | -        | -        | -        | -        | -        | -         | 500.00   |
| June Heilman                            | 23-Nov | 1,000.00  | -      | -      | -      | -      | -        | -        | -        | -        | -        | -         | 1,000.00 |

#### BSBCC MALAYSIA FUNDS RECEIVED FOR YEAR 2021

| Grants & Donations                           | _      | Total         | Jan-21    | Feb-21    | Mar-21    | Apr-21    | May-21    | Jun-21    | Jul-21    | Aug-21    | Sep-21    | Oct-21    | Nov-21    |
|--|--------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|  | Date   | Amount        |           |           |           |           |           |           |           |           |           |           |           |
| Received from                                |        | (RM)          |           |           |           |           |           |           |           |           |           |           |           |
| Catharine S Keyes                            | 01-Dec | 840.90        | =         | -         | -         | -         | -         | -         | =         | -         | -         | -         | -         |
| Teresa Grieveson                             | 04-Dec | 400.00        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| The Lacrose Foundation                       | 11-Dec | 1,100.00      | =         | -         | -         | -         | -         | -         | =         | -         | -         | -         | -         |
| Simon Chacksfield                            | 14-Dec | 350.00        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| Michaela Ritzheimer                          | 21-Dec | 455.00        | =         | -         | -         | -         | -         | -         | =         | -         | -         | -         | -         |
| Davis Ja                                     | 24-Dec | 316.00        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| Micheal Grunberger                           | 24-Dec | 350.00        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| Ralf Wottrich                                | 27-Dec | 1,001.02      | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| Kevin Hannon                                 | 31-Dec | 10,030.00     | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| Micheal /Chu Yuan , Chi Boa                  | 08-Dec | 1,500.00      | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| Cik Siti Nurul Zahirah                       | 22-Dec | 1,050.00      | -         | -         | =         | -         | -         | -         | -         | -         | -         | -         | -         |
| Public donation through donation bo          | οχ     | 540.00        | -         | _         | -         | -         | -         | -         | -         | _         | -         | -         | 540.00    |
| Public donation through BSBCC paypal account |        | 46,881.85     | 3,840.00  | 3,921.91  | 3,660.25  | 3,250.48  | 3,409.00  | 4,281.52  | 4,749.00  | 3,389.00  | 3,089.00  | 4,121.00  | 4,015.00  |
| Other individuals (less than RM300.00)       |        | 13,252.59     | 155.00    | 559.20    | 1,100.00  | 476.00    | 1,702.93  | 985.00    | 1,250.00  | 1,392.00  | 2,000.00  | 2,292.46  | 436.00    |
| Sub-total donations received                 |        | 419,059.43 A3 | 24,388.28 | 31,726.58 | 13,885.25 | 23,773.91 | 79,201.93 | 16,441.52 | 20,859.90 | 18,081.00 | 23,755.47 | 67,386.98 | 26,721.00 |
| Virtual Tour                                 |        |               |           |           |           |           |           |           |           |           |           |           |           |
| Fairview School Berhad                       | 09-Mar | 2,024.00      | -         | -         | 2,024.00  | -         | -         | -         | -         | -         | -         | -         | -         |
| Humanexian Enterprise                        | 09-Mar | 6,804.00      | -         | -         | 224.00    |           |           | -         | 2,048.00  | 2,832.00  | -         | -         | 1,700.00  |
| Naziha Payment for Tm the Hague              | 28-May | 512.00        | -         | -         | -         | -         | 512.00    | -         | -         | -         | -         | -         | -         |
| Chin Ying (Virtual Safari)                   | •      | 220.00        | -         | -         | _         | _         | 220.00    | -         | -         | -         | _         | -         | -         |
| SMI Holiday(M) Sdn Bhd                       | 29-Jul | 1,932.00      | -         | -         | -         | -         | -         | -         | 432.00    | -         | 1,500.00  | -         | -         |
| Sabah Tourism Board                          | 30-Jul | 500.00        | -         | -         | -         | -         | -         | -         | 500.00    | -         | -         | -         | -         |
| Taska Precious Steps                         | 29-Nov | 600.00        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | 600.00    |
| Whitebox Studio                              | 27-Nov | 150.00        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | 150.00    |
| Sub-total donations received (Virtual Tour)  |        | 12,742.00 A4  | -         | -         | 2,248.00  | -         | 732.00    | -         | 2,980.00  | 2,832.00  | 1,500.00  | -         | 2,450.00  |
|  |        |               |           |           |           |           |           |           |           |           |           |           |           |
| Filming fees Cede Prudente Photograhy        |        | 21,000.00     | -         | -         | 21,000.00 | -         | -         | -         | -         | -         | -         | -         | -         |
| Sub-total donations received (filming fees)  |        | 21,000.00 A5  | -         | -         | 21,000.00 | -         | -         | -         | -         | -         | -         | -         | -         |
| Total Donations Received                     |        | 452,801.43    | 24,388.28 | 31,726.58 | 37,133.25 | 23,773.91 | 79,933.93 | 16,441.52 | 23,839.90 | 20,913.00 | 25,255.47 | 67,386.98 | 29,171.00 |