

# **Bornean Sun Bear Conservation Centre**



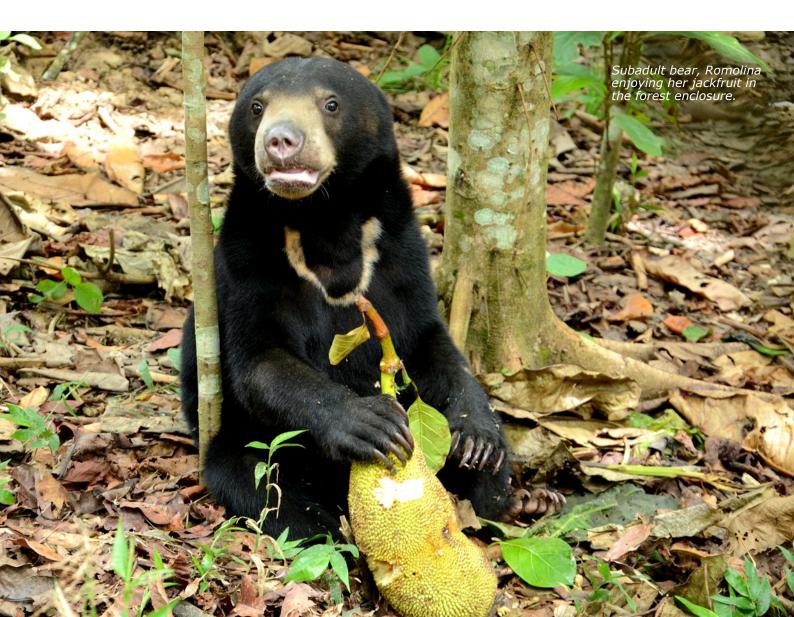


In partnership with Sabah Wildlife Department and Sabah Forestry Department

2020 Annual Report

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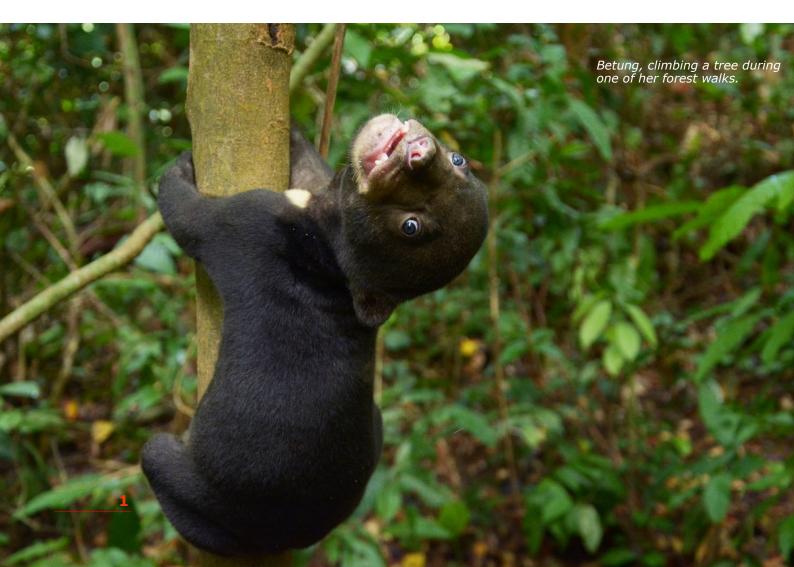


# INTRODUCTION

The Bornean Sun Bear Conservation Centre (BSBCC) was established in 2008 as a collaborative project between Sabah Forestry Department (SFD), Sabah Wildlife Department (SWD), Land Empowerment Animals People (LEAP) and Malaysian Sun Bear researcher Dr. (Hon) Wong Siew Te.

Located at Sepilok, near Sandakan, on Sabah's East coast, the Centre aims to carry out Sun Bear conservation, education, research and rehabilitation and provide an improved long term living environment for confiscated bears that cannot be released back into the wild. The Centre has two bear houses as well as a quarantine building. A total of 45 bears were housed at the BSBCC at the end of 2020.

The Covid-19 pandemic has affected the Centre's operations in many ways, especially our visitor numbers which plummeted to 18,277 compared to 84,496 visitors the previous year. Major milestones include the release of a 6-year-old male bear, Montom, who was reintroduced back to the wild in July, as well as the completion of the BSBCC's new ticketing and shop building in December.





BSBCC staff in 2020.

## **OPERATIONS**

#### **BSBCC Board of Directors**

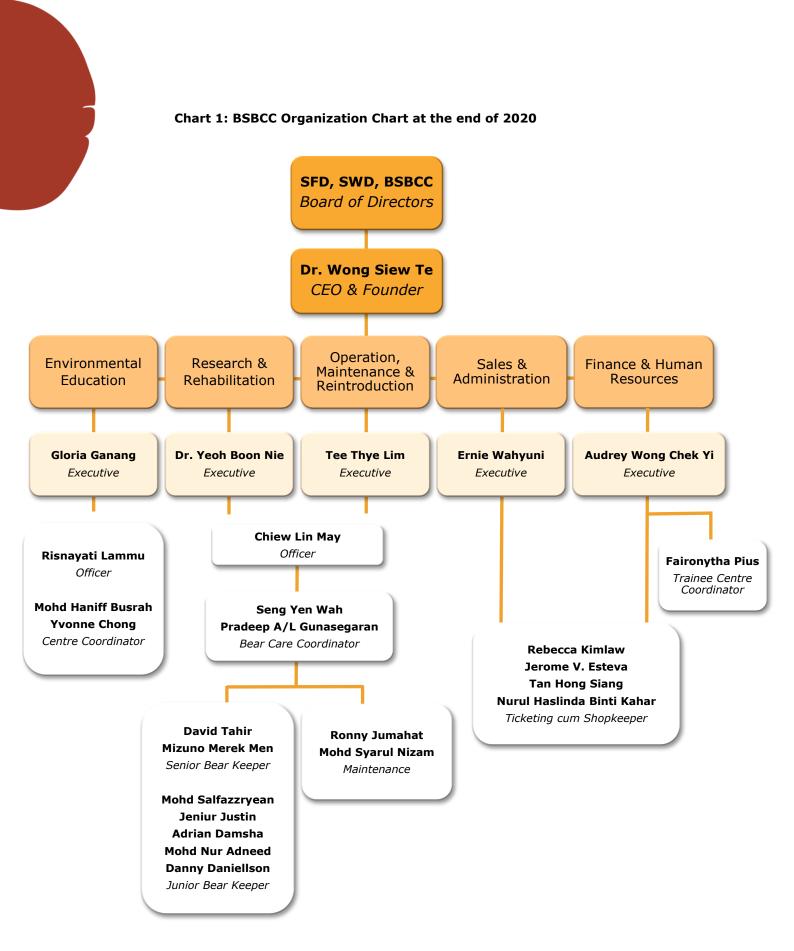
In 2020 BSBCC's board of directors comprised Dr. Wong Siew Te (Founder and CEO of the BSBCC), Mr. Frederick Kugan (Chief Forest Conservator of SFD) and Mr. Augustine Tuuga (Director of SWD).

### **Meetings with Partners**

During 2020, two meetings were held with partners, SFD and SWD on  $20^{th}$  January and  $21^{st}$  October.

### Staffing

Four staff left BSBCC during the year: Andy N Norman (General Worker), Mohd Khoirul Afandi Bin Awg Kisil (Ticketing Cum Shopkeeper), Bithrenly Japrin (Junior Bear Keeper) and Melynda Cheok Ka Yi (Centre Coordinator). BSBCC had a total of 26 staff at the end of 2020.



## **SUN BEARS**

### **Bear Arrivals**

The BSBCC received three rescued Sun Bears in 2020. Kipaku, a 5-month-old cub was rescued from Kg. Kipaku, Tambunan. He was believed to have been left orphaned after a forest fire incident. He was then taken as a house pet before he was surrendered to the Sabah Wildlife Department's Wildlife Rescue Unit. Kipaku arrived at the BSBCC on 16<sup>th</sup> July 2020.

Itam, a 7-month-old female cub, arrived at the BSBCC on 27<sup>th</sup> July 2020. She was found in an orchard at Kg. Kuala Sebinait, Pagalungan, Nabawan, appearing weak, with dog bite wounds on her body. Her previous owner decided to take her home as her mother was nowhere to be found. Itam was then surrendered to the Sabah Wildlife Department after being kept for 21 days. Itam was temporarily kept at Lok Kawi Wildlife Park before being sent to the BSBCC.

Betung was found wandering around alone in an orchard at Kg. Betung, Ranau in April 2020. She was previously kept as a house pet before being surrendered to the Sabah Wildlife Department. Betung was sent to the BSBCC on 26<sup>th</sup> August 2020 at the age of 5 months. She was emaciated, malnourished and underweight when she first arrived. Betung's condition is gradually improving under the care of her carers at the BSBCC.



**Top left**: Kipaku climbing a tree during one of his daily forest walks. **Bottom left**: Betung, resting on the forest floor during her forest walk. **Right**: Itam enjoying her fruit in the quarantine facility.



Montom with an attached GPS collar.

#### **Bear Reintroduction**

A 6-year-old male bear, Montom was reintroduced back into the wild in Mandamai Forest Reserve on 10<sup>th</sup> July 2020. The release site is located at the boundary between Mandamai Forest Reserve and a replanted forest area managed by Forest Solutions Malaysia (FSM) of Asian Forestry Company Sabah (AFCS). Montom was the 8<sup>th</sup> Sun Bear reintroduced to the wild by the BSBCC. He was fitted with a GPS radio collar to enable monitoring of his movements after release.

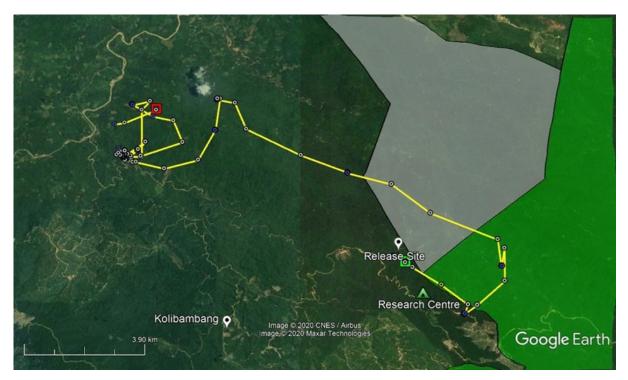


**Top left:** BSBCC vet, Dr. Boon conducting a health check on Montom. **Top right:** BSBCC team carrying Montom to the release site. **Bottom:** Montom, walking out from the translocation cage at the Mandamai Forest Reserve.

#### **Post Monitoring**

The release was a joint effort operation between the BSBCC and FSM. FSM's Conservation Department provided logistic support for the release and conducted post-monitoring operations on the ground. It was found that Montom travelled west towards Kg. Nibang, Pitas and settled down in an oil palm plantation for 9 days since 16<sup>th</sup> July 2020. His last location was picked up on 6<sup>th</sup> August 2020, near a hut of an orchard.

FSM's ground team had frequently conducted telemetry tracking in the area of Kg. Nibang and a strong signal was detected on 26<sup>th</sup> July 2020. A sighting of a Sun Bear with a collar was also reported by villagers during the same month. More bear claw marks were found towards the east of Kg. Nibang and FSM's planting area. Montom was monitored for 28 days with 106 locations received. However, there is no strong evidence to conclude the outcome of this release.



Montom's movement for 28 days (10<sup>th</sup> July–6<sup>th</sup> August 2020). Red square indicates last location.



*Volunteers helping bear keepers to feed Sun B Bears at the forest enclosure.* 

## **VOLUNTEERS & INTERNS**

### Volunteer Programme

This year, a total of 15 volunteers worked at the Centre, including 10 volunteers recruited under APE Malaysia's volunteer programme and 3 volunteers recruited from Roots and Shoots Malaysia. This programme helps to meet the needs of the Centre in providing care for the rescued Sun Bears, facility maintenance and education awareness.



*Volunteer, Eileen (right) assisting Bear Keeper, Adneen (left) to make "honey comb" enrichments for the Sun Bears.* 

#### Interns

The BSBCC continued to encourage local and international students to conduct their internships at the Centre. Interns can gain experience in conservation on the ground while helping the Centre care for the Sun Bears and help spread the word through the education and awareness programme. In 2020, a total of five interns were recruited; three interns from Universiti Malaysia Sabah (UMS) and two interns from Universiti Sains Malaysia (USM).

Name	Institution	Duration
Ezi Nurayu binti Abd. Wahab	Universiti Malaysia Sabah (UMS)	9 <sup>th</sup> February — 30 <sup>th</sup> May
Gillian Gabriel	Universiti Malaysia Sabah (UMS)	9 <sup>th</sup> February — 30 <sup>th</sup> May
Vincent Chin Yung Fook	Universiti Malaysia Sabah (UMS)	9 <sup>th</sup> February — 30 <sup>th</sup> May
Lee Min Yi	Universiti Sains Malaysia (USM)	1 <sup>st —</sup> 30 <sup>th</sup> September
Jenny Wong Jenn Ney	Universiti Sains Malaysia (USM)	1 <sup>st –</sup> 30 <sup>th</sup> September



*Intern, Ezi Nurayu spreading peanut butter inside Aussie dog ball enrichments before giving them to the bears.* 



*Outside view of the new ticketing and shop building.* 

## **INFRASTRUCTURE DEVELOPMENT**

### New Ticketing and Shop Building

The construction of the BSBCC's new ticketing and shop building commenced on 14<sup>th</sup> January 2020 after funds from the Ministry of Tourism, Arts and Culture (MOTAC) were secured. The new building is constructed next to the BSBCC's visitor centre. It was completed on 7<sup>th</sup> January 2021 and comprises of two ticket counters, a merchandise storage room and ample space for the display of merchandise. The existing visitor centre will be refurbished into an education gallery to display educational information about Sun Bears.



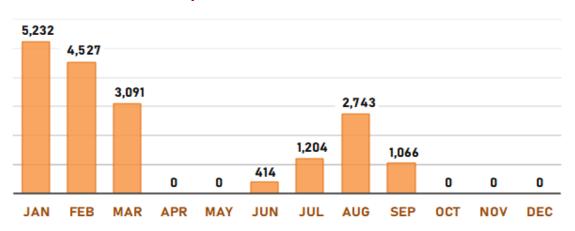
**Top:** Outside view of the ticket counter. **Bottom:** Merchandise display area in the new ticketing and shop building.



*Sun Bears hanging around a climbing structure at the BSBCC forest enclosure.* 

## **VISITOR CENTRE OPERATIONS**

The total number of visitors to the BSBCC in 2020 was 18,277, of which 8,758 (47.9%) were Malaysians. The top three international visitor numbers were from the United Kingdom (17%), Australia (7.4%) and Germany (3.3%). The month of January saw the highest number of visitors. The BSBCC had to close to the public after Malaysia imposed its movement control order on 18<sup>th</sup> March. The Centre reopened to the public on 15<sup>th</sup> June and only received visitors residing within the country, as international borders were still closed. The BSBCC was closed again from 23<sup>rd</sup> September, following instructions from the Sabah State Government, to help control the spread of Covid-19 within the state.



#### Chart 2: Monthly number of visitors to BSBCC in 2020

BSBCC's Centre Coordinator, Melynda introducing students of SM Integrasi Tahfiz Darul Hasanah (SMIDAH) about Sun Bears before taking them for a tour to the observation platforms.

## EDUCATIONAL ACTIVITIES

## **Group Visits**

The Covid-19 pandemic this year has affected the BSBCC's educational activities mainly due to school closures and restrictions to conduct physical activities throughout the year. In 2020, the Centre only received 2 group visits, both in January, before the country imposed its Movement Control Order in March 2020. The two group visits were as follows:

Date	School/Organization	Activity	No. of pax
5 <sup>th</sup> Jan	Hospital Dutchess of Kent, Sandakan	Guided tour	22
11 <sup>th</sup> Jan	SM Integrasi Tahfiz Darul Hasanah (SMIDAH), Sandakan	Guided tour	52

### Exhibitions

BSBCC participated in five educational exhibitions in the following events this year:

Date	Event
15 <sup>th</sup> —16 <sup>th</sup> Feb	KeTAMU 4 Pangolins, Sabah Art Gallery, Kota Kinabalu
4 <sup>th</sup> — 5 <sup>th</sup> Mar	World Wildlife Day, Tawau Community Hall, Tawau
18 <sup>th</sup> Aug	Wildlife Conflict Management and World Elephant Day 2020, Earthworm Foundation Field Hub, Mile 45, Sandakan
31 <sup>st</sup> Aug	Merdeka Day Celebration, Rainforest Discovery Centre (RDC), Sandakan
16 <sup>th</sup> Sep	Malaysia Day Celebration, Rainforest Discovery Centre (RDC), Sandakan



**Top:** Centre Coordinator, Haniff interacting with a student at BSBCC's booth during the World Wildlife Day celebration in Tawau. **Bottom:** Children completing Sun Bear jigsaw puzzles at BSBCC's booth during the Merdeka Day Celebration at RDC, Sandakan.



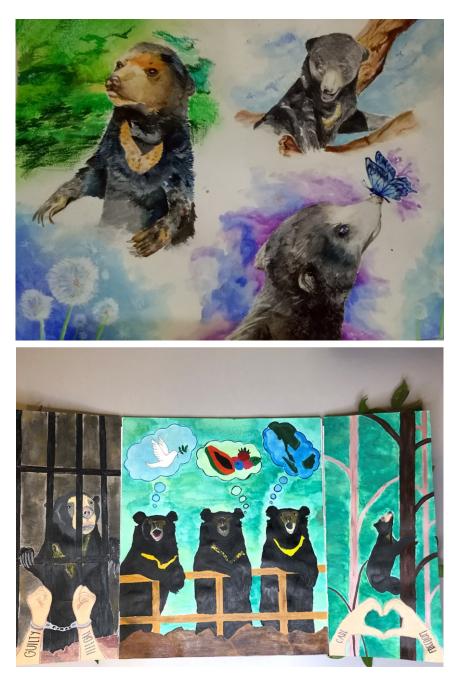
### Virtual Sun Bear Day 2020

It was the fourth year that the BSBCC celebrated Sun Bear Day which took place on 16<sup>th</sup> May 2020. Due to the Covid-19 pandemic, the celebration was conducted virtually, where activities were broadcasted live on the BSBCC's Facebook page. One of the highlight activities was a live virtual tour around the BSBCC guided by Dr. Wong Siew Te. The live broadcast hit 9,300 viewers and reached 42,000 people.



Dr. Wong Siew Te conducting a live virtual tour along the perimeter walkway of BSBCC's forest enclosure. Prior to the actual Sun Bear Day event, an online Sun Bear drawing competition was announced. The drawing competition comprised of three categories:- primary and secondary school categories and an open category.

A "Save Sun Bears" themed video competition was also organized where participants created videos at home and submitted them for the competition. There were over 50 local and international participations for both drawing and video making competitions.



**Top:** Artwork by Lai Xuan Ni, winner of the secondary school category drawing competition. **Bottom:** Artwork by Kristen Lai Eu Lin, winner of the primary school category drawing competition.

# **PUBLIC AWARENESS**

Public awareness activities through the BSBCC's blog, Facebook page, Instagram, Website, Youtube Channel and newsletters continued to be conducted throughout the year. Some 77 local and international news articles on Sun Bears and the BSBCC were posted digitally and in the print media, helping to increase awareness on the need to protect Sun Bears (See Appendix III). The BSBCC was also featured in the following live podcasts and local news:

Date	Programme
1 <sup>st</sup> May	[Radio Podcast] 话龙点经 婆罗洲马来熊保育中心创办人兼执行总监 黄修德博士:疫情如何冲击动物保育工作 (Interview with the Founder and CEO of Bornean Sun Bear Conservation Centre Dr Wong Siew Te: Effects of the pandemic towards wildlife conservation). AiFM.
5 <sup>th</sup> May	[News] Pusat Konservasi Beruang rayu bantuan untuk terus- kan operasi (Bornean Sun Bear Conservation Centre plead for help to continue operation). Astro Awani.
15 <sup>th</sup> May	[News] Normal Baharu: Pusat Konservasi Beruang Madu Bor- neo cuba kaedah pelancongan maya (New Norm: Bornean Sun Bear Conservation Centre tries virtual reality visiting ex- perience). Astro Awani.
28 <sup>th</sup> May	[Interview] Temubual Bersama Founder/CEO BSBCC Dr Wong Siew Te (Interview with the Founder/CEO of BSBCC, Dr Wong Siew Te). RTM Cerita Pagi dari Sabah Program.
23 <sup>rd</sup> July	[Podcast] 55 • Wong Siew Te • Saving Sun Bears. Spotify: The Sustainable Jungle.
2 <sup>nd</sup> September	[Podcast] 马来西亚的瑰宝(Treasures of Malaysia). Kuala Lumpur Photography Festival.
24 <sup>th</sup> September	[News] Pusat Konservasi Beruang Madu Borneo sambut baik bantuan Kita Prihatin. KiniTV.
25 <sup>th</sup> September	[Radio Podcast] Warna-warni Sabah – Temu bual bersama- sama penerima peruntukan PRIHATIN dan PENJANA di Sabah. Bernama Radio.

## SIGNIFICANT ACTIVITIES

### "Saving Sun Bears" Virtual Book Launch

Global launch of the heartwarming biography "Saving Sun Bears: One Man's Quest to Save a Species" was conducted in conjunction with World Environment Day on 5<sup>th</sup> June through several online broadcasting platforms. It was organized by the University of Sunshine Coast Australia (USC) to kick start their annual World Environment Day Festival. ABC Radio's Annie Gaffney interviewed the author, Dr. Sarah Pye and Dr. Wong about the importance of Sun Bears, and the journey that led to this inspirational book, which tells the story of Dr. Wong's fight to save the Sun Bears from extinction. The launch also featured Publisher, Marshall Moore from Hong Kong, singer Amir Yussof and his song dedicated to Sun Bears, "Calling On You", short videos from Chris Morgan, Saira Manns, BSBCC staff Chiew Lin May and Tee Thye Lim, and Dr Wong's wife, Chia-Chien and daughter, Winnie Wong.

The Sunshine Coast Council's World Environmental Day Festival was a four day event. The last day included another interview for Dr. Sarah Pye with Dr. Wong, and an impromptu book reading. The launch was a huge success with more than 10,000 people tuning in and over 70,000 people reached on social media platforms.

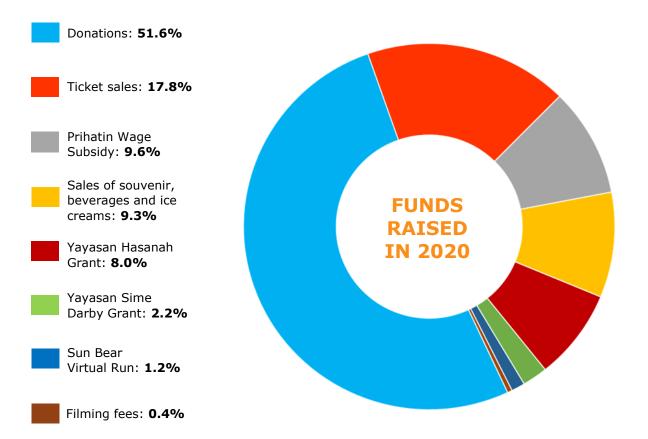


*Dr. Wong with copies of the "Saving Sun Bears" book.* 

## FINANCIAL SUMMARY

#### Funding

In 2020, BSBCC's total income generated was RM1,689,906.31 from donations, tickets and merchandise sales, government wage subsidy, grants, fundraisers, and filming fees. Most funds were raised from donations (51.6%) which included adoption programmes, followed by ticket sales (17.8%), and the federal government's Prihatin Wage Subsidy (9.6%).





### Donations in kind

BSBCC received 100kg of FIDO Premium Milk Powder donated by TTL Distributors Sdn Bhd this year. The dog milk replacer was especially essential for the 3 cubs that arrived this year, Kipaku, Itam and Betung.

### **BSBCC Adoption Programme**

In 2020, the BSBCC's adoption programme generated a total of RM 255,265.00 through 170 purchases of "Gifts with Meaning", 654 adoptions through the "Share Bear" programme and 13 adoptions through the "My Bear" programme. The "My Bear" adoption programme offers individuals and corporate entities exclusive adoption of Sun Bears at the Centre. The adoption programme is promoted through the BSBCC's social media and website.



Special adoption e-package for Christmas and Thanksgiving was promoted through BSBCC's website and social media pages.

### Sun Bear Virtual Run 2020

The Sun Bear Virtual Run (SBVR) 2020 was organized to continue raising awareness on Sun Bears through public participations, apart from raising funds to sustain BSBCC's operational expenses. The event was promoted through BSBCC's social media platforms and through posters distributed around Sandakan area.

A total of RM19,315.23 was generated from the virtual run event with 155 participations from 12 countries. Most participants were Malaysians (70%) and 30% were participants from the USA, UK, Australia, Singapore, Canada, Italy, Japan, Dubai, Germany and New Zealand. The SBVR running period was initially set from 1<sup>st</sup> August to 14<sup>th</sup> September, however extended up to 3<sup>rd</sup> October due to requests from supporters. Each participant who completed the virtual run were entitled a medal, an e-certificate and a sun bear chestmark t-shirt.

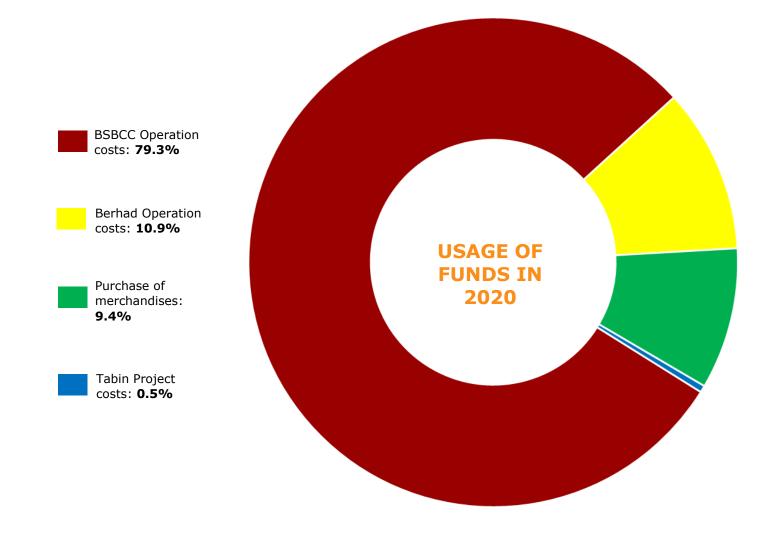


*Sun Bear Virtual Run 2020 poster.* 



#### Expenses

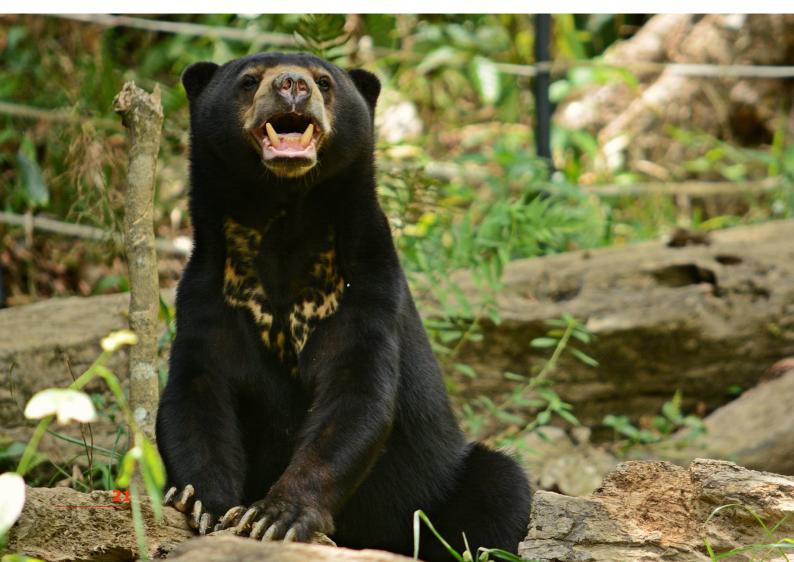
The expenses incurred for 2020 totaled RM1,932,322.39.00, of which most was for the Centre's operations (79.3%) which included staff salaries, bear food, bear medication and facility maintenance. This was followed by BERHAD Operations Costs (10.9%) which included expenses for the construction of BSBCC's new ticketing building. The BERHAD (or Sun Bear Conservation Berhad) account was established to manage funds received from grants and donations separately from ticket and merchandise sales.



# ACKNOWLEDGEMENTS

We would like to take this opportunity to acknowledge and thank all of the organizations and individuals who donated funds and materials, or supported us in many other ways during 2020 and the years before to make us what we are today.

We are grateful for support from the Sabah State Government, in particular the Ministry of Tourism, Culture and Environment Sabah, Sabah Tourism Board, Sabah Forestry Department, Sabah Wildlife Department, Yaysan Sime Darby and Yayasan Hasanah. We also thank Land Empowerment Animals People (LEAP), Wildlife Rescue Unit (WRU), Sepilok Orangutan Rehabilitation Centre (SORC) and the Rainforest Discovery Centre (RDC), Datuk Jafry Ariffin, Cynthia Ong, Frederick Kugan, Dr. Robert Ong, Dr. Hjh. Yatela Zainal Abidin, Ivy Wong Abdullah, Dr. Sarah Pye, Augustine Tuuga, Jumrafiah Abdul Sukor, Dr. Sen Nathan, Dr. Nabila binti Hj. Sarkawi, Sylvia Alsisto, Sylvia Yorath, Jacquie Yong, Winnie Long and many more.



## Appendix I: Volunteers in 2020

No.	Name	Country of Origin	Volunteering Duration
1	Ludwig Grassner (APE Malaysia)	Sweden	6 <sup>th</sup> January— 7 <sup>th</sup> February
2	Kiara Rose Jasmin Villacrez (APE Malaysia)	Sweden	6 <sup>th</sup> January— 7 <sup>th</sup> February
3	Eva Wictoria Wikström (APE Malaysia)	Sweden	6 <sup>th</sup> January— 7 <sup>th</sup> February
4	Josefine S. (APE Malaysia)	Sweden	6 <sup>th</sup> January— 7 <sup>th</sup> February
5	Tindra Spennare Jacobssen (APE Malaysia)	Sweden	6 <sup>th</sup> January— 7 <sup>th</sup> February
6	Astrid Mofjell (APE Malaysia)	Sweden	6 <sup>th</sup> January— 17 <sup>th</sup> February
7	Cameron Watson (APE Malaysia)	UK	6 <sup>th</sup> January— 17 <sup>th</sup> February
8	Mae Elliessa Shaifubahrim	Malaysia	8 <sup>th</sup> —22 <sup>nd</sup> January
9	Eileen Nyeow	Malaysia	9 <sup>th</sup> —21 <sup>st</sup> January
10	Olivia Nord (APE Malaysia)	Sweden	7 <sup>th</sup> —17 <sup>th</sup> March
11	Hafsa Mohamed Ahmed (APE Malaysia)	Sweden	7 <sup>th</sup> —17 <sup>th</sup> March
12	Niklas Wellerfors (APE Malaysia)	Sweden	7 <sup>th</sup> —17 <sup>th</sup> March
13	Bryan Lee Jia Wei (Roots and Shoots Malaysia)	Malaysia	5 <sup>th</sup> —18 <sup>th</sup> September
14	Wan Poh Yee (Roots and Shoots Malaysia)	Malaysia	1 <sup>st</sup> —30 <sup>th</sup> October
15	Yashena Thiagaraja (Roots and Shoots Malaysia)	Malaysia	1 <sup>st</sup> —16 <sup>th</sup> October

## Appendix II: Visitor numbers by country in 2020

Country	Total Visitors
Malaysia	8,758
United Kingdom	2,988
Australia	1,360
Germany	604
United States	526
China	487
Netherlands	283
Denmark	241
Sweden	210
Canada	200
Taiwan	170
Russia	169
France	152
Europa Island	138
Poland	135
Italy	125
Others	115
Finland	114
Japan	110
Spain	108
Switzerland	106
Czech Republic	98
New Zealand	96
Hong Kong	91
Belgium	76
Ireland	61
Hungary	60
British	53
United Arab Emirates	42
Austria	38

India	36 34
	34
Slovenia	
Ukraine	33
Brunei	31
Latvia	29
Singapore	29
Korea	26
South Africa	26
Slovakia	24
Lithuania	21
Portugal	21
Romania	20
Indonesia	19
Argentina	18
Philippines	18
Brazil	16
Norway	15
Estonia	12
Greece	12
Chile	10
Mexico	9
Bulgaria	8
Malawi	8
Swaziland	7
Thailand	7
Turkey	7
Vietnam	7
Pakistan	6
American Samoa	4
Bolivia	4

Country	Total Visitors
Israel	4
Malta	4
Peru	4
Belarus	3
Britain	3
Croatia	3
Guatemala	2
Iceland	2
Kazakhstan	2
Luxembourg	2
Madagascar	2
Mayotte	2
Morocco	2
Bhutan	1
Bosnia and Herzegovina	1
Colombia	1
Cuba	1
Ecuador	1
Iran	1
Iraq	1
Kenya	1
Myanmar	1
Oman	1
Panama	1
Sri Lanka	1
Tunisia	1
Venezuela	1
Wallis and Futuna	1

#### Appendix III: Newspaper and online news coverage in 2020

**A closer look at getting the bear facts.** Spotlights on Research 2020 (Vol.4) by Sunway University. https://issuu.com/sunway3/docs/spotlight\_on\_research\_2020? fr=sNzI5YzY1MTYzNg

**Primary Students meet Action Heroe's.** 12<sup>th</sup> January 2020. Wild Kids Ink. http:// www.wildkidsink.com/primary-students-meet-action-heroes/?fbclid=IwAR16Ib1OMV w5KduWWTS3M-8otQgPnOGseFuO0m\_2\_rt8cp0PXaTmDiTbMoQ

**Singer fined RM20,000 for keeping baby sun bear without permit.** 15<sup>th</sup> January 2020. New Straits Times. https://www.nst.com.my/news/crime-courts/2020/01/556683/singer-fined-rm20000-keeping-baby-sun-bear-without-permit?fbclid=IwAR 1Xqi4dnzSQTsdGgzGo6NdHOHwUs28BM77REGw2EunCk-91mtx107F-3nw

**Singer fined RM27,000 for keeping, confining sun bear in apartment.** 15<sup>th</sup> January 2020. Malaymail. https://www.malaymail.com/news/malaysia/2020/01/15/ singer-fined-rm27000-for-keeping-confining-sun-bear-in-apartment/1828207? fbclid=IwAR1QkxU1reg9aYnK5bfsMlhsrTo9imsqX1JB\_ZoVuS0TR1UseELT-9it4mg

**Tougher laws needed to deal with online wildlife trade, says NGO.** 19<sup>th</sup> January 2020. Free Malaysia Today. https://www.freemalaysiatoday.com/category/ nation/2020/01/19/tougher-laws-needed-to-deal-with-online-wildlife-trade-says-ngo/? fbclid=IwAR28aU2MLiVveoKpwHd68HWaaBPQMVLnCSFZGqQpqn8WpeBpc5HyZU\_vRAc

**Pangolin statue erected to raise awareness.** 21<sup>st</sup> January 2020. The Sun Daily. https://www.thesundaily.my/local/pangolin-statue-erected-to-raise-awareness-JN1917830

**Tourism players urged to play role in wildlife crime fight.** 22<sup>nd</sup> January 2020. Daily Express. http://www.dailyexpress.com.my/news/146594/tourism-players-urged-to-play -role-in-fight-against-wildlife-crime/?fbclid=IwAR0\_cQpXErSj05fqYe7MAUAqi1hE18 n2A7T\_pQje-i\_DDw9eZ5nsHfvILCk#.Xif4CmpkeUo.facebook

**Pleading the case of Malaysia's Sun Bears.** 4<sup>th</sup> February 2020. Malaysia Kini. https://www.malaysiakini.com/news/509436

猎杀•森林减少•网售漏洞•药物迷思• 马来熊渐消失。 14<sup>th</sup> March 2020. 星洲网。https://www.sinchew.com.my/content/content\_2231679.html

Sun Bears still target of poachers. 16<sup>th</sup> March 2020. Daily Express.

**Stay at home: List of help for needy groups, frontliners.** 22<sup>nd</sup> March 2020. MalaysiaKini. https://www.malaysiakini.com/news/516056

婆羅洲馬來熊保育中心——熊爸爸黄修德 ● 親親馬來熊,今天你還安好否? (Bornean Sun Bear Conservation Centre – Papa Bear, Wong Siew Te • A nudge to the Sun Bears, are the Sun Bears in peace nowadays?). 25<sup>th</sup> March 2020. Sin Chew Daily 星洲日報.

【動物保育之三】呆萌馬來熊,可愛媲美熊貓 ([Protected Animal No.3] Adorable sun bear, cute and comparable to panda). 26<sup>th</sup> March 2020. Sin Chew Daily. 星洲日報, https://www.sinchew.com.my/content/content\_2240719.html

Looking for their days in the sun - A case for sun bears. April-May 2020. @Forest.

**Wildlife sanctuaries appealing for funds to survive MCO.** 2<sup>nd</sup> April 2020. MalaysiaKini. https://www.malaysiakini.com/news/518242

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## Appendix IV: Financial Summary

#### **CASHFLOW STATEMENT FOR YEAR 2020**

#### Bornean Sun Bear Conservation Centre Sdn Bhd

#### FUNDS AS AT DECEMBER 2020

### AMOUNT (RM)

Grant - Yayasan Sime Darby		37,141.55	APP4
Grant - Hasanah		135,000.00	APP4
Prihatin Subsidy wages		162,000.00	APP4
Ticket Sales	A3	300,020.38	APP2
Sales of souvenirs, beverages and ice creams	A4	157,106.50	APP2
Sun Bear Virtual Run		19,946.78	APP2
Fund inter-transfer from Berhad Donation during Pandemic COVID19)		216,695.19	
TOTAL FUND	-	1,027,910.40	Ι
FUNDS USED IN THE YEAR 2020			
BSBCC Operations Costs	В	1,533,141.08	APP2
Purchase of merchandise	С	180,704.29	APP2
TOTAL COSTS	-	1,713,845.37	II
NET FUNDS OVER COSTS		(685,934.97)	I - II
Balance of fund from 2019		905,571.48	
FUNDS AVAILABLE AS AT DECEMBER 2020	-	219,636.51	

APP1

Sun Bear Conservation Berhad

Donation		871,691.10	APP4
Miscellaneous (filming fees)	A3	7,000.00	APP4
Grant-Anti-Poaching Project		194,360.00	APP4
TOTAL FUND		1,073,051.10	I
FUNDS USED IN THE YEAR 2020			
BERHAD Operations Costs	В	209,791.87	APP3
Tabin Project costs		8,685.15	APP3
Anti-Poaching Project costs	С	134,504.21	APP3
Fund inter-transfer from Berhad Donation during Pandemic COVID19)		216,695.19	
TOTAL COSTS		569,676.42	II
NET FUNDS OVER COSTS		503,374.68	I - II
Balance of fund from 2019		1,072,820.08	
FUNDS AVAILABLE AS AT DECEMBER 2020		1,576,194.76	
Summaries of funding for Berhad			
Tabin project		253,520.05	
Anti Poaching		59,855.79	
Others (Donation & Adoption)		1,262,818.92	
		1,576,194.76	

#### **BSBCC**

#### Actual Operational Income Expenditure Statement for YEAR 2020

Ordinary Income/Expenses	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
Income													
Income			-	62,445.00	22 400 00	52 000 00	16,200.00	265 515 00	22 741 55	66 200 00			528,501.55
Grant	-	-	-	02,445.00	32,400.00	53,000.00	10,200.00	265,515.00	32,741.55	66,200.00	-	-	528,501.55
Donations	247,446.17	19,780.10	32,747.11	215,945.19	89,054.62	26,106.66	16,962.14	17,281.00	23,925.09	45,065.93	59,420.18	84,956.91	878,691.10
Total funds from public	247,446.17	19,780.10	32,747.11	278,390.19	121,454.62	79,106.66	33,162.14	282,796.00	56,666.64	111,265.93	59,420.18	84,956.91	1,407,192.65
Other Income Sales - Save Sun	204.00	266.00	270.00			1 041 00	164.00	205.00	212.00			50.00	2 002 00
Bear Shirt (A)	304.00	266.00	360.00	-	-	1,241.00	164.00	385.00	313.00	-	-	50.00	3,083.00
Sales - Save Sun Bear Shirt (K)	-	-	-	-	-	-	-	-	-	-	-	-	-
Sales - Polo Shirts (Grey)	301.00	655.00	274.00	-	-	230.00	62.00	62.00	-	-	-	-	1,584.00
Sales - Polo Shirts (Black)	416.00	903.00	398.00	-	-	708.00	239.00	248.00	117.00	-	-	55.00	3,084.00
Sales – Chest mark Shirts (A)	1,006.50	699.00	875.00	-	-	1,958.00	1,202.00	1,897.00	899.00	-	8,005.00	515.00	17,056.50
Sales – Chest mark Shirts (K)	540.00	120.00	435.00	-	-	105.00	280.00	300.00	100.00	-	600.00	150.00	2,630.00
Sales - Tongue T-shirt (A)	2,606.00	2,807.00	1,539.00	-	-	900.00	519.00	288.00	578.00	-	210.00	55.00	9,502.00
Sales - LOGO shirt (A)	-	1,175.00	1,216.00	-	-	411.00	416.00	365.00	110.00	-	-	55.00	3,748.00
Sales - LOGO shirt (K)	-	-	120.00	-	-	-	40.00	50.00	-	-	-	-	210.00
Sales - IBTHF shirt (A)	-	-	-	-	-	-	765.00	862.00	422.00	-	105.00	-	2,154.00
Sales - IBTHF shirt (K)	-	-	-	-	-	-	195.00	845.00	389.00	-	-	-	1,429.00
Sales - The Wild Tree House of Borneo	1,260.00	1,215.00	360.00	-	-	204.00	135.00	225.00	-	-	-	-	3,399.00
Sales - Beautiful Borneo Book	325.00	442.00	146.00	-	-	21.00	50.00	-	-	-	-	-	984.00

Sales - Borneo Tale Book	40.00	160.00	40.00	-	-	40.00	80.00	40.00	-	-	-	-	400.00
Sales - River Of Borneo	405.00	450.00	-	-	-	159.00	45.00	270.00	-	-	-	-	1,329.00
Sales - Animal Story World	567.60	361.20	619.20	-	-	51.60	309.60	103.20	154.80	-	51.60	51.60	2,270.40
Sales - Sun Bear Story	283.80	460.60	245.10	-	-	204.40	77.40	129.00	38.70	-	-	-	1,439.00
Sales - Belong to the Forest book	200.00	250.00	-	-	-	664.00	350.00	150.00	-	-	50.00	-	1,664.00
Sales - Saving Sun Bears Book	-	-	-	-	-	7,750.00	11,100.00	1,200.00	100.00	-	300.00	(100.00)	20,350.00
Sales - Wild Adventure book	-	-	-	-	-	124.00	-	-	-	-	-	-	124.00
Sales - Car sticker 4" x 4"	241.00	168.00	118.00	-	-	24.00	54.00	70.00	41.00	-	-	-	716.00
Sales - Embroidered Badges	525.00	390.00	180.00	-	-	88.00	60.00	45.00	45.00	-	-	-	1,333.00
Sales - Wooden Key Chain	288.30	370.00	208.00	-	-	63.00	35.00	133.00	77.00	-	-	-	1,174.30
Sales - Magnetic Card	1,401.50	1,260.00	722.50	-	-	204.00	258.00	831.00	399.00	-	6.00	-	5,082.00
Sales - Face Mask	-	-	-	-	-	16.50	40.50	73.50	9.00	-	-	-	139.50
Sales - Rattan Bracelets	24.00	168.00	120.00	-	-	24.00	24.00	-	-	-	-	-	360.00
Sales - Rubber Wristband	-	-	90.00	-	-	35.00	35.00	165.00	85.00	-	-	-	410.00
Sales - Booklet	-	6.00	-	-	-	-	-	-	-	-	-	-	6.00
Sales - Hat	418.00	906.00	140.00	-	-	260.00	190.00	228.00	-	-	-	38.00	2,180.00
Sales - Cap	1,782.00	1,376.00	1,066.00	-	-	419.00	429.00	528.00	348.00	-	112.00	89.00	6,149.00
Sales - Canvas Bag	1,460.00	1,590.00	790.00	-	-	820.00	1,760.00	500.00	225.00	-	90.00	260.00	7,495.00
Sales - Poncho	170.00	100.00	80.00	-	-	-	15.00	5.00	30.00	-	-	-	400.00
Sales - Pencil (Bear)	94.00	186.00	110.00	-	-	40.00	20.00	30.00	-	-	-	50.00	530.00
Sales - Button Badge	60.00	45.00	-	-	-	10.00	165.00	15.00	10.00	-	-	-	305.00
Sales - Stamp International	305.00	245.50	229.00	-	-	-	-	5.50	-	-	-	-	785.00
Sales - Bear Clay	-	-	-	-	-	80.00	-	-	-	-	-	-	80.00
Sales - Sun Bear Toys	3,124.00	2,840.00	1,095.00	-	-	10,361.00	580.00	731.00	423.00	-	1,562.00	40.00	20,756.00

Sales - Sun Bear Coin Bag	97.00	269.00	43.00	-	-	110.00	75.00	100.00	50.00	-	-	-	744.00	
Sales - Postcards	366.60	266.00	176.00	-	-	190.00	50.00	16.00	47.00	-	11.00	60.00	1,182.60	
Sales - BookMark	231.00	309.00	198.00	-	-	36.00	24.00	54.00	54.00	-	-	9.00	915.00	
Sales - Tuff Tug	245.00	595.00	455.00	-	-	-	35.00	105.00	-	-	-	-	1,435.00	
Sales - Treat Pocket	-	57.00	76.00	-	-	-	-	76.00	-	-	-	-	209.00	
Sales - Calendar	450.00	91.00	415.00	-	-	2,403.00	-	-	-	-	-	-	3,359.00	
Sales - Ice creams	2,775.40	2,303.30	1,560.90	-	-	224.00	903.10	1,295.30	898.10	26.90	-	53.30	10,040.30	
Sales - Beverages	1,703.00	1,561.90	1,278.40	-	-	606.20	1,344.30	2,048.30	934.20	30.00	-	405.10	9,911.40	
Sales - Snacks (Nuts & Beans)	621.90	460.00	287.70	-	-	105.90	239.90	322.80	125.80	2.50	-	-	2,166.50	
Sales - Badge Pin	420.00	345.00	180.00	-	-	-	75.00	45.00	45.00	-	15.00	30.00	1,155.00	
Sales - RIMBA Game Card	920.00	345.00	-	-	-	-	-	115.00	-	-	-	230.00	1,610.00	
Sales - Tissue paper	10.00	-	7.00	-	-	-	13.00	4.00	4.00	-	-	-	38.00	
Total sales of souvenirs	25,987.60	26,216.50	16,252.80	-	-	30,890.60	22,453.80	14,960.60	7,071.60	59.40	11,117.60	2,096.00	157,106.50	A4
Tickets sales	104,104.24	101,887.14	71,305.00	-	-	1,675.00	5,136.00	11,591.00	4,322.00	-	-	-	300,020.38	A3
Sun Bear Virtual Run	-	-	-	-	-	-	-	14,784.33	5,162.45	-	-	-	19,946.78	
Total Other Income	130,091.84	128,103.64	87,557.80	-	-	32,565.60	27,589.80	41,335.93	16,556.05	59.40	11,117.60	2,096.00	477,073.66	
Total Income	377,538.01	147,883.74	120,304.91	278,390.19	121,454.62	111,672.26	60,751.94	324,131.93	73,222.69	111,325.33	70,537.78	87,052.91	1,884,266.31	

#### BSBCC

#### Actual Operational Income Expenditure Statement for YEAR 2020

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
Cost of goods sold													
Cost of goods sold													
COGS - Save Sun Bear Shirt (A)	-	22,000.00	-	-	-	-	-	-	-	-	-	-	22,000.00
COGS – Chestmark Shirt (A)	-	28,000.00	-	-	-	-	-	-	-	-	-	-	28,000.00
COGS - Logo T- Shirt (A)	15,872.00	-	-	-	-	-	-	-	-	-	-	-	15,872.00
COGS - Logo T- Shirt (K)	7,080.00	-	-	-	-	-	-	-	-	-	-	-	7,080.00
COGS - I belong to the Forest (A)	-	8,550.00	-	-	-	-	-	-	-	-	-	-	8,550.00
COGS - I belong to the Forest (K)	-	7,500.00	-	-	-	-	-	-	-	-	-	-	7,500.00
COGS - Saving Sun Bears Book	-	-	-	-	-	9,491.56	9,302.04	-	-	-	-	-	18,793.60
COGS - Embroidered Badges	-	-	-	-	-	-	4,000.00	-	-	-	-	-	4,000.00
COGS – Magnetic Card	-	3,365.00	-	-	-	-	-	-	-	-	-	-	3,365.00
COGS - Rattan Bracelets	240.00	-	-	-	-	-	-	-	-	-	-	-	240.00
COGS - Sun Bear Soft Toys	-	8,932.50	-	-	-	-	-	-	-	-	-	-	8,932.50
COGS - Cap	-	11,300.00	-	-	-	-	-	-	-	-	-	-	11,300.00
COGS - Canvas Bag	-	26,550.00	-	-	-	-	-	-	-	-	-	-	26,550.00
COGS - Poncho	-	80.75	122.60	-	-	-	-	-	-	-	-	-	203.35
COGS - Bookmark	-	1,500.00	-	-	-	-	-	-	-	-	-	-	1,500.00
COGS - Rubber Wristband	1,340.00	-	-	-	-	-	-	-	-	-	-	-	1,340.00
COGS - Stamp International	100.00	200.00	200.00	-	-	-	-	-	-	-	-	-	500.00
COGS - Ice Creams	2,327.13	2,198.56	-	-	-	-	991.04	361.60	420.08	521.92	-	-	6,820.33
COGS - Beverages	2,337.50	1,871.57	-	-	-	-	-	1,692.60	-	870.40	-	-	6,772.07
COGS - Snacks (Nuts & Beans)	956.44	429.00	-	-	-	-	-	-	-	-	-	-	1,385.44
Total Cost of goods sold	30,253.07	122,477.38	322.60	-	-	9,491.56	14,293.08	2,054.20	420.08	1,392.32	-	-	180,704.29

#### Expenses

Advertising & Promotion	600.00	680.00	-	-	-	200.00	200.00	272.75	200.00	-	-	1,248.32	3,401.07
Automobile Expenses:													
Fuel, gas & parking fees	394.62	851.10	739.35	194.80	265.55	785.60	841.15	849.35	697.45	495.95	458.80	285.60	6,859.32
Vehicle repairs & maintenance	656.75	-	38.80	-	-	1,148.25	-	386.20	40.20	-	-	1,713.75	3,983.95
Road tax & insurance	-	-	-	-	-	1,023.77	-	-	-	-	-	1,164.39	2,188.16
Total Automobile Expenses	1,051.37	851.10	778.15	194.80	265.55	2,957.62	841.15	1,235.55	737.65	495.95	458.80	3,163.74	13,031.43
Bank service charges	185.00	221.15	102.00	1.90	1.30	1.30	-	200.10	0.10	2.80	2.70	2.30	720.65
Business licenses & permits	10,000.00	106.00	-	-	-	-	-	-	-	-	-	-	10,106.00
Rental -Office/ Computer Eq.	322.64	322.64	322.64	322.64	322.64	482.64	322.64	322.64	322.64	322.64	322.64	522.64	4,231.68
R&M - Computer/Equipment/ machine	347.00	1,486.90	437.00	30.00	90.00	1,964.43	830.60	635.80	567.10	379.00	1,410.05	421.60	8,599.48
Cleaning supplies	258.10	538.10	604.05	-	40.30	141.60	379.20	298.00	237.95	-	180.70	-	2,678.00
Bear food supplies	21,974.96	16,629.64	15,750.74	12,556.38	3,271.20	19,177.77	1,655.10	19,182.18	18,390.42	16,039.05	13,008.54	14,172.83	171,808.81
Vet supplies	5,562.13	6,423.80	1,373.80	1,305.60	115.35	1,140.75	5,165.42	6,565.86	2,466.60	2,756.91	8,647.33	219.00	41,742.55
General supplies	1,114.20	1,106.50	263.43	425.20	190.10	2,322.75	1,634.80	1,786.85	1,345.20	428.49	1,455.80	1,229.25	13,302.57
Miscellaneous expenses	1,401.65	100.00	-	-	-	-	-	-	-	-	1,257.40	-	2,759.05
Office supplies	397.60	580.55	41.60	108.30	-	532.35	341.00	3,000.00	65.00	10.15	-	123.00	5,199.55
Meals & refreshments	3,308.20	3,420.90	3,128.75	64.45	735.00	344.15	4,111.10	1,562.85	1,684.85	-	-	-	18,360.25
	44,871.48	30,936.18	22,024.01	14,814.47	4,765.89	26,107.74	14,439.86	33,554.28	25,079.86	19,939.04	26,285.16	16,690.62	279,508.59

Payroll Expenses:													
Salaries	114,622.34	61,234.04	59,576.59	60,204.59	60,204.59	60,204.59	62,308.56	59,593.74	59,464.12	58,566.19	63,721.85	56,955.09	776,656.29
Bonus / Allowance	64,351.49	910.00	910.00	910.00	910.00	980.00	910.00	910.00	910.00	910.00	910.00	910.00	74,431.49
Director Fee	10,000.00	-	-	-	-	-	-	-	-	-	-	-	10,000.00
EPF	30,896.00	16,944.00	16,477.00	15,849.00	15,849.00	15,849.00	16,422.00	15,398.00	15,398.00	15,398.00	16,184.00	14,735.00	205,399.00
SOCSO	1,934.10	1,430.80	1,386.90	1,386.90	1,386.90	1,386.90	1,441.10	1,346.60	1,346.60	1,346.60	1,373.50	1,284.70	17,051.60
SOCSO (EIS)	344.00	254.40	246.00	246.00	246.00	246.00	256.20	239.40	239.40	239.40	244.20	228.40	3,029.40
Staff / office insurance	471.10	-	-	-	-	-	-	-	-	5,029.90	-	820.30	6,321.30
Medical	2,688.00	1,237.15	3,118.00	2,520.40	-	468.00	123.00	450.00	56.00	-	-	-	10,660.55
Rental of staff quarters	200.00	200.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	5,900.00
Total Payroll Expenses	225,507.03	82,210.39	82,264.49	81,666.89	79,146.49	79,684.49	82,010.86	78,487.74	77,964.12	82,040.09	82,983.55	75,483.49	1,109,449.63
Postage & courier	174.15	250.35	101.80	-	127.25	3,669.89	3,185.07	1,591.88	432.36	145.45	47.90	26.70	9,752.80
Printing & stationery	978.40	624.15	2,262.00	13.50	368.60	891.40	6,757.70	536.35	317.70	485.00	469.60	-	13,704.40
Professional fees:													
Company secretarial	-	-	-	-	-	2,520.00	-	-	-	-	420.00	-	2,940.00
Audit fee	-	-	-	-	-	-	-	-	-	-	5,180.00	-	5,180.00
Tax consultancy	-	-	-	-	-	-	-	-	-	-	2,560.00	-	2,560.00
Other consultancy fees	-	11,595.00	-	-	-	-	-	-	-	-	-	-	11,595.00
Total professional fees	1,152.55	12,469.50	2,363.80	13.50	495.85	7,081.29	9,942.77	2,128.23	750.06	630.45	8,677.50	26.70	45,732.20
Dublicity & public													
Publicity & public relations Repairs &	2,007.00	300.00	-	-	559.50	2,240.00	1,444.00	-	-	-	-	3,080.70	9,631.20
Repairs & maintenance (R&M)	714.20	1,737.40	6,733.05	-	61.20	1,445.55	799.80	69.50	304.90	226.95	332.20	754.30	13,179.05
Minor construction/repair work	-	-	-	-	-	900.20	397.00	1,500.00	-	-	-	1,216.00	4,013.20
Training, seminars & workshops	-	-	-	-	-	-	-	-	-	-	-	1,968.00	1,968.00
Transportations	-	-	-	-	-	-	-	-	-	-	-	-	-
Uniforms	-	-	-	-	-	-	-	-	-	-	-	-	-

<u>Utilities - Telephone</u>	<u>e &amp; internet</u>												
Office	340.30	820.50	369.95	410.25	450.55	450.80	410.30	370.10	369.95	396.25	444.15	497.15	5,330.25
Volunteer House	-	146.30	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	73.15	877.80
Total Telephone expenses	340.30	966.80	443.10	483.40	523.70	523.95	483.45	443.25	443.10	469.40	517.30	570.30	6,208.05
Travelling & accommodation	5,376.81	6,641.80	6,623.75	-	-	-	281.70	630.45	525.80	-	-	-	20,080.31
<u>Utilities - Water &amp;</u>	<u>electricity</u>												
Office	3,043.30	2,464.00	-	1,605.75	2,542.25	1,241.40	2,683.80	3,672.00	1,230.10	2,115.75	2,230.35	-	22,828.70
Staff quarters	422.60	300.40	255.00	200.75	345.25	104.45	368.35	198.80	172.20	191.10	712.75	-	3,271.65
Total of water & Electricity	3,465.90	2,764.40	255.00	1,806.50	2,887.50	1,345.85	3,052.15	3,870.80	1,402.30	2,306.85	2,943.10	-	26,100.35
Dues, Membership & Subscription Fees	-	-	-	-	-	-	-	-	-	-	-	-	
Loss/(Gain) on stock adjustment	235.39	101.85	14.46	-	-	336.77	110.75	13.69	14.03	-	96.62	(85.56)	838.00
otal Expenses	285,322.03	139,659.42	121,499.81	98,979.56	88,705.68	122,823.46	114,003.49	122,206.24	107,421.82	106,108.73	122,294.23	104,116.61	1,533,141.08
ncome over nditure	61,962.91	(114,253.06)	(1,517.50)	179,410.63	32,748.94	(20,642.76)	(67,544.63)	199,871.49	(34,619.21)	3,824.28	(51,756.45)	(17,063.70)	170,420.94

#### SUN BEAR CONSERVATION BERHAD

### Actual Operational Expenditure Statement for Year 2020

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
ary Expenses													
Bank service charges	1,019.69	450.87	1,209.81	4,157.90	2,335.49	1,307.10	1,194.05	1,009.95	-	0.10	-	-	12,684.96
Printing & Stationery	122.00	-	-	-	-	855.00	-	380.00	-	-	70.00	-	1,427.00
Postage & courier	303.40	730.00	286.80	-	-	3,427.20	471.00	15.86	474.64	1,130.61	-	49.40	6,888.91
Office supplies-parcel box	1,385.00	-	-	-	-	-	-	-	-	-	-	-	1,385.00
Repairs & maintenance (R&M)	-	-	-	56,250.00	-	-	-	-	-	-	3,736.00	-	59,986.00
Medical fee - research	-	-	-	-	-	-	-	-	200.00	-	9,226.60	-	9,426.60
Construction work-new building	-	-	-	-	-	-	-	-	-	-	45,327.36	66,418.59	111,745.95
	2,830.09	1,180.87	1,496.61	60,407.90	2,335.49	5,589.30	1,665.05	1,405.81	674.64	1,130.71	58,359.96	66,467.99	203,544.42
Automobile Expenses:													
Fuel, gas & parking fees	-	6.40	12.00	-	-	-	6.40	-	-	-	-	-	24.80
Road tax & insurance - SW6206	-	-	-	-	2,322.65	-	-	-	-	-	-	-	2,322.65
Total Automobile Expenses	-	6.40	12.00	-	2,322.65	-	6.40	-	-	-	-	-	2,347.45
Professional fees:													
Company secretarial	-	-	-	-	-	-	-	-	770.00	-	-	-	770.00
Audit fee	-	-	-	-	-	-	-	-	3,130.00	-	-	-	3,130.00
Total professional fees	-	-	-	-	-	-	-	-	3,900.00	-	-	-	3,900.00
	2,830.09	1,187.27	1,508.61	60,407.90	4,658.14	5,589.30	1,671.45	1,405.81	4,574.64	1,130.71	58,359.96	66,467.99	209,791.87
Tabin Project CostsAutomobile Expenses:													
Fuel, gas & parking fees	109.20	411.30	493.50	207.80	143.60	241.75	428.20	101.15	514.42	162.65	103.10	336.85	3,253.52
Repair & maintenance	400.49	2,827.20	25.90	-	-	581.30	25.00	-	-	-	-	-	3,859.89
Road tax & insurance	-	-	-	-	-	-	1,484.24	-	-	-	-	-	1,484.24
Total Automobile Expenses	509.69	3,238.50	519.40	207.80	143.60	823.05	1,937.44	101.15	514.42	162.65	103.10	336.85	8,597.65
Operation Expenses:													
General supplies	-	87.50	-	-	-	-	-	-	-	-	-	-	87.50
	-	87.50	-	-	-	-	-	-	-	-	-	-	87.50
	-	-	-	-	-	-	-	-	-				-
Expenditure of Tabin project	509.69	3,326.00	519.40	207.80	143.60	823.05	1,937.44	101.15	514.42	162.65	103.10	336.85	8,685.15

#### Anti Poaching Project

Payroll Expenses:

Total of Expenditure	3,339.78	4,513.27	2,028.01	60,615.70	10,857.09	10,869.60	8,066.14	7,301.31	17,168.61	34,441.17	90,146.16	103,634.39	352,981.23	D
Expenditure of Anti- Poaching		-	-	-	6,055.35	4,457.25	4,457.25	5,794.35	12,079.55	33,147.81	31,683.10	36,829.55	134,504.21	-
	-	-	-	-	-	-	-	140.00	6,425.20	12,861.65	6,160.35	9,801.25	35,388.45	
Site house rental	-	-	-	-	-	-	-	-	-	-	2,800.00	2,800.00	5,600.00	
Equipment	-	-	-	-	-	-	-	-	2,768.00	12,662.16	636.00	-	16,066.16	
R&M - Motor Vehicle	-	-	-	-	-	-	-	-	2,963.50	-	-	-	2,963.50	
Staff insurance	-	-	-	-	-	-	-	-	693.70	-	-	-	693.70	
General supplies	-	-	-	-	-	-	-	140.00	-	199.49	2,724.35	7,001.25	10,065.09	
Operation Expenses:														
	-	-	-	-	6,055.35	4,457.25	4,457.25	5,654.35	5,654.35	20,286.16	25,522.75	27,028.30	99,115.76	
SOCSO (EIS)	-	-	-	-	-	-	-	21.00	21.00	58.40	82.40	82.40	265.20	_
SOCSO	-	-	-	-	-	-	-	118.10	118.10	446.50	463.40	463.40	1,609.50	
EPF	-	-	-	-	-	-	-	1,058.00	1,058.00	5,224.46	4,700.00	4,682.00	16,722.46	
Salaries	-	-	-	-	6,055.35	4,457.25	4,457.25	4,457.25	4,457.25	14,556.80	20,276.95	21,800.50	80,518.60	

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### **BSBCC MALAYSIA** FUNDS RECEIVED FOR YEAR 2020

#### Grants &

ants & nations		Total	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
Received from	Date	Amount ( <i>RM</i> )				-	-			_	_			
Yayasan Sime Darby		37,141.55	-	-	-	-	-	20,600.00	-	-	16,541.55	-	-	-
Hasanah Foundation		135,000.00	-	-	-	-	-	-	-	85,000.00	-	50,000.00	-	-
Anti-Poaching Project		194,360.00	-	-	-	30,045.00	-	-	-	164,315.00	-	-	-	-
Prihatin Subsidy wages		162,000.00	-	-	-	32,400.00	32,400.00	32,400.00	16,200.00	16,200.00	16,200.00	16,200.00	-	
Adoption		254,855.00	14,965.00	6,010.00	9,305.00	68,760.00	37,070.00	9,165.00	8,790.00	8,080.00	13,980.00	14,320.00	25,515.00	38,895.00
APE Malaysia - volunteers fee		19,860.00	11,650.00	1,220.00	6,990.00	-	-	-	-	-	-	-	-	
Donation to BSBCC														
David Charles	25/Mar	500.00	-	-	500.00	-	-	-	-	-	-			
Ong Li Mei	26/Mar	300.00	-	-	300.00	-	-	-	-	-	-	-	-	
Lee Siew Guat	28/Mar	500.00	-	-	500.00	-	-	-	-	-	-	-	-	
Low Ghee Bee	30/Mar	1,000.00	-	-	1,000.00	-	-	-	-	-	-	-	-	
Vivian Lee Ker Chuon	31/Mar	500.00	-	-	500.00	-	-	-	-	-	-	-	-	
Mohd Adhari Bin Bela	2/Apr	10,000.00	-	-	-	3,000.00	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.0
Lau Ee Shian	2/Apr	500.00	-	-	-	500.00	-	-	-	-	-	-	-	
Gan Pei We	2/Apr	1,000.00	-	-	-	1,000.00	-	-	-	-	-	-	-	
Lina Chan	3/Apr	1,000.00	-	-	-	1,000.00	-	-	-	-	-	-	-	
Low Ghee Hong	03/Apr	1,000.00	-	-	-	1,000.00	-	-	-	-	-	-	-	
Toh Tiong Ghee	04/Apr	500.00	-	-	-	500.00	-	-	-	-	-	-	-	
Jasmin Nantha	04/Apr	5,000.00	-	-	-	5,000.00	-	-	-	-	-	-	-	
Kavvin A/L Sehgar	06/Apr	600.00	-	-	-	600.00	-	-	-	-	-	-	-	
READ YOUR APPEAL	07/Apr	606.77	-	-	-	606.77	-	-	-	-	-	-	-	
Jose Miguel Porraz	08/Apr	1,000.00	-	-	-	1,000.00	-	-	-	-	-	-	-	
Joanne Jong Jo Ann	08/Apr	500.00	-	-	-	500.00	-	-	-	-	-	-	-	
Diong Swee Gaik	08/Apr	7,720.00	-	-	-	2,000.00	5,040.00	-	-	-	-	680.00	-	
Rachel Yee Mei Fung	09/Apr	500.00	-	-	-	500.00	-	-	-	-	-	-	-	
Alicia Dixie Abraham	09/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	
	10/Apr													

Eu Yeok Siew	13/Apr	1,000.00	-	-	-	1,000.00	-	-	-	-	-	-	-	-
Wan Kong Ann	14/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
Lim Ching Kok	14-Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
Adam Lee Chi Loon	14/Apr	500.00	-	-	-	500.00	-	-	-	-	-	-	-	-
Zahidah Izzati	14/Apr	500.00	-	-	-	500.00	-	-	-	-	-	-	-	-
Moy Chee Kea	14/Apr	500.00	-	-	-	500.00	-	-	-	-	-	-	-	-
Anthony John Dason	14/Apr	1,000.00	-	-	-	1,000.00	-	-	-	-	-	-	-	-
Lena Tsen Tze Vui	14/Apr	2,000.00	-	-	-	2,000.00	-	-	-	-	-	-	-	-
Lem Wan Yong	15/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
Yew Yean Woei	15/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
YEW SOUF	15/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
Elizabeth Kumar Tham	15/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
Lau Chi Seng	15/Apr	306.25	-	-	-	306.25	-	-	-	-	-	-	-	-
Phuah Ewe Cheng	15/Apr	500.00	-	-	-	500.00	-	-	-	-	-	-	-	-
Mumtaj Begum Binti Hsun	15/Apr	500.00	-	-	-	500.00	-	-	-	-	-	-	-	-
Toh Mei Mei	15/Apr	600.00	-	-	-	600.00	-	-	-	-	-	-	-	-
THE FARMERS' BRAND S/B	15/Apr	2,000.00	-	-	-	2,000.00	-	-	-	-	-	-	-	-
SKY CANARIO SDN BHD	15/Apr	2,000.00	-	-	-	2,000.00	-	-	-	-	-	-	-	-
Low Brittany USD 370.77 @ 4.255000	15/Apr	1,572.63	-	-	-	1,572.63	-	-	-	-	-	-	-	-
Ida Hairani	16/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
Yong Yew Choon	16/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
Yee Lee Khen & Chee Ah Lek	16/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
Wong Jin Li	16/Apr	500.00	-	-	-	500.00	-	-	-	-	-	-	-	-
Ong Peng Han	16/Apr	1,000.00	-	-	-	1,000.00	-	-	-	-	-	-	-	-
Chen KL / Lim ST	16/Apr	1,000.00	-	-	-	1,000.00	-	-	-	-	-	-	-	-
Yee Lee Khem / Chee Yew Mai	16/Apr	1,500.00	-	-	-	1,500.00	-	-	-	-	-	-	-	-
Wong Fui Yuan	16/Apr	2,000.00	-	-	-	2,000.00	-	-	-	-	-	-	-	-
Soon Tai Towing	16/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
Roots & Shoot Environment	16/Apr	1,000.00	-	-	-	1,000.00	-	-	-	-	-	-	-	-
Moo Yanyi Boa	17/Apr	1,207.73	-	-	-	907.73	-	-	-	-	300.00	-	-	-
Malaysian Palm Oil Council	17/Apr	12,000.00	-	-	-	12,000.00	-	-	-	-	-	-	-	-
Lo Vui Tee	18/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
Yong Phui Choo	18/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-

Tam Mee Fung	18/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
Lee Yik Chin	18/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
Lim Chee Kai	19/Apr	300.00	-	-	-	300.00	-	-	-	-	-	-	-	-
Zaitun Moosdeen A/P Omar	18/Apr	12,000.00	-	-	-	4,000.00	3,000.00	3,000.00	-	1,000.00	-	-	1,000.00	-
Koh Siew Eng	20/Apr	600.00	-	-	-	600.00	-	-	-	-	-	-	-	-
Lee Kah Han	22/Apr	500.00	-	-	-	500.00	-	-	-	-	-	-	-	-
Miyabi Nakabayshi	23/Apr	2,728.00	-	-	-	1,715.00	1,013.00	-	-	-	-	-	-	-
Koay Kah Imm	27/Apr	5,200.00	-	-	-	5,200.00	-	-	-	-	-	-	-	-
Phang Yoke Mooi	29/Apr	500.00	-	-	-	500.00	-	-	-	-	-	-	-	-
Anthony Glyn	30/Apr	1,500.00	-	-	-	500.00	1,000.00	-	-	-	-	-	-	-
Soong Shuk Sze	02/May	300.00	-	-	-	-	300.00	-	-	-	-	-	-	-
Lee Boon Ping	03/May	500.00	-	-	-	-	500.00	-	-	-	-	-	-	-
Tan Tzen Haw	04/May	300.00	-	-	-	-	300.00	-	-	-	-	-	-	-
Chooi Yeh Lee	04/May	5,000.00	-	-	-	-	5,000.00	-	-	-	-	-	-	-
Tan Li Li	04/May	300.00	-	-	-	-	300.00	-	-	-	-		-	-
Jaafar Abd Manaf	06/May	1,000.00	-	-	-	-	1,000.00	-	-	-	-		-	-
Kimberley Jokolin Jomin	07/May	700.00	-	-	-	-	700.00	-	-	-	-		-	-
Cede Prudente	07/May	500.00	-	-	-	-	500.00	-	-	-	-		-	-
Yap Tze Ling	07/May	1,000.00	-	-	-	-	1,000.00	-	-	-	-		-	-
Lee Fui Ching	17/May	300.00	-	-	-	-	300.00	-	-	-	-		-	-
Gerald Sheah Ban Hua	17/May	300.00	-	-	-	-	300.00	-	-	-	-		-	-
Siti Masturah Binti Fakh	17/May	500.00	-	-	-	-	500.00	-	-	-	-		-	-
Izral Partnership	27/May	1,000.00	-	-	-	-	1,000.00	-	-	-	-		-	-
Tai Kon Lean	03/Jun	300.00	-	-	-	-	-	300.00	-	-	-		-	-
Yam Thye	08/Jun	400.00	-	-	-	-	-	400.00	-	-	-		-	-
HUTAN	10/Jun	1,499.90	-	-	-	-	-	1,499.90	-	-	-		-	-
Andrew Siaw @ Siaw Thau Yin	11/Jun	3,000.00	-	-	-	-	-	3,000.00	-	-	-		-	-
Barbara Katsifolis	15/Jul	1,500.00	-	-	-	-	-	-	700.00	-	800.00		-	-
suppiah Samantha	27/Jul	420.03	-	-	-	-	-	-	420.03	-	-		-	-
Tan Hong Chee	27/Aug	3,000.00	-	-	-	-	-	-	-	3,000.00	-		-	-
C. Sankara Kumar A/L LEO Club Sri KL	20/Sep	435.00	-	-	-	-	-	-	-	-	435.00		-	-
Marwalis Binti Mohd Kassi	28/Sep	500.00	-	-	-	-	-	-	-	-	500.00		-	-
Audrey Nicole Yap & Goh Boon Choo	01/Oct	1,500.00	-	-	-	-	-	-	-	-	-	1,500.00	-	-

Golotta Bottling (AUD2000)	13/Oct	5,839.00		-	-	-	-	-	-	-	-	-	5,839.00	-	-
Lee Mei Ling @ Daphldaphilene	17/Oct	300.00		-	-	-	-	-	-	-	-	-	300.00	-	-
Han Zheng Feng	19/Oct	1,000.00		-	-	-	-	-	-	-	-	-	1,000.00	-	-
Anthonty Glyn D/Sylviglyn and Sylvia	24/Oct	1,000.00		-	-	-	-	-	-	-	-	-	1,000.00	-	-
Seet Mei Ling	03/Nov	500.00		-	-	-	-	-	-	-	-	-	-	500.00	-
Epsom College Malaysia S/B	05/Nov	952.50		-	-	-	-	-	-	-	-	-	-	952.50	-
Wildlife Conservation (USD2492)	06/Nov	10,152.39		-	-	-	-	-	-	-	-	-	-	10,152.39	-
Conservation Society (USD2992)	16/Nov	12,112.60		-	-	-	-	-	-	-	-	-	-	12,112.60	-
Bendahari Negeri Sabah	03/Dec	20,000.00		-	-	-	-	-	-	-	-	-	-	-	20,000.00
Morrison Evelyn Joyc (USD131.10)	18/Dec	515.20		-	-	-	-	-	-	-	-	-	-	-	515.20
Wan Nur Syurah - Animal lives matters Sumbangan Dana (UPM)	20/Dec	3,000.00		-	-	-	-	-	-	-	-	-	-	-	3,000.00
Public donation through LEAP Inc. USA account	29/Jan	204,858.42		204,858.42	-	-	-	-	-	-	-	-	-	-	-
Public donation through donation box		1,371.10		60.00	1,311.10	-	-	-	-	-	-	-	-	-	-
Public donation through BSBCC paypal account		160,962.04		15,909.75	4,236.00	12,900.00	43,834.05	17,805.00	5,873.76	5,277.51	3,835.00	6,031.60	16,663.44	7,802.69	20,793.24
Other individuals ( <i>less than</i> <i>RM300.00</i> )		55,916.54		3.00	3.00	752.11	34,942.76	12,426.62	1,868.00	774.60	366.00	878.49	2,763.49	385.00	753.47
Sub-total donations received		871,691.10	A1	247,446.17	12,780.10	32,747.11	215,945.19	89,054.62	26,106.66	16,962.14	17,281.00	23,925.09	45,065.93	59,420.18	84,956.91
Filming fees: Cede Prudente	21/Feb	7,000.00		_	7,000.00										
Photograhy	21/1.60	-				-	-	-	-	-	-	-	-	-	-
		7,000.00	A5	-	7,000.00	-	-	-	-	-	-	-	-	-	-
Total donations received:		878,691.10		247,446.17	19,780.10	32,747.11	215,945.19	89,054.62	26,106.66	16,962.14	17,281.00	23,925.09	45,065.93	59,420.18	84,956.91
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