



Bornean Sun Bear Conservation Centre



Annual Report 2017



In partnership with Sabah Wildlife Department and Sabah Forestry Department

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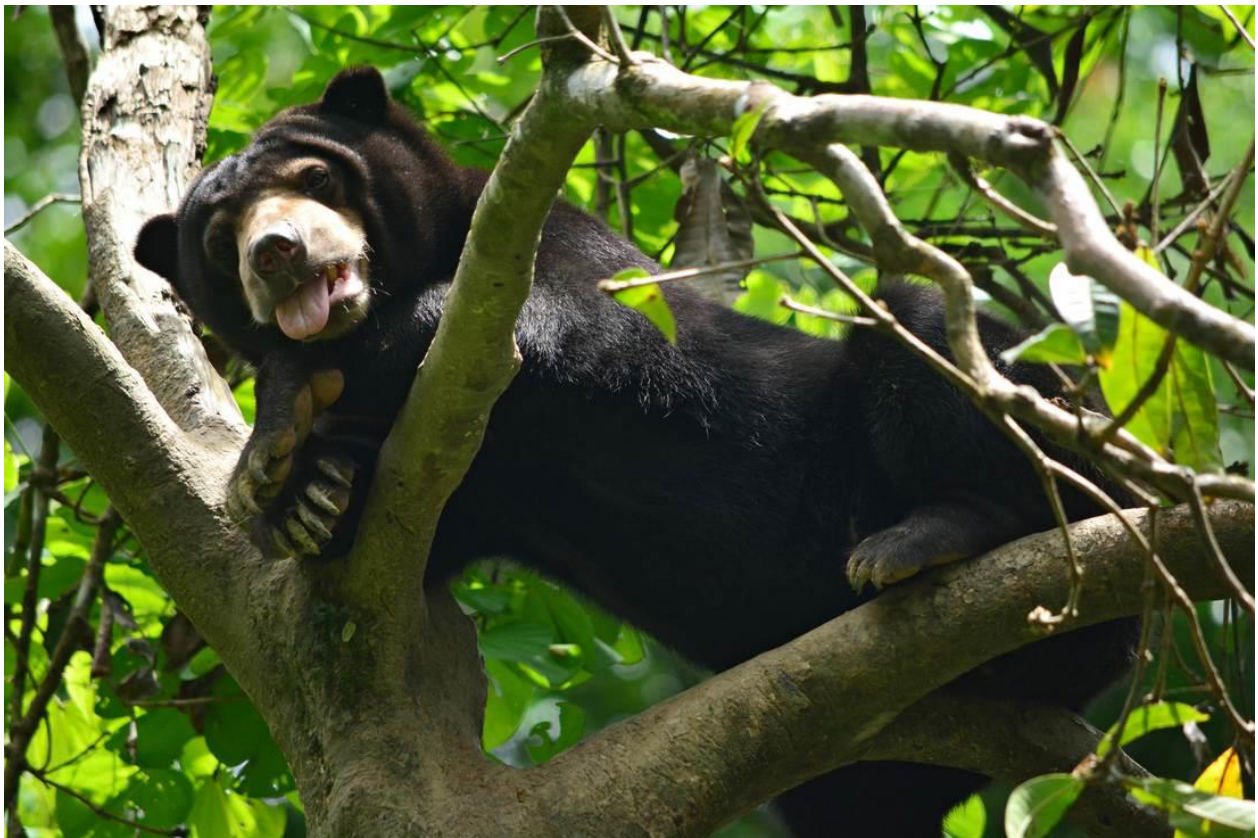
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INTRODUCTION

Bornean Sun Bear Conservation Centre (BSBCC) was established in 2008 as a collaborative project between Sabah Forestry Department (SFD), Sabah Wildlife Department (SWD), Land Empowerment Animals People (LEAP) and Malaysian sun bear researcher Wong Siew Te.

Located at Sepilok, near Sandakan on Sabah's east coast, the Centre aims to carry out sun bear conservation, education, research and rehabilitation and provide an improved long term living environment for confiscated bears that cannot be released back into the wild. The Centre has capacity for 40 bears in two bear houses as well as a quarantine building. A total of 43 bears were housed at BSBCC at the end of 2017.

Visitor numbers to the Centre continued to rise, with BSBCC receiving 72,673 visitors in 2017 compared to 61,520 the previous year. Major milestones during the year included winning the Sabah Tourism Award as the Best Tourism Attraction – Nature category.



Adult sun bear Fulung relaxing on a tree in the BSBCC forest enclosure

OPERATIONS

BSBCC Board of Directors

In 2017 BSBCC's board of directors comprised Dr. Wong Siew Te (Founder and CEO of BSBCC), Mr. Frederick Kugan (Deputy Chief Forest Conservator of SFD) and Mr. Augustine Tuuga (Director of SWD).

Meetings with Partners

During 2017, a meeting was held with partners SFD and SWD on 23rd August.

Staffing

Four new staff joined BSBCC team during 2017 and four staff left during the year which were Lester Elis (Junior Bear Keeper), Norsyakila Binti Hatim (Ticketing cum Shopkeeper), Tommy Johnny (General Worker) and Bellinda Debra Raymond (Centre Coordinator). BSBCC had a total of 26 staff at the end of 2017.

Table 1: New staff joining BSBCC in 2017

| Staff Name | Post | Date Joined |
|-------------------------|----------------------------|--------------------------|
| Brandon Khoo Lee Ming | Junior Bear Keeper | 13 th March |
| Mohd Syahrul Nizam | General Worker | 12 th June |
| Muhammad Khoirul Afandi | Ticketing Cum Shopkeeper | 24 th April |
| Chong Yee Wen | Trainee Centre Coordinator | 1 st November |



BSBCC staff in 2017

BSBCC Organization Chart 2017

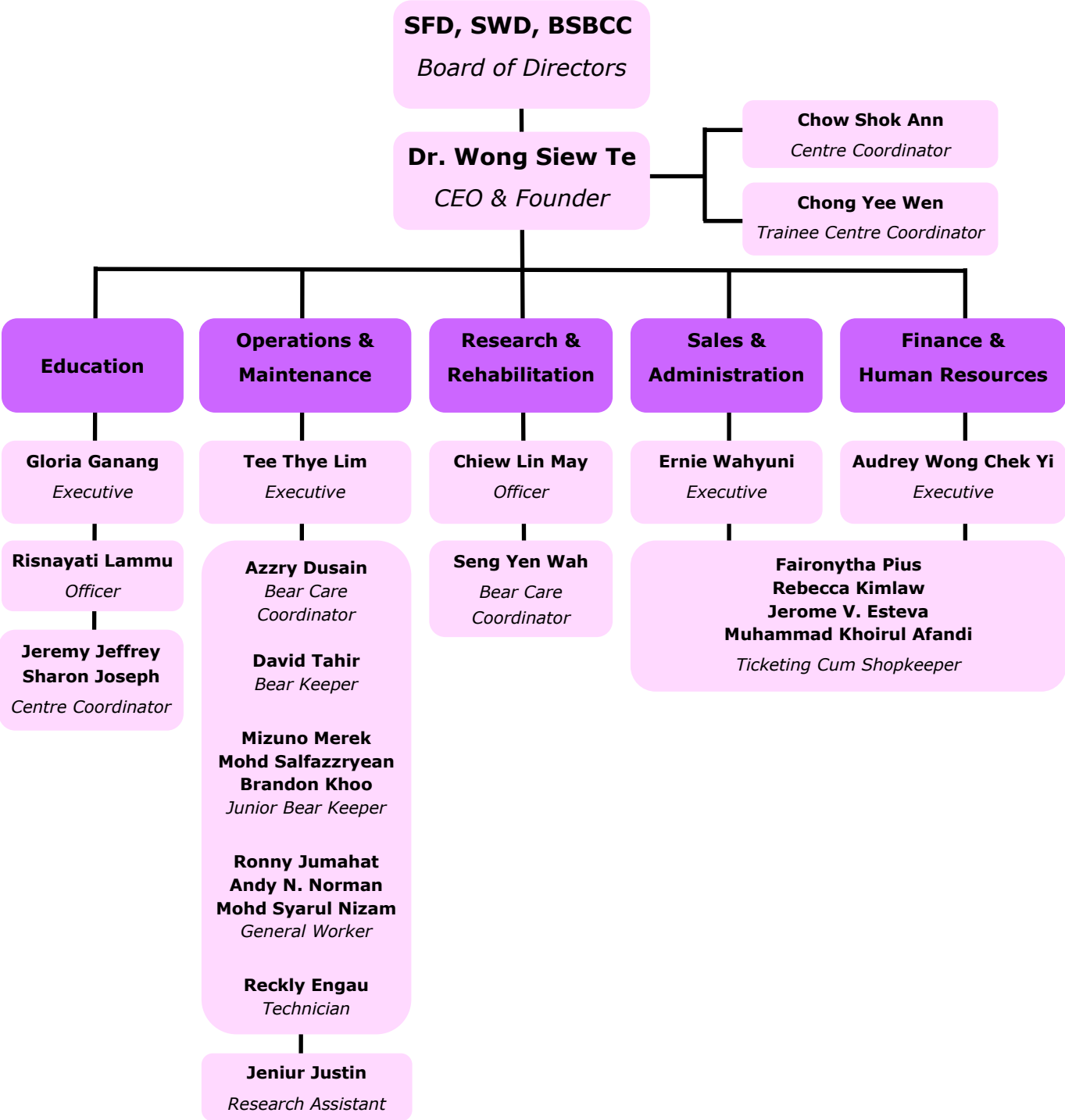


Chart 1: BSBCC organization chart at the end of 2017

Staff Training

Sun Bear Application of Advance Reproductive Technology (ART) Training Course

A training course with the overall aim of initiating the development of Malaysian expertise in sun bear immobilization and reproduction was conducted on 12th - 13th July 2017 and continued on 11th - 12th December 2017 at BSBCC. The training was conducted in collaboration with SWD and Borneo Rhino Alliance (BORA). Five staff from BSBCC were involved in the training that demonstrated methods on hematology screening, chemical restraint for sun bears, semen collection using electro ejaculator, semen evaluation and cryobanking of semen as well as ultrasonographic screening for reproductive tract pathology.

First Aid Course & Search & Rescue Training

Three BSBCC staff took part in a 2-day First Aid course and 1-day Search & Rescue training held on 22nd -24th August 2017 at Deramakot Forest Reserve and conducted by FieldSkills Adventures and Training.

SUN BEARS

Bear Arrivals

A total of 3 sun bears were sent to BSBCC in 2017. Kina, a 1-year-old female, was rescued in Kinarut near Kota Kinabalu. Her owner claimed that he saw Kina and her mother crossing the road. The mother bear was frightened after the encounter and immediately ran away, leaving Kina behind. She was surrendered to SWD on 2nd February 2017 and arrived at BSBCC on 1st March 2017.

Kina arrived the Centre with Sika, a 4-month-old female sun bear who was rescued by SWD from Sikalabaan village, in the Pensiangan district of Sabah. She was found kept as a pet in a chicken mesh wire cage by a foreign volunteer in that village who reported to BSBCC about the encounter.

A 3-year-old female sun bear, Soo arrived BSBCC on 8th September 2017 after she was rescued from Nambayan village, Tambunan where she had been kept as a pet for almost three years. All three sun bears are now settled into their new home at BSBCC and closely monitored by BSBCC bear care staff.



Left: Kina **Top right:** Sika **Bottom right:** Soo

Bear Deaths

A 21-year-old male sun bear, Gutuk died on 22nd July 2017. A post mortem on Gutuk carried out by Dr. Diana Ramirez (Wildlife Rescue Unit veterinarian) reported that the cause of death was respiratory failure due to general diffuse pneumonia. It was also suspected that Gutuk was suffering from chronic heart failure.

Sun Bear Pre – Reintroduction

Four units of GPS collars were purchased for the upcoming release of five potential adult female sun bears in 2018. On 26th November 2017, Debbie (7-year-old female) and Damai (5-year-old female) were fitted with satellite collars to monitor their adaptability to the collars and also to check and ensure the collars functioned well before the bears are released into the wild.



Left: Debbie being fitted with a satellite collar **Right:** Damai in the forest enclosure wearing a GPS collar.

Tabin Sun Bear Project (TSBP)

The Tabin Sun Bear Project field base started to facilitate research projects in 2017. During March – October 2017, BSBCC staff Tee Thye Lim conducted camera trap surveys for his masters study entitled “Habitat Relationships and Noninvasive DNA Sampling of sun bears (*Helarctos malayanus*) in Tabin Wildlife Reserve of Lahad Datu, Sabah, Malaysian Borneo” under the Sunway University.

The Occupation Permit (OP) for building the bear holding area at Tabin Wildlife Reserve was obtained from SFD in 2017. The bear holding area and field house are currently under design phase for construction in 2018. BSBCC staff attended the Tabin Wildlife Management Plan Revision: Stakeholder Consultation Workshop and Tabin Wildlife Reserve Management Committee Meeting held on 23rd February and 19th September respectively.



Left: BSBCC staff conducting a bear sign survey in Tabin Wildlife Reserve. **Top right:** BSBCC staff setting up a camera trap for the sun bear study. **Bottom right:** A camera trap picture of a sun bear rubbing its back on a tree exposing its chest mark thus giving individual identification information.

VOLUNTEERS & INTERNS

Bear Action Teams (BATs)

In 2017, eight BATs group teams comprising 136 volunteers worked at BSBCC through Outlook Expeditions and World Challenge, helping to repair existing perimeter walkways around the enclosure and to tidy up construction materials around the bear house. The outside perimeter trails are used regularly by BSBCC staff to feed and monitor the bears in the forest enclosures.



St Mary DSG Pretoria Team 1 repairing the perimeter walkways around the forest enclosure.

Table 2: Bear Action Teams group list in 2017

| Group | No. of volunteers | Duration |
|-------------------------------------|-------------------|---|
| St Mary DSG Pretoria Team 1 | 18 | 18 th Apr - 20 th Apr |
| Lenzie Academy | 21 | 24 th Jun - 26 th Jun |
| International School of Genava | 11 | 13 th Jul - 16 th Jul |
| Chesham Grammar | 12 | 25 th Jul - 28 th Jul |
| Lord William Team 1 | 23 | 27 th Jul - 30 th Jul |
| Epson & Ewell | 14 | 1 st Aug - 3 rd Aug |
| Lord William Team 2 | 19 | 3 rd Aug - 6 th Aug |
| World Challenge Albert Park College | 18 | 16 th Sept - 21 st Sept |

Volunteer Programme

BSBCC continued to partner with APE Malaysia on the BSBCC volunteer programme in 2017. This programme helps to meet the needs of the Centre in providing care for the rescued sun bears, facility maintenance and education awareness. Some 17 volunteers were recruited under the APE Malaysia volunteer programme this year, out of a total of 27 individual volunteers from eight countries who worked at the Centre in 2017 (See Appendix I).



Left: Volunteers helping bear care staff building a hammock bed for 'Along' the sun bear.

Right: APE Malaysia volunteers making an enrichment toy called a bear ball for the sun bears.

Interns

BSBCC continued to encourage local and international students to conduct their internship at the Centre. Interns can gain experience in conservation on the ground while helping the Centre care for the sun bears and help spread the word about sun bears through the education and awareness programme. In 2017, a total of nine interns from four institutions were recruited, including design students from University of the Sunshine Coast who helped in doing education material design work.

Table 3: Interns in 2017

| Name | Institution | Internship duration |
|----------------------------|---|---|
| Charina Pria A/P Sivayogam | Sunway University, Malaysia | 2 nd Jan - 26 th Mar |
| Brittany May Lang | University of Sunshine Coast, Australia | 16 th Jun - 30 th Jun |
| Chantel Louise Jeffrey | University of Sunshine Coast, Australia | 16 th Jun - 30 th Jun |
| Batrisya Binti Teepol | Universiti Malaysia Sarawak, Malaysia | 3 rd Jul - 8 th Sep |
| Nur Athirah Binti Asrif | Universiti Malaysia Sarawak, Malaysia | 3 rd Jul - 8 th Sep |
| Woo Chee Yoong | Universiti Malaysia Sarawak, Malaysia | 3 rd Jul - 8 th Sep |
| Suppalak Kaewkwan | University of Hokkaido, Japan | 28 th Aug - 24 th Sep |
| Deanna Van Duyn | University of Sunshine Coast, Australia | 19 th Nov - 29 th Nov |
| Luke Lindemann | University of Sunshine Coast, Australia | 19 th Nov - 29 th Nov |

INFRASTRUCTURE DEVELOPMENT & MAINTENANCE

Refurbishment of the 1st Observation Platform

Refurbishment work on the 1st Observation Platform was conducted to replace the square metal tubes for the bio-composite flooring. The broken roof of the staircase to the 1st Observation Platform was replaced with polycarbonate material for improved light penetration along the staircase, especially at the signboard areas.



Left: Newly replaced roof at the staircase. **Right:** Translucent roofing to allow natural lighting for signage along the staircase.

VISITOR CENTRE OPERATIONS

The total number of visitors to BSBCC increased in 2017 compared to the previous year, with the Centre receiving 72,673 visitors, of which 25,401 were Malaysians. The top three international visitors numbers were from the United Kingdom (18,365), Australia (6,036) and United States (2,800). The month of August saw the highest number of visitors, and November the lowest.

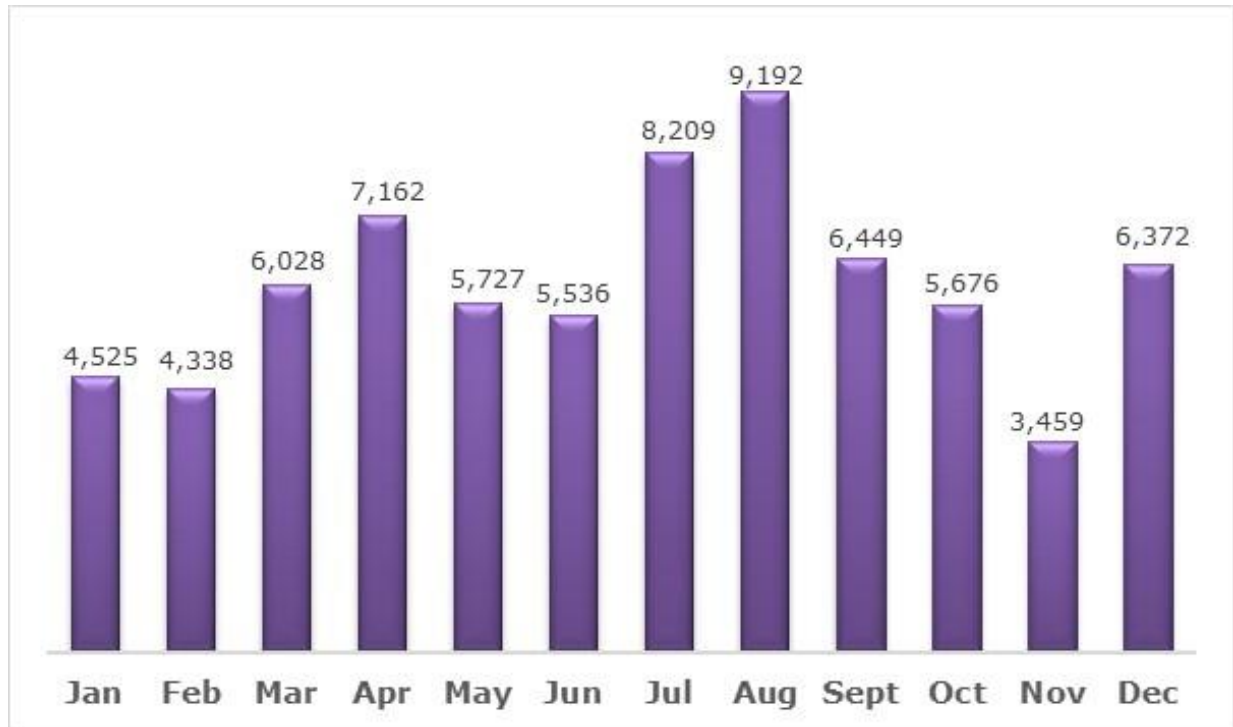


Chart 2: Monthly visitor numbers to BSBCC in 2017

Notable visitors in 2017

BSBCC is always honored to receive notable visitors to the Centre. In 2017, the following notable individuals visited BSBCC:

- **Mr. Todd Hannah**, US Embassy Science and Technology Officer visited BSBCC on 23rd January 2017.
- **H.E. Ms. Kamala Shirin Lakhdar**, US Ambassador to Malaysia visited BSBCC on 1st April 2017.
- **H.E. Mr. Rod Smith**, Australian High Commissioner to Malaysia and Mrs. Jane Bartlett, First Secretary to the Australian High Commission in Malaysia visited BSBCC on 15th August 2017
- **Mr. Stefan Priesner**, UN Resident Coordinator for Malaysia and UNDP Resident Representative for Malaysia, Singapore and Brunei Darussalam visited BSBCC on 24th September 2017



Top left: Dr. Wong presenting a token of appreciation to Mr. Todd Hannah. **Top right:** H.E. Ms. Kamala Lakhdar reading a story about the Wild Tree House of Borneo to visiting primary school students. **Bottom left:** Dr. Wong hosting H.E. Mr. Rod Smith and Mrs. Jane Bartlett during their visit. **Bottom right:** Mr. Stefan Priesner accepting a token of appreciation from BSBCC.

EDUCATIONAL ACTIVITIES

Group visits

BSBCC continued to welcome group visits to encourage school groups to learn more about sun bears at the Centre. In 2017, a total of 59 local and international school groups comprising 2,170 people visited the Centre.



Top left: BSBCC's Centre Coordinator, Bellinda facilitating students of SJK (C) Ming Chung, Sandakan in their learning activities at the Centre. **Top right:** Dr. Wong delivering his presentation on sun bears to students of the Oregon State University, United States. **Bottom left:** BSBCC's Education Officer, Risnayati giving a tour to community members from Kg. Bakong-Bakong. **Bottom right:** Tai Tong Kindergarten kids learning about sun bears through a sun bear mascot presentation.

Exhibitions

BSBCC participated in ten educational exhibitions in the following events in Sabah and Peninsular Malaysia in 2017:

Table 4: List of exhibitions participated in during 2017

| Event | Date |
|--|---|
| Petrosains Playsmart Environmental Day 2017, Kota Kinabalu | 3 rd – 4 th March |
| Ekspresi Negaraku, Sandakan | 7 th April |
| Yayasan Sime Darby Environmental Day 2017, Kuala Lumpur | 9 th May |

| | |
|--|---|
| Malayan Sun Bear Awareness Week, Melacca | 27 th – 30 th June |
| Labuk Bay Carnival, Sandakan | 30 th July |
| Sandakan Food Festival, Sandakan | 30 th Aug - 2 nd Sept |
| Borneo Bird Festival, Kota Kinabalu | 22 th Aug – 22 nd Oct |
| International Conference on Heart of Borneo, Kota Kinabalu | 24 th Oct – 25 th Oct |
| KL Eco Film Festival, Kuala Lumpur | 28 th Oct - 29 th Oct |
| GEF SGP Best Practices and Knowledge Fair, Kuala Lumpur | 12 th Dec - 13 th Dec |



Left: Dr. Wong at BSBCC's booth during the Malayan Sun Bear Awareness Week at the Melaka Zoo & Night Safari, Malacca **Right:** A group photo with students visiting the BSBCC booth during the International Conference on Heart of Borneo at Magellan Sutera Harbor Resort, Kota Kinabalu.

School Outreach Programmes

BSBCC continued to collaborate with government agencies and NGOs to conduct environmental education and awareness programmes throughout Sabah. Apart from BSBCC's Wildlife Education and Awareness Programme, BSBCC visited schools through participating in and coorganizing the Environmental Education and Awareness Programme conducted by HUTAN-Kinabatangan Orang-utan Conservation Programme, as well as the RAMSAR CEPA Kit Programme conducted by SFD and the Environmental Awareness Outreach Programme conducted by IJM Plantation Berhad.

In total, BSBCC visited 54 schools (23 secondary schools, 24 primary schools, 2 Kindergarten schools and 5 plantation estate schools) reaching out to 13,631 participants in 10 districts of Sabah, including Sandakan, Kinabatangan, Beluran, Telupid, Ranau, Kota Belud, Lahad Datu, Nabawan, Tawau and Semporna.



Top left: Ms. Risnayati (Environmental Education Officer) giving a presentation about sun bears and BSBCC to students at SK Pasir Putih, Tawau. **Top right:** BSBCC volunteer, Suppalak taking a photo with the students at BSBCC educational booth. **Bottom left:** Group photo with students and teachers of SMK Nabawan after installation of sun bear sculptures in their school garden. **Bottom right:** Jeremy (Centre Coordinator) conducting a wildlife game session with students at SMK Kuhara, Tawau.

Other Awareness Activities

EERace 18

The EERace 18, organized by the RDC under SFD together with many government and private organizations, was held on 17th – 22nd July 2017, where participants comprising of secondary school principals spent half a day at the Centre on 19th July 2017. Activities conducted included a talk, bear observation activity and bear enrichment toy making.

"Saving Sun Bears, One Painting At A Time" project

A total of 31 students from Kuala Lumpur Fairview International School (FIS) painted the 'Little One' or *Si Kecil*, (a rehabilitated sun bear cub cared for by sun bear biologist, Gabriela Fredriksson in East Kalimantan), to raise awareness about habitat loss and species extinction. The painting project was initiated and guided by remarkable wildlife artists Suzi Chua and FIS visual art teacher Stacey Chiew. All paintings were donated to BSBCC and displayed at the visitor centre.

Project Impact

BSBCC participated in the Project Impact event organized by Reef Guardian, our partner organization in environmental education. The event was held on 19th – 20th October at the Billean and Tegaipil Islands, Sugud Marine Conservation Area. The beach cleanup activities aimed to create a positive impact towards a better ocean environment. BSBCC was represented by 3 staff to participate in and support these efforts.

Community talks

Oil palm estates

Throughout 2017, BSBCC collaborated with government agencies, NGOs and oil palm plantation companies in conducting several awareness events in oil palm plantation estates which involved plantation managers, workers and communities. These awareness events were organized to address wildlife conflict issues within oil palm estates.



FIS artworks displayed at BSBCC visitor centre.

Table 5: List of awareness events carried out in oil palm plantation estates in 2017

| Date | Programme | Organizer | Venue | Total Participants |
|--|--|---|---|--------------------|
| 2 nd April | Community Policing Programme | HUTAN-Kinabatangan Orangutan Conservation Programme | Ladang Genting Suan Lamba, Kinabatangan | 77 |
| 27 th April | Conservation and Protection of Forest Reserves, Wildlife and Environment | Sabah Forestry Department (Kinabatangan) | IOI UNICO-DESA Plantation, Kinabatangan | 59 |
| 20 th – 24 th November | Environmental Awareness Outreach Programme | IJM Plantations Berhad | Desa Talisai South Estate, Beluran | 45 |
| 12 th – 13 th December | "Friends of Sun Bears" Community Programme | Malaysian Nature Society | Felda Sahabat Estate, Lahad Datu | 200 |



Participants of the Felda Sahabat Estate during the "Friends of Sun Bears" community programme.

Sustainable Alternative Livelihood for Youths - Borneo (SALY-B) Training

This program is an initiative by Raleigh Borneo, LEAP and Forever Sabah to develop skills, knowledge and networks among local youths in managing the natural environment and protecting Sabah's valuable biodiversity. Throughout 2017, BSBCC supported the programme through dialogue sessions and talks on Sabah's biodiversity during training sessions in Kg. Paus (Ranau), Kg. Buis (Telupid), Kg. Entilibon Asal (Tongod) and Kg. Bakong-Bakong (Beluran).

Community Wildlife Data Collection Training

BSBCC was one of the facilitators for a Wildlife Data Collection training session held on 27th – 31st March 2017 at the Kulamba Field Centre, Kinabatangan. The training which was organized by SFD (Kinabatangan) was participated in by 25 youths of the local Kinabatangan communities and SFD staff. The activities included an introduction to protected areas and wildlife in Sabah and wildlife data collection methods in the field.

SIGNIFICANT ACTIVITIES

Hammock Amok project by APE Malaysia

On 6th - 7th May 2017, BSBCC welcomed participants of the Hammock Amok project organized by APE Malaysia. The project involved a total of 39 participants including 31 participants from Air Asia Foundation. The project managed to produce 10 hammocks, 10 log hoses, 10 hose honeycombs and 25 fire hose cubes for the sun bears at the Centre.



Top left: Participants turning fire hoses into hammocks **Top right:** A honeycomb enrichment completed by one of the groups. **Bottom:** A group photo with the participants of the project.

Sun Bear Day

On 16th May 2017, BSBCC held its very first Sun Bear Day event. A total of 25 students and teachers from 4 schools within Sandakan were invited to participate and celebrate the event. Special activities conducted with the students included a guided walk, "sun bear scientist" observation activity and sun bear oil painting. Other activities throughout the day included screening of the Borneo Frontier documentary by Discovery Channel Southeast Asia, appearance of the sun bear mascot, "Sunny" and free sun bear air brush tattoos for visitors.



Top left: Sun bear oil painting session with participants. **Top right:** BSBCC staff and participants celebrating Dr. Wong's birthday at the visitor centre garden. **Bottom right:** A photo session with Sunny the Sun Bear at the photo booth. **Bottom left:** Visitors crowding the sun bear air brush temporary tattoo booth.

Tropical Conservation and Climate Change Field Class

A special Tropical Conservation and Climate Change field class activity with students of Minnesota University was conducted from 31st May – 4th June 2017 at BSBC. A series of activities were conducted including talks by Dr. Wong, enrichment making, enclosure perimeter maintenance and bear house cleaning.



Top left: Dr. Wong delivering a talk on figs. **Top right:** Students helping out with enclosure perimeter maintenance. **Bottom left:** Bear Care Coordinator briefing students about enrichment making. **Bottom right:** Students making enrichment objects for the sun bears.

NEW PARTNERSHIP

MoU Signing with Borneo Ecotourism, Solutions and Technology Society (BEST) and Dolphin Discovery Centre

An MoU signing ceremony was carried out between BSBCC, Borneo Ecotourism, Solutions and Technology Society (BEST) and Dolphin Discovery Centre on 2nd August 2017 to mark the beginning of a 5-year partnership between BSBCC and these organizations to work together to develop and improve international tourism relations.



Mr. David Kerr, Dr. Wong Siew Te and Mr. Albert Teo after the MoU signing ceremony which took place at the BSBCC visitor centre.

MoU Signing with Taiwan Black Bear Conservation Association (TBBCA)

On 9th April 2017, an MoU signing ceremony between BSBCC and the Taiwan Black Bear Conservation Association (TBBCA) took place in Taipei during the Annual General Meeting of TBBCA. The MoU aims to strengthen partnership between BSBCC and TBBCA which are among NGOs working on conservation of bear species in Asia.



Dr. Wong Siew te presenting a token of appreciation to Professor Mei-Hsiu Hwang of the TBBCA after the MoU signing ceremony

FINANCIAL SUMMARY

Funding

In 2017, the total income generated was RM2,149,801.76 from tickets and merchandise sales, donations, grants, fundraisers, volunteering programmes and adoption programmes. Most income was generated from ticket sales (65%), followed by donations (15.7%), including the adoption and volunteer programmes, and sales of souvenirs, beverages & ice cream (12.7%).

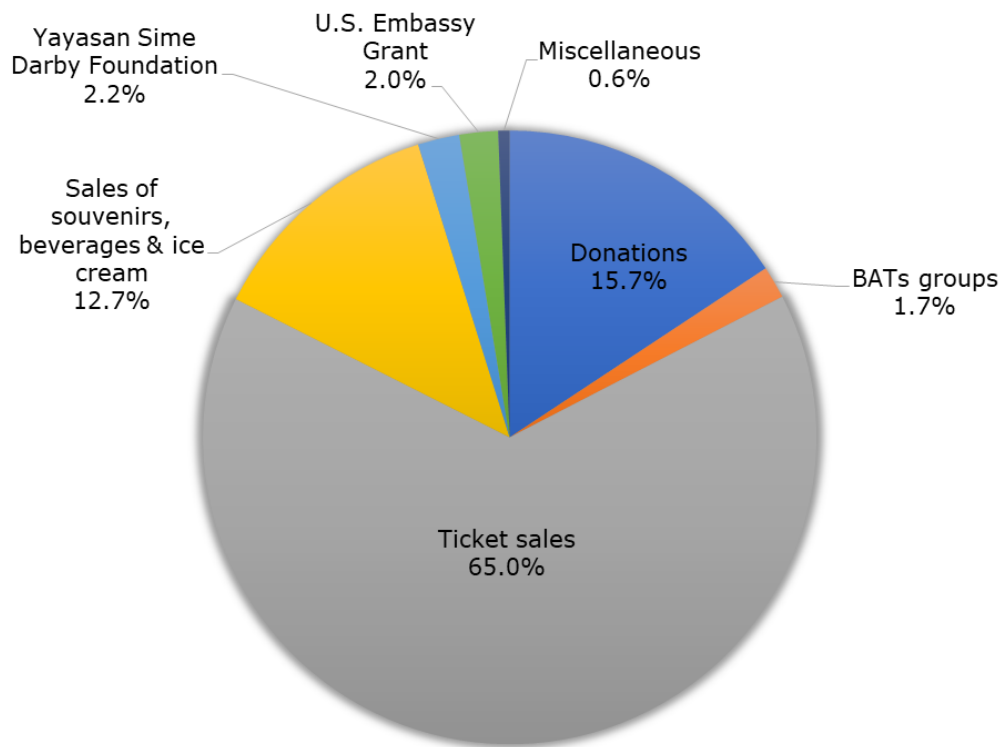


Chart 3: Funds raised in 2017

BSBCC Adoption Programme

In 2017, BSBCC adoption programme generated a total of RM164,715 through 167 purchases of "Gifts with Meaning", 263 adoptions through the "Share Bear" programme and 12 adoptions through the "My Bear" programme. The "My Bear" adoption programme offers individuals and corporate entities exclusive adoption of sun bears at the Centre.

1 Utama Feed the Fish Programme

1 Utama Shopping Mall Kuala Lumpur initiated the Feed the Fish programme at the shopping mall to raise awareness about the plight of sun bears. The programme allows visitors to buy fish food to be fed to the fish at the mall's rainforest ponds, as well as recycle their bottles at the mall. All proceeds from the programme were donated to BSBCC. In 2017, a total of RM10,000 was raised from the programme.



1Utama's A & P General Manager, Mr. Patrick So presenting a mock cheque to Ms. Gloria of BSBCC.

Donations in Kind

Fire Hose

The Sandakan Fire and Rescue Department donated used fire hoses for the sun bears at the Centre. Fire hoses are important materials in making enrichment objects for sun bears such as fire hose pockets, hammocks, honey combs, bear balls, cube pillows and other types of enrichment.



Mr. Mohd Razali Bin Ahmad and his team from the Sandakan Fire and Rescue Department

Safety equipment

Safety equipment for BSBCC staff was donated by an anonymous donor to BSBCC. The equipment includes rain suits, safety helmets and safety vests to ensure BSBCC staff's safety is optimized especially when they are working in the forest.

EXPENSES

The expenses incurred for 2017 totaled RM1,734,114.35 which most was for the Centre's operations (72.3%) which included staff salaries, bear food, bear medication and facility maintenance. This was followed by the purchase of merchandise (14.1%) and education and awareness programmes (6.3%).

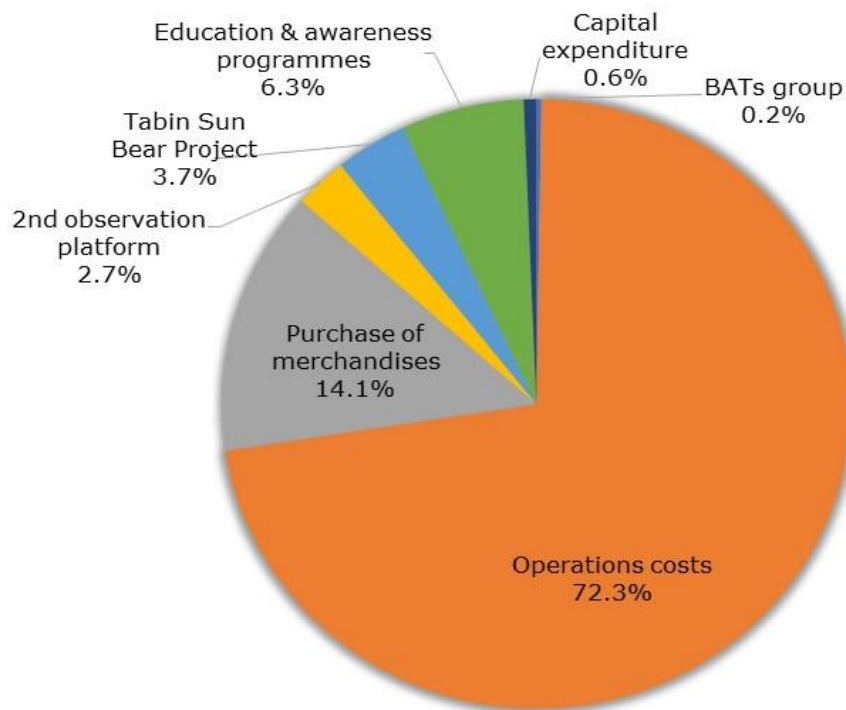
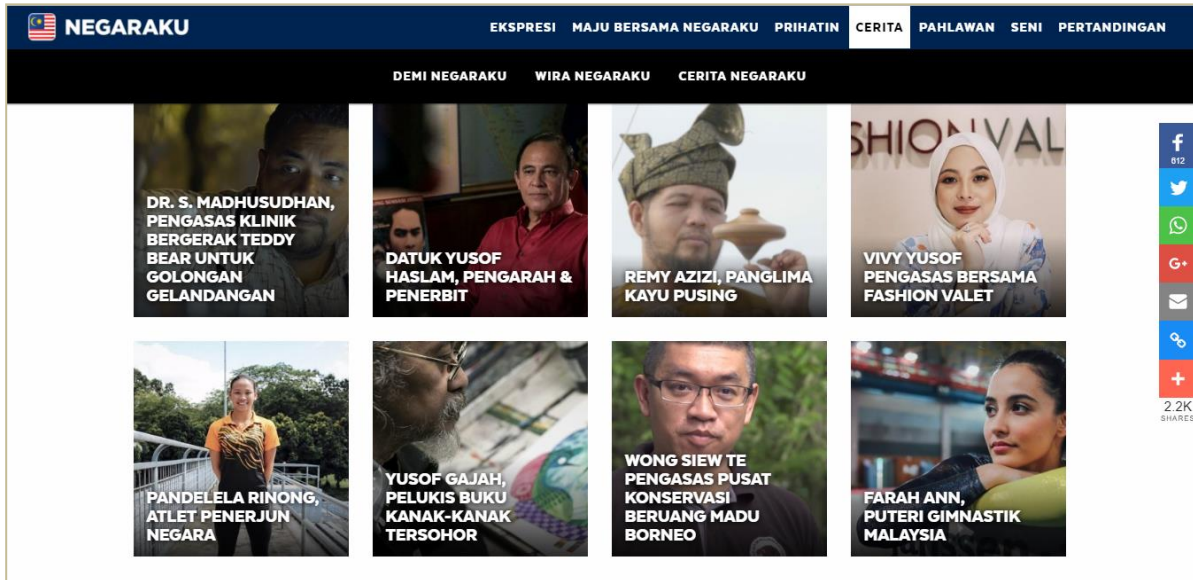


Chart 4: BSBCC expenses in 2017

STAFF ACHIEVEMENTS

Wira Negaraku

Wira Negaraku (MyCountry Hero) is an initiative by the Malaysian Communications and Multimedia Commission to highlight Malaysian individuals with strong vision and courage to be the best in their profession for the better future of all Malaysians. In 2017, Dr. Wong Siew Te was selected among 31 Malaysians as a Wira Negaraku (MyCountry Hero).



Dr. Wong Siew Te was among 31 Malaysians selected as Wira Negaraku shown here in the Negaraku website www.negaraku.com/cerita/

Ikon Negaraku

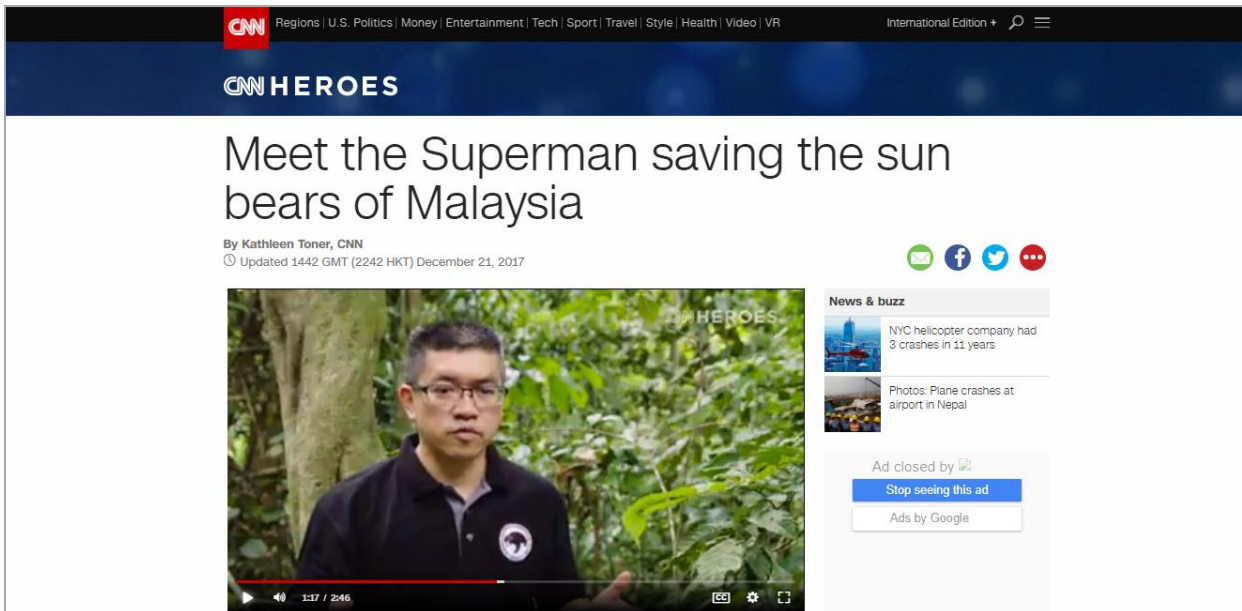
On 7th May 2017, the Ekspresi Negaraku event was held at the Sandakan Town Field where the programme aims to remind Malaysians to love and to be loyal to the nation. BSBCC's CEO and Founder Dr. Wong Siew Te was selected as one of the Icon Negaraku (MyCountry Icon) for contributing to wildlife conservation in Sabah.



Dr. Wong, introduced on stage as one of the Ikon Negaraku (MyCountry Icons) during the Ekspresi Negaraku event held at the Sandakan Town Field.

CNN Hero

CNN Heroes honor individuals who make extraordinary contributions to humanitarian aid and make a difference in their communities. This year Dr. Wong Siew Te was among 24 individuals recognized as CNN Heroes for his tireless efforts in saving the sun bears of Malaysia.



Dr. Wong Siew Te among 24 individuals recognized as CNN Heroes featured here in their website edition.cnn.com/specials/cnn-heroes

BSBCC ACHIEVEMENTS

Sabah Tourism Awards

BSBCC won the Best Tourism Attraction – Nature category of the Sabah Tourism Awards for the year 2017. The Sabah Tourism Awards 2017 event was held on 2nd December 2017 at the Magellan Sutera Ballroom, Kota Kinabalu and pays tribute to individuals and organizations that have excelled and contributed to the development of tourism and hospitality in Sabah. BSBCC is honored to receive the award and will strive be a better tourism attraction in Sabah.



Dr. Wong receiving the award during the Sabah Tourism Awards 2017 event.

PUBLIC AWARENESS

Public awareness activities through BSBCC's blog, facebook page, instagram, website and newsletter continued to be conducted throughout the year. The Frontier Borneo documentary that featured BSBCC's sun bear rescue and release operations was aired on Discovery Channel this year. Some 36 local and international news articles on sun bears and BSBCC were posted both digitally and in the print media, helping to increase awareness on the need to protect sun bears.



Q&A session with Dr. Wong during the Frontier Borneo premier held on 24th February at the Sunway Pyramid.

ORAL PRESENTATIONS & CONFERENCES

Throughout 2017, BSBC presented at the following conferences and workshops:

- Bornean Sun Bear Conservation Centre by Dr. Wong Siew Te, 11th March 2017. 13th International School Brunei (ISB) Global Issues Conference, Brunei Darussalam.
- Sun Bear Threats in Sabah by Gloria Ganang, Conference on Alternative to Bear Bile, 9th July 2017, Impiana Hotel, Kuala Lumpur.
- Bornean Sun Bear Conservation Centre: Past, Present and Future by Dr. Wong Siew Te, 1st International Symposium on Sun Bear Conservation & Management, 4th – 6th September 2017, Qliq Hotel Damansara, Kuala Lumpur.
- Introduction to Bornean Sun Bear Conservation Centre by Gloria Ganang, Third Country Training Programme, 12th September 2017, Universiti Malaysia Sabah, Kota Kinabalu.
- Illegal trade of sun bears in Malaysia, Justice for Silent Victims III: Combatting Obstacles in Wildlife Crime Prosecution Workshop by Dr. Wong Siew Te, Taman Negara, Pahang.
- Introduction to the Bornean Sun Bear Conservation Centre and Its Sun Bear Conservation Efforts by Gloria Ganang, JICA Training and Dialogue Programme 2017, 3rd October 2017, Universiti Malaysia Sabah, Kota Kinabalu.
- Conservation Issues of sun bear in Malaysia and the roles of Bornean Sun Bear Conservation Centre to conserve them by Dr. Wong Siew Te, 10th International Meeting of the Asian Society of Conservation Medicine 2017, Kuching, Sarawak, 21st October 2017.
- Non-invasive DNA sampling of Malayan sun bears (*Helarctos malayanus*): A preliminary review of hair snagging method for density estimation by Tee Thye Lim, 9th East and Southeast Asia Wild Animal Rescue Network (WARN) Conference. Coc Phuong National Park, Vietnam, 10th November 2017.
- Bornean Sun Bear Conservation Centre by Dr. Wong Siew Te, GEF SGP Knowledge Fair, Park Royal Hotel, Kuala Lumpur, 13th December 2017.



Dr. Wong during his presentation at the 1st International Symposium on Sun Bear Conservation & Management.

ACKNOWLEDGEMENTS

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We would also like to thank all of our volunteer groups and individual volunteers for their donations of time, energy, ideas and materials as well as caring for the existing bears on site. Your commitment to the cause of the bears is invaluable and we appreciate all you have done for the sun bears!

APPENDICES

Appendix I: Volunteers in 2017

| Name | Country of Origin | Volunteering Duration |
|---------------------------------------|-------------------|--|
| Sophie Radcliffe (APE Malaysia) | Canada | 16 th Jan – 5 th Feb |
| Johanna Borg (APE Malaysia) | Sweden | 16 th Jan – 19 th Feb |
| Jennifer Reinikainen (APE Malaysia) | Sweden | 16 th Jan – 19 th Feb |
| Peter Lowe (APE Malaysia) | UK | 6 th Feb- 22 nd Feb |
| Barbara Kasifolis (APE Malaysia) | Germany | 6 th Feb- 18 th Feb |
| Shauna Tay Siew Li | Malaysia | 5 th Feb – 31 st Mar |
| Monica Lapka (APE Malaysia) | Australia | 6 th Feb – 4 th Mar |
| Beverly Wakeford Brown (APE Malaysia) | UK | 13 th Mar – 24 th Mar |
| Yu Qi | Malaysia | 19 th Mar – 18 th Apr |
| Katherine Elizabeth Irvine Magnuson | UK | 16 th May – 24 th May |
| University Minnesota | USA | 31 st May – 3 rd Jun |
| Chantal Jeffrey | Australia | 16 th Jun – 30 th Jun |
| Brittany Lang | Australia | 16 th Jun – 30 th Jun |
| Syaqil Suhaimi | Malaysia | 1 st July – 15 th Aug |
| Alexander Mckenzie (APE Malaysia) | US | 5 th July - 16 th Aug |
| Georgia Baker Knight (APE Malaysia) | UK | 5 th July – 2 nd Aug |
| Laurence Geoffrey (APE Malaysia) | UK | 5 th July – 19 th July |
| Simon Thomas (APE Malaysia) | Australia | 5 th July – 19 th July |
| Shannon Samuel (APE Malaysia) | Australia | 5 th July – 19 th July |
| Kimberly Louise Tam Qing Yee | Malaysia | 18 th July – 3 rd Aug |
| Suppalak Kaewkwan | Thailand | 28 th Aug – 24 th Sept |
| Nursuhada Binti Ayachu | Malaysia | 21 st Aug – 29 th Aug |
| Nabilah Binti Jamaluddin | Malaysia | 21 st Aug – 29 th Aug |
| Chung Yu Pei | Malaysia | 11 th Sept – 11 th Oct |
| Yvonne Chong Yee Wen | Malaysia | 18 th Sept – 31 st Oct |
| Tu I Thing | Taiwan | 25 th Oct – 1 st Nov |
| Eva Jane Muir (APE Malaysia) | UK | 6 th Oct – 1 st Dec |
| Michael Brian Hamson (APE Malaysia) | US | 6 th Oct – 4 th Nov |
| Deanna Van Duyn | Australia | 19 th Nov – 29 th Nov |
| Luke Lindemann | Australia | 19 th Nov – 29 th Nov |
| Alicia Paula Magilin (APE Malaysia) | Malaysia | 5 th Dec – 21 st Dec |
| Bronwyn Nyrie Watkins (APE Malaysia) | UK | 7 th Dec – 31 st Dec |

Appendix II: Visitor numbers by country in 2017

| Country | Total no. of visitors | Country | Total no. of visitors | Country | Total no. of visitors | Country | Total no. of visitors |
|----------------|-----------------------|----------------------|-----------------------|------------------------|-----------------------|-------------|-----------------------|
| Malaysia | 25,401 | Slovakia | 120 | Luxembourg | 11 | Wales | 3 |
| United Kingdom | 18,365 | Slovenia | 108 | Scotland | 11 | Cambodia | 2 |
| Australia | 6,036 | United Arab Emirates | 100 | Kenya | 10 | Fiji | 2 |
| United States | 2,800 | Others | 95 | Georgia | 9 | Iraq | 2 |
| Netherlands | 2,232 | Estonia | 92 | Kazakhstan | 9 | Kuwait | 2 |
| Germany | 2,224 | Portugal | 86 | Saudi Arabia | 9 | Lebanon | 2 |
| Denmark | 1,814 | Philippines | 80 | Serbia | 9 | Libya | 2 |
| China | 1,395 | Argentina | 65 | Yemen | 7 | Paraguay | 2 |
| Italy | 1,128 | Brunei | 58 | Guatemala | 6 | Qatar | 2 |
| Sweden | 1,272 | Romania | 58 | New Caledonia | 6 | Syria | 2 |
| Spain | 969 | Indonesia | 54 | Vietnam | 9 | Venezuela | 2 |
| France | 884 | Latvia | 53 | Belarus | 8 | Antarctica | 1 |
| New Zealand | 828 | Brazil | 47 | Costa Rica | 8 | Azerbaijan | 1 |
| Canada | 701 | Lithuania | 47 | Ecuador | 8 | Congo | 1 |
| Belgium | 662 | Korea | 43 | Colombia | 7 | El Salvador | 1 |
| Switzerland | 521 | Thailand | 42 | Zimbabwe | 6 | Israel (A) | 1 |
| Ireland | 403 | Mexico | 41 | Algeria | 5 | Maldives | 1 |
| Poland | 380 | Iran | 39 | Macau | 5 | Mauritania | 1 |
| Czech Republic | 371 | Ukraine | 39 | Nigeria | 5 | Micronesia | 1 |
| Hong Kong | 359 | Turkey | 36 | Seychelles | 5 | Mongolia | 1 |
| Russia | 312 | Chile | 35 | Bangladesh | 4 | Myanmar | 1 |
| Japan | 298 | Iceland | 31 | Jordan | 4 | Nicaragua | 1 |
| India | 255 | Croatia | 26 | Mauritius | 4 | Puerto Rico | 1 |
| Taiwan | 243 | Greece | 17 | Peru | 4 | Swaziland | 1 |
| Finland | 231 | Sri Lanka | 16 | Andorra | 3 | Timor Leste | 1 |
| Austria | 209 | Malta | 15 | Bosnia and Herzegovina | 3 | Uzbekistan | 1 |
| Singapore | 193 | Bulgaria | 14 | Cyprus | 3 | Zambia | 1 |
| South Africa | 169 | Pakistan | 13 | Gabon | 3 | | |
| Hungary | 154 | Uruguay | 13 | Jamaica | 3 | | |
| Norway | 143 | Egypt | 12 | Namibia | 3 | | |

Appendix III: Group Visits in 2017

| No. | Date | Group/School | Activity | No. of pax |
|-----|----------------------|---|---|------------|
| 1. | 8 th Feb | ETH University, Zurich, Switzerland | Presentation, tour to platform, bear house & discussion session | 22 |
| 2. | 10 th Feb | SMK Tun Aminah, Johor | Presentation, tour to platform | 22 |
| 3. | 11 th Mar | Ren Ai Charitable Counselling Centre, Sandakan | Tour to platform | 30 |
| 4. | 18 th Mar | Kg. Paus Community, Ranau | Tour to platform | 23 |
| 5. | 18 th Mar | Pusat Tusyen Cerdik Minda, Sandakan | Presentation, tour to platform | 40 |
| 6. | 22 nd Mar | Amazing Borneo Tours, Kota Kinabalu | Tour to platform | 9 |
| 7. | 1 st Apr | SJK (C) Ming Chung, Sandakan | Presentation, tour to platform, observation activities | 28 |
| 8. | 1 st Apr | SK St. Mary Town, Sandakan | Presentation, tour to platform, observation activities | 28 |
| 9. | 14 th Apr | Komuniti Pintar, Sandakan | Interview & filming | 8 |
| 10. | 15 th Apr | Monash University, Kuala Lumpur | Presentation, tour to platform | 27 |
| 11. | 19 th Apr | World Youth Adventure | Presentation, tour to platform | 19 |
| 12. | 22 nd Apr | MRSM Tun Fuad Stephen, Sandakan | Presentation, tour, volunteering activities | 24 |
| 13. | 22 nd Apr | Universiti Malaysia Sabah (IBTP), Kota Kinabalu | Presentation, tour, questionnaire, ethogram, interview staff | 17 |
| 14. | 22 nd Apr | SK Rancangan Lubuh, Sandakan | Briefing & tour to platform | 53 |
| 15. | 24 th Apr | SMK Sandakan, Sandakan | Briefing & tour to platform | 45 |
| 16. | 27 th Apr | Prasekolah SK Segama, Lahad Datu | Briefing (mascot) & tour to platform | 96 |
| 17. | 11 th May | SK Karamunting, Sandakan | Briefing (mascot) & tour to platform | 72 |
| 18. | 16 th May | SK Sungai Anib 2, Sandakan | Sun bear day activities | 6 |
| 19. | 16 th May | SK Pulau Timbang, Sandakan | Sun bear day activities | 6 |

| No. | Date | Group/School | Activity | No. of pax |
|-----|-----------------------|--|--------------------------------------|------------|
| 20. | 16 th May | SK Sri Melanta Jaya, Sandakan | Sun bear day activities | 6 |
| 21. | 16 th May | SK Pulau Sanghai, Sandakan | Sun bear day activities | 6 |
| 22. | 30 th Jun | Kg. Semunduh community, Telupid | Briefing & tour to platform | 50 |
| 23. | 6 th Jul | University College Sabah Foundation (Faculty of Management & Entrepreneurship) | Briefing & tour to platform | 33 |
| 24. | 25 th Jul | Tadika Tai Tong, Sandakan | Briefing (mascot) & tour to platform | 70 |
| 25. | 28 th Jul | Baptist Church Kindergarten, Sandakan | Tour & sun bear origami | 33 |
| 26. | 29 th Jul | Tadika Kemas Kg. Cocos, Lahad Datu | Tour to platform | 108 |
| 27. | 26 th Aug | SMK Sandakan, Sandakan | Tour to platform | 36 |
| 28. | 26 th Aug | SM Sung Siew, Sandakan | Tour to platform | 28 |
| 29. | 27 th Aug | SMK Keningau, Keningau | Sun Bear Explorer Activity | 43 |
| 30. | 27 th Aug | SMK Kemabong, Tenom | Tour to platform | 49 |
| 31. | 15 th Sep | Perkep Briged Sabah PGA | Tour to platform | 50 |
| 32. | 16 th Sept | Give Hope with Kindness | Tour to platform | 45 |
| 33. | 21 st Sept | SK Sg. Tiram, Sandakan | Sun Bear Explorer Activity | 23 |
| 34. | 30 th Sept | SK Mostyn, Kunak | Sun Bear Explorer Activity | 49 |
| 35. | 30 th Sept | SK Paris 3, Kinabatangan | Tour to platform | 57 |
| 36. | 1 st Oct | Dorcas Kindergarten, Sandakan | Tour to platform | 90 |
| 37. | 5 th Oct | SK Bukit Garam 2, Kinabatangan | Tour to platform | 62 |
| 38. | 7 th Oct | SJK (C) Pei Ying, Sandakan | Presentation, tour to platform | 56 |
| 39. | 10 th Oct | Politeknik Sultan Haji Ahmad Shah, Pahang | Tour to platform | 26 |
| 40. | 10 th Oct | Politeknik Sultan Haji Ahmad Shah, Pahang | Tour to platform | 9 |

| No. | Date | Group/School | Activity | No. of pax |
|-----|----------------------|---|--|------------|
| 41. | 10 th Oct | Politeknik Sultan Haji Ahmad Shah, Pahang | Tour to platform | 11 |
| 42. | 12 th Oct | Jabatan Perhutanan Semenanjung Malaysia | Tour to platform | 16 |
| 43. | 12 th Oct | SK Paris 3, Kinabatangan | Introduction to sun bear, tour to platform | 50 |
| 44. | 12 th Oct | Tabika Kemas Kg. Keramat, Beluran | Presentation, Sun Bear Explorer Activity | 40 |
| 45. | 13 th Oct | Politeknik Sandakan, Sandakan | Tour to platform | 15 |
| 46. | 14 th Oct | SMK Bongawan, Membakut | Presentation, tour to platform | 37 |
| 47. | 18 th Oct | Universiti Malaysia Sabah (Faculty of Science and Natural Resources), Kota Kinabalu | Briefing, tour to platform | 33 |
| 48. | 28 th Oct | Tabika Karamunting Baru, Sandakan | Tour to Platform | 61 |
| 49. | 28 th Oct | SMK Beluran, Beluran | Tour to Platform | 26 |
| 50. | 4 th Nov | Tadika Ming Chung, Sandakan | Introduction to sun bear, tour to platform | 55 |
| 51. | 9 th Nov | SK Silam, Lahad Datu | Tour to platform | 33 |
| 52. | 10 th Nov | Community Kg. Bakong-Bakong, Beluran | Tour to platform | 35 |
| 53. | 18 th Nov | Pra Sekolah SK. Sungai Nangka, Beluran | Briefing, tour to platform | 53 |
| 54. | 18 th Nov | Taiwan Alumni Group, Malaysia | Briefing, tour to platform | 80 |
| 55. | 19 th Nov | Tabika Kemas Kg. Rancangan Suan Lamba, Kinabatangan | Briefing, tour to platform | 53 |
| 56. | 19 th Nov | Universiti Malaysia Sabah (Faculty of Psychology & Education), Kota Kinabalu | Tour to platform | 3 |
| 57. | 16 th Dec | Persatuan Telesemia Kinabatangan | Briefing, tour to platform | 30 |
| 58. | 19 th Dec | Royal Malaysian Navy, Lumut, Kelantan | Tour to platform | 28 |
| 59. | 27 th Dec | Rainforest Discovery Centre Interns, Sandakan | Tour to platform | 7 |

Appendix IV: Schools visited for BSBCC outreach programme in 2017

| No. | Date | School/Estate | District | No. of participants |
|-----|----------------------|---------------------|--------------|---------------------|
| 1. | 13 th Feb | SK Seri Manis | Sandakan | 319 |
| 2. | 14 th Feb | SMK Taman Fajar | Sandakan | 200 |
| 3. | 15 th Feb | SMK Perempuan | Sandakan | 777 |
| 4. | 16 th Feb | SMK Elopura | Sandakan | 203 |
| 5. | 17 th Feb | SK Karamunting | Sandakan | 1263 |
| 6. | 2 nd Mar | SMK Sukau | Kinabatangan | 300 |
| 7. | 6 th Mar | SMK Pamol | Beluran | 36 |
| 8. | 7 th Mar | SK Nangoh | Beluran | 255 |
| 9. | 8 th Mar | SMK Beluran II | Beluran | 369 |
| 10. | 13 th Mar | SK Telupid | Telupid | 186 |
| 11. | 14 th Mar | SK Tangkungan | Telupid | 225 |
| 12. | 15 th Mar | SK Wonod | Telupid | 281 |
| 13. | 16 th Mar | SMK Tongod | Telupid | 325 |
| 14. | 3 rd Apr | SMK Lohan | Ranau | 318 |
| 15. | 4 th Apr | SK Lohan | Ranau | 635 |
| 16. | 5 th Apr | SMK Mat Salleh | Ranau | 112 |
| 17. | 6 th Apr | SK Pekan Ranau | Ranau | 643 |
| 18. | 7 th Apr | SMK Ranau | Ranau | 516 |
| 19. | 10 th Apr | SMK Taun Gusi | Kota Belud | 54 |
| 20. | 11 th Apr | SK Sembirai | Kota Belud | 618 |
| 21. | 12 th Apr | SMK Pekan II | Kota Belud | 114 |
| 22. | 13 th Apr | SK Pekan Kota Belud | Kota Belud | 160 |
| 23. | 13 th Apr | SMK Arshad | Kota Belud | 138 |
| 24. | 22 nd May | SK Tambisan | Lahad Datu | 192 |
| 25. | 23 rd May | SK Lok Buani | Lahad Datu | 142 |
| 26. | 24 th May | SK Sri Darun | Lahad Datu | 172 |
| 27. | 16 th Jun | SK Tidung | Kinabatangan | 94 |
| 28. | 19 th Jun | SK Tundon Bohangin | Kinabatangan | 65 |
| 29. | 20 th Jun | SK Sri Ganda | Kinabatangan | 100 |

| No. | Date | School/Estate | District | No. of participants |
|-----|----------------------|----------------------------------|--------------|---------------------|
| 30. | 10 th Jul | SMK Nabawan | Nabawan | 49 |
| 31. | 11 th Jul | SMK Nabawan II | Nabawan | 54 |
| 32. | 12 th Jul | SMK Sepulot | Nabawan | 69 |
| 33. | 27 th Jul | Tadika Gereja Baptist | Sandakan | 81 |
| 34. | 7 th Aug | SMK Kinabutan | Tawau | 255 |
| 35. | 8 th Aug | SMK Jalan Apas | Tawau | 268 |
| 36. | 9 th Aug | SK Batu 4 | Tawau | 541 |
| 37. | 10 th Aug | SMK Kuhara | Tawau | 152 |
| 38. | 11 th Aug | SK Pasir Putih | Tawau | 463 |
| 39. | 12 th Aug | SMK Kabongan | Semporna | 371 |
| 40. | 16 th Aug | SM St. Cecilia | Sandakan | 42 |
| 41. | 21 st Aug | SK Sg. Tiram | Sandakan | 167 |
| 42. | 22 nd Aug | SK Gum-Gum | Sandakan | 307 |
| 43. | 23 rd Aug | SK Mawar | Sandakan | 230 |
| 44. | 24 th Aug | SMK Beluran | Beluran | 1445 |
| 45. | 14 th Sep | SMK Sukau | Kinabatangan | 485 |
| 46. | 19 th Sep | SK Kepangian | Ranau | 120 |
| 47. | 28 th Sep | Tadika Kasih Sayang Dorkas | Sandakan | 173 |
| 48. | 12 th Oct | SK Sabah Cocoa | Lahad Datu | 49 |
| 49. | 13 th Oct | SK Benuang | Lahad Datu | 266 |
| 50. | 21 st Nov | Humana Sungai Sabang H177 | Beuran | 43 |
| 51. | 22 nd Nov | Sekolah Tadika RJN-IJM | Beluran | 24 |
| 52. | 22 nd Nov | Humana IJM EC2 Sugut | Beluran | 63 |
| 53. | 23 rd Nov | Humana 120 Desa Talisai | Beluran | 79 |
| 54. | 11 th Dec | KB Harapan Bangsa - Cenderawasih | Lahad Datu | 62 |

Appendix V: Newspaper and online news coverage in 2017

Kayla the rescued sun bear goes wild in her new sanctuary home (Photos). 2nd January 2017. One Green Planet. <http://www.onegreenplanet.org/news/rescued-sun-bear-goes-wild-in-her-new-sanctuary-home/>

Getting creative for sun bear conservation. 28th February 2017. The Star Online. <http://www.thestar.com.my/metro/community/2017/02/28/getting-creative-for-sun-bear-conservation-international-schools-young-artists-hold-special-exhibiti/>

Ecologists laud David Attenborough's letter to Sabah CM. 5th March 2017. The Star Online. <http://www.thestar.com.my/news/nation/2017/03/05/ecologists-laud-david-attenboroughs-letter-to-sabah-cm/>

Voice your ideas, explore to make difference, student told. 12th March 2017. Borneo Bulletin. <http://borneobulletin.com.bn/voice-ideas-explore-make-difference-students-told/>

Meet the wild beauties of Borneo. 14th March 2017. New Straits Time online. <http://www.star2.com/living/living-environment/2017/03/14/meet-the-wild-beauties-of-borneo/>

Two sun bear cubs finally learn what 'Fun' means after being rescued from the illegal pet trade. 28th March 2017. One green planet. <http://www.onegreenplanet.org/news/two-sun-bear-cubs-finally-learn-what-fun-means/>

Love fest for our flora and fauna. 30th March 2017. New Straits Times. <http://www.nst.com.my/news/2017/03/219697/love-fest-our-flora-and-fauna>

Sun Bear Conservation Centre impresses US Ambassador. 2nd April 2017. Borneo Post Online. <http://www.theborneopost.com/2017/04/02/sun-bear-conservation-centre-impresses-us-ambassador/>

Sabah's 'cute' wildlife a boon to illegal pet trade. 12th April 2017. The Malay Online. <https://sg.news.yahoo.com/sabah-cute-wildlife-boon-illegal-pet-trade-video-093900827.html>

Govt's all out to enhance Sandakan. 8th May 2017. The Star Online. <http://www.thestar.com.my/news/nation/2017/05/08/govts-all-out-to-enhance-sandakan/>

Sandakan Sabah into the Nature Zoo (In Chinese). 30th May 2017. Sky Post. <https://skypost.ulifestyle.com.hk/article/1825309/沙巴山打根走進大自然動物園>

Sepilok BSBC records upward visitors trend. The Sun Daily. 1st July 2017. <http://www.thesundaily.my/node/457397>

This company is on a mission to change corporate gifting as we know it. 6th July 2017. Spice loves. <http://www.spicenews.com.au/2017/07/company-mission-change-corporate-gifting-know/>

Meet the Superman saving the sun bears of Malaysia. 29th July 2017. CNN. <http://edition.cnn.com/2017/07/27/world/cnn-hero-siew-te-wong-bornean-sun-bear-conservation-centre/index.html>

Malaysian lauded as CNN Hero for sun bear conservation effort. 29th July 2017. New Straits Times. <https://www.nst.com.my/node/261981>

Being like sun bears for a day or two. 29th July 2017. Clean Malaysia. <http://cleanmalaysia.com/2017/07/29/like-sun-bears-day-two/>

Eyes of the world on sun bears' Hero. 1st August 2017. The Star Online. <http://www.thestar.com.my/news/nation/2017/08/01/eyes-of-the-world-on-sun-bears-hero/>

Malaysian sun bear scientist becomes object of CNN affection. 1st August 2017. Coconut KL. <https://coconuts.co/kl/news/malaysian-sun-bear-scientist-becomes-object-cnn-affection/>

Recognition as "CNN Hero" hopes to raise awareness on sun bears (In Malay). Bernama. 1st August 2017. <http://www.bernama.com/bernama/v8/bm/ge/newsgeneral.php?id=1377890>

Empire of the sun bears. 13th August 2017. Daily Express. <http://dailyexpress.com.my/news.cfm?NewsID=119370>

Orphaned baby elephants and their plight. 20th August 2017. Daily Express. <http://www.dailyexpress.com.my/news.cfm?NewsID=119499>

Bears, night hikes and lots of hard work for Borneo expeditions twins. 24th August 2017. The Bucks Herald. <http://www.bucksherald.co.uk/news/bears-night-hikes-and-lots-of-hard-work-for-borneo-expedition-twins-1-8117908>

An Elephantine challenge. 27th August 2017. Daily Express. <http://dailyexpress.com.my/news.cfm?NewsID=119638>

First international sun bear symposium gets underway in Malaysia. 5th September 2017. Changing Times. <https://time2transcend.wordpress.com/2017/09/05/worlds-first-sun-bear-symposium-gets-underway-in-malaysia/>

Buying this sunscreen will help save the sun bears. 12th September 2017. Huffpost. http://www.huffingtonpost.com.au/2017/09/11/buying-this-sunscreen-will-help-save-the-sun-bears_a_23205194/

USC Honorary Doctor named as CNN Hero. 14th September 2017. My Sunshine Coast. <https://mysunshinecoast.com.au/news/news-display/usc-honorary-doctor-named-as-cnn-hero,51423>

CNN applauds Wong for sun bear work. 19th September 2017, Sunshine Coast Daily. <https://www.sunshinecoastdaily.com.au/news/cnn-applauds-wong-for-sun-bear-work/3225254/>

USC Spartans to contest world titles in Mexico. 21st September 2017. My Sunshine Coast. <https://mysunshinecoast.com.au/news/news-display/usc-spartans-to-contest-world-titles-in-mexico,51467>

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Screening of 'Big Pygmies Little Giants' documentary in S'kan today. 20th October 2017. Daily Express Online. <http://www.dailyexpress.com.my/news.cfm?NewsID=120579>

Shocking holiday encounter leads couple to create sunscreen that saves endangered bears. 17th November 2017. Daily Telegraph. <http://www.dailytelegraph.com.au/newslocal/manly-daily/shocking-holiday-encounter-leads-couple-to-create-sunscreen-that-saves-endangered-bears/news-story/48b26f9bab9da2027eca3be9571ffef4>

An unconventional Hero. 24th November 2017. New Straits Times. <https://www.nst.com.my/lifestyle/sunday-vibes/2017/11/307045/unconventional-hero>

Don't let other animals share Sumatran rhino's fate, say conservationists. 21st December 2017. <http://www.themalaymailonline.com/malaysia/article/dont-let-other-animals-share-sumatran-rhinos-fate-say-conservationists#XkU5gxQf4kU17MBc.97>

Shocking sight!!! 'Protected' sun bear meat sold openly at Lubok Antu. 24th December 2017. Borneo Today. <https://www.borneotoday.net/shocking-sight-protected-sun-bear-meat-sold-openly-at-lubok-antu/>

Black day for animal lover in Malaysia. 25th December 2017. The Star Online. <https://www.thestar.com.my/news/nation/2017/12/25/black-day-for-animal-lovers-in-malaysia-graphic-content/>

Sun bears, tapirs and deer killed, butchered for meat in Malaysia, Singapore. 26th December 2017. <http://www.ibtimes.sg/sun-bears-tapirs-deer-killed-butchered-meat-malaysia-singapore-22290>

Appendix VI: Financial Summary

APP1

CASHFLOW STATEMENT JANUARY 2017 TO DECEMBER 2017

FUNDS FOR THE YEAR 2017

| | | | |
|--|----|--------------|------|
| Donations | A1 | 337,790.81 | APP3 |
| BATS groups | A2 | 36,650.00 | APP3 |
| Ticket Sales | A3 | 1,397,889.52 | APP2 |
| Sales of souvenirs, beverages and ice creams | A4 | 273,784.98 | APP2 |
| Yayasan Sime Darby for 2nd observartion platform | A5 | 47,106.45 | APP3 |
| Public Affairs U. S. Embassy Grant | A6 | 43,680.00 | APP3 |
| Miscellaneous (<i>filming fees</i>) | A8 | 12,900.00 | APP3 |
| | | 2,149,801.76 | I |

FUNDS BROUGHT FORWARD FROM YEAR 2016

| | | | |
|---------------------------------------|----|--------------|------|
| Public Affairs U. S. Embassy Grant | A6 | 43,281.00 | APP3 |
| Anonymous Donor A (for Tabin project) | A7 | 158,936.09 | APP3 |
| | | 202,217.09 | |
| | | 2,352,018.85 | |

TOTAL FUND

FUNDS USED IN THE YEAR 2017

| | | | |
|--|-----|--------------|------|
| BATS Supervision & Materials | A9 | 4,533.44 | APP3 |
| Operations Costs | B | 1,253,590.45 | APP2 |
| Purchase of merchandise | C | 243,648.05 | APP2 |
| <u>2nd Observation Platform construction</u> | | | |
| Construction cost - interim claim no. 7 | A5 | 47,106.45 | APP3 |
| Tabin Operation Costs | A10 | 64,658.94 | |
| Cost under U. S. Embassy Grant | A11 | 109,369.46 | |
| CAPITAL EXPENDITURE | | | |
| Equipments | | 10,161.80 | |
| Equipments - volunteer's house | | 243.40 | |
| Furniture & Fittings | | - | |
| Furniture & Fittings - volunteer's house | | 802.36 | |

TOTAL COSTS

1,734,114.35

II

NET FUNDS OVER COSTS

415,687.41

I - II

Balance of fund from 2016

915,416.89

Funds available from USA for operations USD 650 C

2,730.00

APP4

FUNDS AVAILABLE FOR DECEMBER 2017

1,333,834.30

BSBCC

APP2

Actual Operational Income Expenditure Statement as at December 2017

| | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Total |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Ordinary Income/Expenses | | | | | | | | | | | | | |
| Income | | | | | | | | | | | | | |
| Funds from Public Support: | | | | | | | | | | | | | |
| Grants | - | - | - | - | - | 47,106.45 | - | - | - | - | 43,680.00 | - | 90,786.45 |
| Donations | 15,928.00 | 23,353.00 | 10,871.00 | 23,864.71 | 18,872.00 | 30,006.50 | 20,307.09 | 18,320.14 | 36,452.05 | 34,660.20 | 26,446.27 | 78,709.85 | 337,790.81 |
| Total funds from public | 15,928.00 | 23,353.00 | 10,871.00 | 23,864.71 | 18,872.00 | 77,112.95 | 20,307.09 | 18,320.14 | 36,452.05 | 34,660.20 | 70,126.27 | 78,709.85 | 428,577.26 |
| Other Income | | | | | | | | | | | | | |
| Sales - Save Sun Bear Shirt (A) | 872.82 | 339.05 | 665.55 | 1,478.84 | 1,621.99 | 1,248.10 | 2,810.03 | 2,366.18 | 382.73 | 626.40 | 461.03 | 234.90 | 13,107.62 |
| Sales - Save Sun Bear Shirt (K) | 34.91 | 139.64 | 279.27 | 244.37 | 81.24 | 174.54 | 139.64 | 384.01 | 131.81 | 104.73 | 69.82 | 34.91 | 1,818.89 |
| Sales - Polo Shirts (Grey) | 1,009.75 | 472.46 | 841.44 | 1,089.27 | 830.21 | 1,170.02 | 1,608.15 | 581.91 | 420.59 | 518.90 | 363.23 | 351.53 | 9,257.46 |
| Sales - Polo Shirts (Black) | 1,455.23 | 818.13 | 1,578.43 | 754.74 | 847.28 | 847.18 | 467.00 | 817.75 | 674.17 | 195.95 | 397.37 | 824.09 | 9,677.32 |
| Sales - Chestmark Shirts (A) | 1,714.14 | 1,321.41 | 1,608.02 | 1,708.75 | 1,756.52 | 2,164.99 | 3,244.10 | 4,057.28 | 2,813.55 | 882.91 | 2,098.07 | 1,313.19 | 24,682.93 |
| Sales - Chestmark Shirts (K) | 248.12 | 174.54 | 314.18 | 558.53 | 224.63 | 166.71 | 446.00 | 174.55 | 244.36 | 244.34 | 209.46 | 209.45 | 3,214.87 |
| Sales - Tongue T-shirt (A) | 1,882.07 | 1,029.72 | 1,212.92 | 1,561.20 | 2,191.31 | 2,375.65 | 1,569.79 | 1,248.37 | 2,234.72 | 1,939.58 | 1,074.23 | 1,591.67 | 19,911.23 |
| Sales - Tongue T-shirt (K) | 430.31 | 558.56 | 453.80 | 717.43 | 519.17 | 565.70 | 244.37 | 682.53 | 488.73 | 488.73 | 349.10 | 174.55 | 5,672.98 |
| Sales - APE M'sia shirt (A) | - | - | - | - | 23.59 | 295.66 | 234.90 | - | - | 152.17 | 39.15 | 195.75 | 941.22 |
| Sales - APE M'sia shirt (K) | - | - | - | - | - | - | 69.82 | 69.82 | - | - | 139.63 | 34.91 | 314.18 |
| Sales - Coco Books | - | 84.00 | 56.00 | 112.00 | 28.00 | 56.00 | 140.00 | 56.00 | - | 28.00 | - | 28.00 | 588.00 |
| Sales - The Wild Tree House of Borneo | 1,080.00 | 680.00 | 280.00 | 1,600.00 | 760.00 | 360.00 | 640.00 | 1,880.00 | 880.00 | 440.00 | - | 880.00 | 9,480.00 |
| Sales - The Wild Colour of Sabah | - | - | - | 94.34 | - | 47.17 | 330.19 | 94.34 | - | - | - | - | 566.04 |
| Sales - Car sticker 4" x 4" | 248.02 | 210.00 | 287.08 | 312.08 | 253.02 | 485.00 | 410.00 | 390.00 | 360.00 | 475.00 | 320.19 | 250.09 | 4,000.48 |
| Sales - Embroidered Badges | 465.00 | 547.55 | 540.00 | 900.00 | 1,095.00 | 585.00 | 1,305.00 | 390.00 | 825.00 | 660.00 | 420.00 | 450.00 | 8,182.55 |
| Sales - Wooden Key Chain | 349.46 | 340.50 | 161.28 | - | 367.49 | 441.49 | 870.08 | 743.71 | 510.72 | 689.12 | 415.50 | 499.92 | 5,389.27 |
| Sales - Magnetic Card | 670.05 | 563.76 | 1,385.84 | 1,434.32 | 1,563.82 | 1,042.62 | 1,184.67 | 1,460.68 | 1,566.82 | 1,720.22 | 1,210.45 | 1,585.81 | 15,389.06 |

| | | | | | | | | | | | | | | |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|---------------------|-----------|
| Sales - Rattan Bracelets | 283.47 | 322.58 | 197.13 | 394.28 | 107.54 | 268.85 | 555.55 | 731.51 | 268.81 | 89.60 | 17.92 | 250.89 | 3,488.13 | |
| Sales - Sun Bear Sun Screen | - | - | - | - | - | - | - | - | - | - | - | 278.28 | 278.28 | |
| Sales - Booklet | - | - | - | - | - | - | - | 168.00 | 222.00 | 108.00 | 90.00 | 96.00 | 684.00 | |
| Sales - Hat | 265.00 | 180.00 | 330.00 | 900.00 | 660.00 | 750.00 | 870.00 | 410.00 | 415.00 | 475.28 | 330.00 | 450.00 | 6,035.28 | |
| Sales - Cap | 750.00 | 1,000.00 | 1,314.36 | 1,649.53 | 925.00 | 1,614.81 | 50.00 | 575.00 | 2,234.73 | 1,689.82 | 1,075.00 | 979.64 | 13,857.89 | |
| Sales - Canvas Bag | 3,322.23 | 1,849.19 | 2,910.50 | 4,627.53 | 3,768.93 | 3,740.62 | 5,094.59 | 3,896.58 | 2,014.34 | 2,070.97 | 1,627.46 | 1,919.97 | 36,842.91 | |
| Sales - Poncho | 171.71 | - | - | 91.02 | 75.50 | 17.92 | 54.22 | 62.72 | 29.71 | 46.23 | 42.91 | 56.12 | 648.06 | |
| Sales - Umbrella | - | 56.60 | 84.90 | 127.35 | - | - | - | - | - | - | - | - | 268.85 | |
| Sales - Play Card | - | - | - | - | 14.15 | 28.30 | - | - | - | - | - | - | 42.45 | |
| Sales - Stamp | - | - | - | - | - | - | - | - | - | 44.81 | 80.89 | 45.00 | 170.70 | |
| Sales - Bear Clay | 498.13 | 498.13 | 684.92 | 830.21 | 51.89 | 352.84 | 467.01 | 259.44 | 373.60 | 155.67 | 51.89 | 446.24 | 4,669.97 | |
| Sales - Sun Bear Toys | - | - | - | - | - | - | - | 7,320.34 | 4,214.00 | 3,063.92 | 5,499.96 | 3,957.49 | 24,055.71 | |
| Sales - Sun Bear Coin Bag | - | - | - | - | - | - | - | 471.62 | 707.48 | 349.02 | 259.41 | 89.61 | 1,877.14 | |
| Sales - Postcards | 351.48 | 610.12 | 515.39 | 418.43 | 237.81 | 252.00 | 577.20 | 887.89 | 469.50 | 468.32 | 312.59 | 272.27 | 5,373.00 | |
| Sales - Jonathan Tan Pictures | 51.89 | - | - | - | 51.89 | 155.66 | 103.78 | 103.78 | - | 51.89 | - | - | 518.89 | |
| Sales - Sun Bear Pictures | 75.47 | - | 75.47 | 75.47 | - | 75.47 | - | - | - | - | - | - | 301.88 | |
| Sales - JT Moments of Tranquillity | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Sales - Ice creams | 1,369.79 | 1,290.31 | 1,328.00 | 2,383.73 | 1,486.65 | 1,206.08 | 2,626.12 | 2,447.39 | 2,004.66 | 1,602.17 | 1,167.29 | 2,028.84 | 20,941.03 | |
| Sales - Beverages | 909.49 | 805.40 | 1,231.81 | 1,747.44 | 1,215.54 | 1,162.46 | 1,549.74 | 2,090.53 | 1,920.98 | 1,521.34 | 970.88 | 1,603.11 | 16,728.72 | |
| Sales - Snacks (Nuts & Beans) | 446.87 | 282.94 | 465.58 | 605.40 | 293.36 | 367.53 | 465.80 | 432.21 | 273.05 | 262.06 | 288.39 | 393.12 | 4,576.31 | |
| Sales - Tissue paper | 13.86 | 16.83 | 18.81 | 31.68 | 6.95 | 15.84 | 32.67 | 28.71 | 27.72 | 11.88 | 3.96 | 22.77 | 231.68 | |
| Total sales of souvenirs | 18,969.27 | 14,191.42 | 18,820.68 | 26,447.94 | 21,058.48 | 22,034.21 | 28,160.42 | 35,282.85 | 26,708.78 | 21,177.03 | 19,385.78 | 21,548.12 | 273,784.98 | A4 |
| Tickets sales | 78,849.45 | 92,500.44 | 120,014.88 | 146,739.55 | 114,815.99 | 104,054.68 | 182,010.70 | 194,366.87 | 123,426.70 | 112,960.68 | 60,124.56 | 68,025.02 | 1,397,889.52 | A3 |
| Total Other Income | 97,818.72 | 106,691.86 | 138,835.56 | 173,187.49 | 135,874.47 | 126,088.89 | 210,171.12 | 229,649.72 | 150,135.48 | 134,137.71 | 79,510.34 | 89,573.14 | 1,671,674.50 | |
| Total Income | 113,746.72 | 130,044.86 | 149,706.56 | 197,052.20 | 154,746.47 | 203,201.84 | 230,478.21 | 247,969.86 | 186,587.53 | 168,797.91 | 149,636.61 | 68,282.99 | 2,100,251.76 | |

Actual Operational Income Expenditure Statement as at December 2017

| | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Total |
|---|--------|----------|--------|----------|--------|----------|----------|-----------|----------|-----------|----------|----------|-----------|
| Cost of goods sold | | | | | | | | | | | | | |
| Cost of goods sold | | | | | | | | | | | | | |
| COGS - Save Sun Bear Shirt (A) | - | - | - | 20.50 | - | - | - | - | - | - | - | - | 20.50 |
| COGS - Save Sun Bear Shirt (K) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COGS - Polo Shirts (Grey) | - | (16.40) | - | - | - | - | - | - | - | - | - | - | (16.40) |
| COGS - Polo Shirts (Black) | - | - | - | - | - | - | 6,150.00 | - | - | - | - | - | 6,150.00 |
| COGS - Chestmark Shirt (A) | - | - | - | - | 22.50 | 8,319.00 | - | - | - | 12,300.00 | - | - | 20,641.50 |
| COGS - Chestmark Shirt (K) | 20.50 | - | - | - | - | - | - | - | - | 2,210.00 | - | - | 2,230.50 |
| COGS - Tongue T-Shirt (A) | - | - | - | (23.50) | - | - | - | 24,600.00 | - | 12,300.00 | - | - | 36,876.50 |
| COGS - Tongue T-Shirt (K) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COGS - APE Malaysia shirt (A) | - | - | - | - | - | - | - | - | 750.00 | 550.00 | - | - | 1,300.00 |
| COGS - APE Malaysia shirt (K) | - | - | - | - | - | - | - | - | - | 475.00 | - | - | 475.00 |
| COGS - Postcards | - | - | - | - | - | - | 1,900.00 | - | - | - | - | - | 1,900.00 |
| COGS - Coco Books | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COGS - The Wild Tree House of Borneo | - | - | - | - | - | - | - | - | - | - | 6,726.65 | - | 6,726.65 |
| COGS - The Wild Colour of Sabah | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COGS - Jonathan Tan Pictures | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COGS - Jonathan Tan Moments of Tranquillity | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COGS - Car sticker 4" x 4" | - | - | - | (6.36) | 900.00 | - | - | - | 1,500.00 | - | - | - | 2,393.64 |
| COGS - Embroidered Badges | - | - | - | (15.00) | - | - | - | 4,000.00 | - | - | - | - | 3,985.00 |
| COGS - Wooden Coaster (Teak) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COGS - Wooden Coaster (Pine) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COGS - Wooden Key Chain | - | - | - | 2,450.00 | (5.53) | - | - | - | - | - | 3,600.00 | - | 6,044.47 |
| COGS - Magnetic Card | (0.06) | 3,413.02 | - | - | - | - | 50.00 | 2,293.02 | 910.00 | - | 1,174.01 | 3,010.00 | 11,349.99 |

| | | | | | | | | | | | | | | |
|----------------------------------|------------------|------------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|-------------------|----------|
| COGS - Rattan Bracelets | - | (12.00) | - | - | (36.00) | 1,200.00 | - | - | - | - | 120.00 | - | 1,272.00 | |
| COGS - Penan Woven Mat | - | - | - | - | - | - | - | - | - | - | 70.00 | - | 70.00 | |
| COGS - Sun Bear Clay | - | - | - | 1,400.00 | - | - | - | - | - | - | 2,325.00 | - | 3,725.00 | |
| COGS - Sun Bear Soft Toys | - | - | - | - | - | - | - | 35,900.00 | - | - | 11,250.00 | - | 47,150.00 | |
| COGS - Sun Bear Coin Bag | - | - | - | - | - | - | - | 7,400.00 | - | - | - | - | 7,400.00 | |
| COGS - Cap | 4,920.00 | - | - | (16.40) | - | - | - | 5,250.00 | - | - | - | - | 10,153.60 | |
| COGS - Hat | 2,830.99 | 1,881.00 | - | - | - | - | 5,680.99 | - | - | - | - | - | 10,392.98 | |
| COGS - Canvas Bag | 2,227.65 | 8,884.60 | - | - | - | - | - | - | 11,127.69 | - | 17,773.06 | - | 40,013.00 | |
| COGS - Poncho | 40.19 | - | - | 121.22 | 4.96 | 47.17 | 50.00 | - | 107.93 | - | 20.75 | - | 392.22 | |
| COGS - Umbrella | 132.45 | - | - | - | (6.62) | - | - | - | - | - | - | - | 125.83 | |
| COGS - Play Card | - | - | - | - | 9.01 | 12.30 | - | - | - | - | - | - | 21.31 | |
| COGS - Stamp | - | - | - | - | - | - | - | - | - | 40.00 | 40.00 | 160.00 | 240.00 | |
| COGS - Ice Creams | 927.46 | 836.43 | 795.64 | 1,560.47 | 384.91 | 594.13 | 1,394.73 | 1,133.55 | 1,436.49 | 1,118.84 | 639.52 | 1,593.37 | 12,415.54 | |
| COGS - Beverages | (7.96) | 231.58 | (3.75) | 1,581.79 | (8.20) | 80.00 | 210.00 | 1,937.16 | 982.90 | 1,047.50 | - | 1,429.40 | 7,480.42 | |
| COGS - Snacks (Nuts & Beans) | (1.50) | 379.63 | 249.13 | 217.96 | 292.24 | 463.82 | - | 288.24 | 248.04 | - | 246.60 | 244.64 | 2,628.80 | |
| COGS - Tissue Paper | - | - | - | - | 50.00 | - | - | - | - | - | 40.00 | - | 90.00 | |
| COGS - Reload | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Advance credit | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total Cost of goods sold | 11,089.72 | 15,597.86 | 1,041.02 | 7,290.68 | 1,607.27 | 10,716.42 | 15,935.72 | 82,801.97 | 17,063.05 | 30,041.34 | 44,025.59 | 6,437.41 | 243,648.05 | C |
| Expenses | | | | | | | | | | | | | | |
| Advertising & Promotion | - | - | - | - | - | 135.15 | - | - | 100.00 | - | - | - | 235.15 | |
| Automobile Expenses: | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Fuel, gas & parking fees | 674.97 | 1,141.90 | 844.60 | 1,103.38 | 1,231.44 | 1,047.08 | 984.13 | 949.55 | 896.20 | 948.70 | 1,217.05 | 792.65 | 11,831.65 | |
| Vehicle repairs & maintenance | 2,365.99 | 760.00 | 3,345.79 | - | 2,211.34 | 100.00 | 575.42 | 455.47 | 143.39 | 684.04 | 972.35 | 1,015.84 | 12,629.63 | |
| Road tax & insurance | - | - | - | - | - | 1,148.40 | 462.79 | 717.27 | - | - | - | 1,401.94 | 3,730.40 | |
| Total Automobile Expenses | 3,040.96 | 1,901.90 | 4,190.39 | 1,103.38 | 3,442.78 | 2,295.48 | 2,022.34 | 2,122.29 | 1,039.59 | 1,632.74 | 2,189.40 | 3,210.43 | 28,191.68 | |

Actual Operational Income Expenditure Statement as at December 2017

| | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Total |
|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|
| Bank service charges | 211.48 | 289.46 | 167.01 | 326.36 | 264.33 | 191.74 | 370.29 | 507.45 | 239.20 | 204.79 | 8.80 | 6.00 | 2,786.91 |
| Business licenses & permits | - | - | - | - | - | 7,485.00 | - | - | - | - | 60.00 | 260.00 | 7,805.00 |
| Rental -Office/Computer equipment | 202.64 | 202.64 | 202.64 | 202.64 | 202.64 | 202.64 | 202.64 | 202.64 | 202.64 | 202.64 | 202.64 | 402.64 | 2,631.68 |
| R&M - Computer/Office Equipment | - | 51.89 | 373.97 | 554.71 | 1,943.46 | 530.00 | 720.00 | 189.00 | 483.25 | 1,359.00 | 3,505.00 | 315.00 | 10,025.28 |
| Cleaning supplies | 58.87 | 317.50 | 251.92 | 221.45 | 132.98 | 379.37 | 146.06 | 173.82 | 284.86 | 124.10 | 340.52 | 132.08 | 2,563.53 |
| Food supplies | 7,682.72 | 8,086.76 | 8,312.31 | 5,946.99 | 8,008.29 | 10,476.25 | 5,259.39 | 7,472.28 | 9,786.76 | 9,148.62 | 9,408.79 | 7,122.01 | 96,711.17 |
| Vet supplies | - | 761.45 | 785.52 | 4,402.50 | 670.01 | 1,628.46 | 310.00 | 286.56 | 1,413.03 | 6,772.62 | 2,458.64 | 599.98 | 20,088.77 |
| General supplies | 501.17 | 2,146.51 | 1,540.42 | 620.89 | 367.62 | 1,138.06 | 2,649.41 | 1,186.02 | 351.82 | 207.92 | 1,298.02 | 830.50 | 12,838.36 |
| Meals & refreshments | - | 4,634.63 | 5,954.26 | 3,001.40 | 4,798.00 | 1,762.84 | 2,648.02 | 3,020.58 | 3,952.54 | 3,585.00 | 8,760.00 | 1,495.00 | 43,612.27 |
| Meeting expenses | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Miscellaneous expenses | - | - | 15.50 | - | 119.46 | 114.49 | - | 15.50 | 49.70 | 15.50 | - | 285.00 | 615.15 |
| Office supplies | 275.45 | - | 209.13 | 179.64 | 577.18 | 354.69 | 30.89 | 393.31 | 158.98 | 144.96 | 268.69 | 415.09 | 3,008.01 |
| | 8,932.33 | 16,490.84 | 17,812.68 | 15,456.58 | 17,083.97 | 24,263.54 | 12,336.70 | 13,447.16 | 16,922.78 | 21,765.15 | 26,311.10 | 11,863.30 | 202,686.13 |
| Payroll Expenses: | | | | | | | | | | | | | |
| Salaries | 80,472.80 | 56,921.60 | 60,672.97 | 56,739.23 | 58,832.26 | 56,956.79 | 55,739.10 | 55,739.10 | 56,699.17 | 56,189.10 | 55,989.10 | 56,169.10 | 707,120.32 |
| Bonus / Allowance | 630.00 | 630.00 | 630.00 | 630.00 | 630.00 | 630.00 | 630.00 | 45,939.10 | 910.00 | 840.00 | 840.00 | 840.00 | 53,779.10 |
| EPF | 10,310.00 | 7,343.00 | 7,824.00 | 7,272.00 | 7,491.00 | 7,371.00 | 7,178.00 | 7,186.00 | 7,186.00 | 7,243.00 | 7,217.00 | 7,240.00 | 90,861.00 |
| SOCSO | 1,174.20 | 906.60 | 956.35 | 896.10 | 924.95 | 909.15 | 883.80 | 885.60 | 885.60 | 892.60 | 889.10 | 883.90 | 11,087.95 |
| Staff insurance | - | - | - | - | 358.91 | - | - | - | - | 955.83 | - | - | 1,314.74 |
| Medical | - | 49.35 | 29.41 | 81.38 | - | - | - | 1,177.90 | 18.02 | - | - | 69.15 | 1,425.21 |
| Rental of staff quarters | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| Total Payroll Expenses | 92,787.00 | 66,050.55 | 70,312.73 | 65,818.71 | 68,437.12 | 66,066.94 | 64,630.90 | 111,127.70 | 65,898.79 | 66,320.53 | 65,135.20 | 65,402.15 | 867,988.32 |
| Postage & courier | 305.32 | 272.40 | 343.26 | 260.41 | 90.80 | 341.85 | 196.62 | (141.34) | 120.26 | 50.85 | 54.49 | 210.00 | 2,104.92 |
| Printing & stationery | 135.77 | 173.13 | 597.65 | 450.44 | 1,004.57 | 795.34 | 428.51 | 1,079.14 | 527.53 | 179.11 | 388.09 | 820.60 | 6,579.88 |
| Professional fees: | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Company secretarial | - | - | - | - | - | - | - | 2,220.00 | - | - | - | - | 2,220.00 |
| Audit fee | - | - | - | - | - | - | - | - | - | - | - | 3,180.00 | 3,180.00 |
| Tax consultancy | - | 850.00 | - | - | 850.00 | - | - | 1,400.00 | - | - | - | 1,260.00 | 4,360.00 |
| Other consultancy fees | - | - | 5,908.42 | - | - | - | 1,000.00 | - | - | - | - | - | 6,908.42 |
| Total professional fees | 441.09 | 1,295.53 | 6,849.33 | 710.85 | 1,945.37 | 1,137.19 | 1,625.13 | 4,557.80 | 647.79 | 229.96 | 442.58 | 5,470.60 | 25,353.22 |

Actual Operational Income Expenditure Statement as at December 2017

| | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Total | |
|--------------------------------------|--------------------|------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|--------------------|------------------|---------------------|----------|
| Publicity & public relations | 242.75 | 170.80 | 260.00 | 527.00 | 190.00 | - | 2,760.00 | 1,516.10 | 617.10 | 635.00 | 475.90 | - | 7,394.65 | |
| Repairs & maintenance (R&M) | 3,608.58 | 824.84 | 871.82 | 323.60 | 761.69 | 896.27 | 1,068.06 | 1,327.46 | 1,472.18 | 573.86 | 2,250.04 | 907.50 | 14,885.90 | |
| Small tools & equipment | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Utilities - Telephone & internet | 221.89 | 550.04 | 426.86 | 395.00 | 393.07 | 401.18 | 811.33 | 391.89 | 391.89 | 391.89 | 409.81 | 481.60 | 5,266.45 | |
| Training, seminars & workshops | - | - | - | - | - | - | - | 681.41 | - | - | - | - | 681.41 | |
| Travelling & accommodation | 841.43 | 779.08 | 4,536.04 | 3,340.12 | 5,788.25 | 2,247.01 | 1,314.43 | 2,519.89 | 9,506.42 | 7,588.58 | 13,963.02 | 1,500.42 | 53,924.69 | |
| Transportations | 7.00 | 6.60 | - | 10.00 | 250.00 | 155.00 | - | 93.60 | 5.80 | 45.00 | 84.31 | 50.00 | 707.31 | |
| Uniforms | 2,305.00 | 542.80 | - | 460.60 | - | - | - | - | - | - | - | - | 3,308.40 | |
| Utilities - Water & electricity | 974.00 | 3,812.60 | 945.15 | 2,353.95 | 1,226.45 | 2,870.55 | 108.45 | 4,756.25 | 1,473.60 | 3,251.45 | 1,366.75 | 4,093.25 | 27,232.45 | |
| Dues, Membership & Subscription Fees | - | 50.00 | 100.00 | - | - | - | - | - | - | 600.00 | 4,705.06 | - | 5,455.06 | |
| GST - Unclaimable Tax Exp. (G&A) | 155.04 | 46.24 | 590.86 | 242.92 | 0.47 | 0.52 | 0.35 | 138.41 | 17.40 | 94.64 | 0.46 | 0.39 | 1,287.70 | |
| Company income tax | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Loss/(Gain) on stock adjustment | 35.94 | 88.83 | 16.49 | 72.89 | 58.85 | 18.46 | 15.67 | - | - | - | - | - | 307.13 | |
| Total Expenses | 114,034.10 | 93,056.18 | 107,853.26 | 91,526.45 | 100,673.39 | 101,624.48 | 87,318.49 | 143,617.76 | 98,741.13 | 103,358.76 | 117,776.21 | 94,010.24 | 1,253,590.45 | B |
| Net Income over Expenditure | (11,377.10) | 21,390.82 | 40,812.28 | 98,235.07 | 52,465.81 | 90,860.94 | 127,224.00 | 21,550.13 | 70,783.35 | 35,397.81 | (12,165.19) | 67,835.34 | 603,013.26 | |

BSBCC MALAYSIA

APP3

FUNDS RECEIVED FOR THE MONTH OF JANUARY 2017 TO DECEMBER 2017

| I | Grants & Donations | Total 2017 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | |
|---|---|------------|-----------|-----------|----------|----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|
| | Date | Amount | | | | | | | | | | | | | |
| | | (RM) | | | | | | | | | | | | | |
| | Received from | | | | | | | | | | | | | | |
| | Adoption | 164,715.00 | 7,720.00 | 13,710.00 | 5,435.00 | 6,980.00 | 14,560.00 | 14,990.00 | 10,610.00 | 14,110.00 | 7,830.00 | 30,390.00 | 21,760.00 | 16,620.00 | |
| | APE Malaysia - volunteers fee | 23,610.00 | 6,530.00 | 4,820.00 | 1,220.00 | - | - | 7,260.00 | 3,780.00 | - | - | - | - | - | |
| | Donation to BSBCC | | | | | | | | | | | | | | |
| | Mdm Leong Siew Eng | 6-Feb | 1,000.00 | - | 1,000.00 | - | - | - | - | - | - | - | - | - | |
| | Barbara Kafsifois | 18/Feb | 2,300.00 | - | 2,300.00 | - | - | - | - | - | - | - | - | - | |
| | Exo Travel | 21/Feb | 600.00 | - | 600.00 | - | - | - | - | - | - | - | - | - | |
| | Law Lai Huat | 20/Mar | 2,000.00 | - | - | 2,000.00 | - | - | - | - | - | - | - | - | |
| | Mr Ma & Family | 12/Apr | 1,400.00 | - | - | - | 1,400.00 | - | - | - | - | - | - | - | |
| | Iris Viktoria keller-Schindelholz | 12/Apr | 7,340.01 | - | - | - | 7,340.01 | - | - | - | - | - | - | - | |
| | Donwbelow Marine & Wildlife Adventure S/B | 20/Apr | 3,800.00 | - | - | - | 3,800.00 | - | - | - | - | - | - | - | |
| | A3 Education & Training S/B | 25/Apr | 500.00 | - | - | - | 500.00 | - | - | - | - | - | - | - | |
| | APE Malaysia | 17/May | 2,000.00 | - | - | - | - | 2,000.00 | - | - | - | - | - | - | |
| | Canberra Grammar School | 28/Jun | 6,417.00 | - | - | - | - | - | 6,417.00 | - | - | - | - | - | |
| | Fairview Schools | 19/Jul | 2,000.00 | - | - | - | - | - | - | 2,000.00 | - | - | - | - | |
| | Jeffrey D Deutsch | 15/Aug | 850.00 | - | - | - | - | - | - | - | 850.00 | - | - | - | |
| | Malaysian Nature Society | 07/Sep | 600.00 | - | - | - | - | - | - | - | - | 600.00 | - | - | |
| | Bandar Utama City Centre | 11/Sep | 10,000.00 | - | - | - | - | - | - | - | - | 10,000.00 | - | - | |
| | The National Capital (USD452) | 18/Sep | 1,864.95 | - | - | - | - | - | - | - | - | 1,864.95 | - | - | |
| | Unknown | 18/Sep | 6,564.90 | - | - | - | - | - | - | - | - | 6,564.90 | - | - | |
| | Loh Mei Ching | 25/Sep | 1,000.00 | - | - | - | - | - | - | - | - | 1,000.00 | - | - | |
| | Chua Ee Ping | 25/Sep | 1,000.00 | - | - | - | - | - | - | - | - | 1,000.00 | - | - | |
| | British International School Fair | 04/Oct | 950.00 | - | - | - | - | - | - | - | - | - | 950.00 | - | |
| | David & Anna (AUD628) | 08/Nov | 1,988.27 | - | - | - | - | - | - | - | - | - | - | 1,988.27 | |
| | East Bay Zoological (USD4992) | 04/Dec | 20,117.75 | - | - | - | - | - | - | - | - | - | - | - | 20,117.75 |

| | | | | | | | | | | | | | | |
|---|-------------------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Public donation through LEAP Inc. USA account | 38,667.00 | - | - | - | - | - | - | - | - | - | - | - | - | 38,667.00 |
| Public donation through donation box | 8,059.00 | 682.00 | 331.00 | 1,166.00 | 1,087.00 | 741.00 | - | 1,043.00 | 782.00 | 625.00 | 833.00 | 769.00 | - | - |
| Public donation through BSBCC paypal account | 26,424.78 | 996.00 | 570.00 | 1,050.00 | 2,757.70 | 1,571.00 | 1,339.50 | 2,874.09 | 2,177.99 | 5,867.20 | 2,387.20 | 1,529.00 | 3,305.10 | - |
| Other individuals (<i>less than RM300.00</i>) | 2,022.15 | - | 22.00 | - | - | - | - | - | 400.15 | 1,100.00 | 100.00 | 400.00 | - | - |
| Sub-total donations received | 337,790.81 | A1 | 15,928.00 | 23,353.00 | 10,871.00 | 23,864.71 | 18,872.00 | 30,006.50 | 20,307.09 | 18,320.14 | 36,452.05 | 34,660.20 | 26,446.27 | 78,709.85 |

Filming fees

| | | | | | | | | | | | | | | | |
|---|--------|-------------------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Scubazoo Images -Filming | 23/Mar | 2,000.00 | - | - | 2,000.00 | - | - | - | - | - | - | - | - | - | |
| Natural Habitat Adventure | 08/May | 1,400.00 | - | - | - | - | 1,400.00 | - | - | - | - | - | - | - | |
| Natural Habitat Adventure | 24/May | 1,000.00 | - | - | - | - | 1,000.00 | - | - | - | - | - | - | - | |
| Barley Productions | 12/Jun | 3,000.00 | - | - | - | - | - | 3,000.00 | - | - | - | - | - | - | |
| Natural Habitat Adventure | 09/Jun | 1,600.00 | - | - | - | - | - | 1,600.00 | - | - | - | - | - | - | |
| Natural Habitat Adventure | 21/Aug | 1,800.00 | - | - | - | - | - | - | 1,800.00 | - | - | - | - | - | |
| Natural Habitat Adventure | 08/Sep | 2,100.00 | - | - | - | - | - | - | - | 2,100.00 | - | - | - | - | |
| Sub-total donations received (filming fees) | | 12,900.00 | A8 | - | - | 2,000.00 | - | 2,400.00 | 4,600.00 | - | 1,800.00 | 2,100.00 | - | - | |
| Total donations received | | 350,690.81 | | 15,928.00 | 23,353.00 | 12,871.00 | 23,864.71 | 21,272.00 | 34,606.50 | 20,307.09 | 20,120.14 | 38,552.05 | 34,660.20 | 26,446.27 | 78,709.85 |

II BATs Group - Statement of Accounts

Donations received

| | | | | | | | | | | | | | | |
|--|--------|----------|---|---|---|----------|---|----------|----------|----------|----------|---|----------|---|
| Outlook Expedition Ltd | 20/Apr | 4,150.00 | - | - | - | 4,150.00 | - | - | - | - | - | - | - | - |
| Outlook Expeditions - Lenzie Academy | 29/Jun | 2,700.00 | - | - | - | - | - | 2,700.00 | - | - | - | - | - | - |
| World Challenge | 17/Jul | 4,000.00 | - | - | - | - | - | - | 4,000.00 | - | - | - | - | - |
| Outlook Expeditions - Lord William Team 1 | 31/Jul | 4,000.00 | - | - | - | - | - | - | 4,000.00 | - | - | - | - | - |
| Outlook Expeditions -Epsom & Ewell High School | 08/Aug | 4,000.00 | - | - | - | - | - | - | - | 4,000.00 | - | - | - | - |
| Outlook Expeditions - Lord William Team 2 | 08/Aug | 4,000.00 | - | - | - | - | - | - | - | 4,000.00 | - | - | - | - |
| World Challenge | 21/Aug | 4,000.00 | - | - | - | - | - | - | - | 4,000.00 | - | - | - | - |
| World Challenge -Albert Park College Team 1 | 21/Sep | 4,500.00 | - | - | - | - | - | - | - | - | 4,500.00 | - | 1,300.00 | - |

| | | | | | | | | | | | | | | |
|--|--------|------------------|----|---|---|---|----------|---|---------|----------|-----------|----------|----------|----------|
| Outlook Expeditions - Lenzie Academy | 27/Nov | 1,300.00 | - | - | - | - | - | - | - | - | - | - | 4,000.00 | - |
| Outlook Expeditions - Chesham Grammar Team 3 | 27/Nov | 4,000.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | <u>36,650.00</u> | A2 | - | - | - | 4,150.00 | - | 2700.00 | 8,000.00 | 12,000.00 | 4,500.00 | - | 5,300.00 |

Expenditure

| | | | | | | | | | | | | | | |
|------------------------|--|-----------------|----|---|---|--------|---|---|--------|--------|---|---|---|---|
| Tools purchased | | 1,025.30 | - | - | - | 428.45 | - | - | - | 596.85 | - | - | - | - |
| Construction materials | | 1,241.42 | - | - | - | 100.00 | - | - | 739.62 | 401.80 | - | - | - | - |
| Timber materials | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Steel materials | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Supervision | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 2,266.72 | - | - | - | 528.45 | - | - | - | 998.65 | - | - | - | - |
| | | <u>4,533.44</u> | A9 | | | | | | | | | | | |

Funds over Expenditure

32,116.56

III Yayasan Sime Darby Grant

| | | | | | | | | | | | | | | |
|---|--|------------------|----|---|---|---|---|-----------|---|---|---|---|---|---|
| Const. of 2 nd observation platform & aerial walkway | | 47,106.45 | - | - | - | - | - | 47,106.45 | - | - | - | - | - | - |
| | | <u>47,106.45</u> | A5 | | | | | | | | | | | |

IV Public Affairs U.S Embassy Grant

| | | | | | | | | | | | | | | |
|---|--|------------------|----|---|---|---|---|---|---|---|---|-----------|---|---|
| 1st portion of Grant received on 04/10/2016 | | 43,281.00 | A6 | - | - | - | - | - | - | - | - | - | - | - |
| 2nd portion of Grant received on 27/11/2017 | | 43,680.00 | | - | - | - | - | - | - | - | - | 43,680.00 | - | - |
| | | - | | | | | | | | | | | | |
| | | <u>86,961.00</u> | | | | | | | | | | | | |

Expenditure

| | | | | | | | | | | | | | | |
|--------------------------------------|-----------|----------|--------|----------|----------|--------|-----------|----------|----------|----------|----------|----------|-----------|-----------|
| Fixed Asset - Equipment | 32,729.00 | 6,288.00 | - | - | - | - | - | - | 8,480.00 | - | - | - | 926.00 | 926.00 |
| Uniform Expenses | 1,068.96 | 840.00 | 228.96 | - | - | - | - | - | - | - | - | - | - | - |
| Travelling & Accommodation | 11,964.99 | 120.74 | 371.20 | 1,307.04 | 2,464.98 | - | - | - | - | 4,320.00 | 1,948.97 | 1,392.86 | 39.20 | 39.20 |
| Printing & Stationery | 41,576.33 | 416.50 | 59.00 | - | 170.20 | 526.70 | 14,511.00 | 5,222.25 | - | 7,287.50 | - | - | 13,383.18 | 13,383.18 |
| Vehicle Running - Fule,Gas & Parking | 1,421.93 | 168.80 | 38.95 | 563.38 | 480.80 | 27.20 | 32.00 | 40.00 | 50.00 | - | - | - | - | - |
| Office Supplies | 85.85 | - | 50.35 | 15.50 | 6.00 | - | - | - | - | - | - | - | - | - |
| Repair & Maintenance - Equipment | 682.90 | - | 65.90 | - | - | - | - | 278.00 | 268.00 | - | - | - | - | - |

| | | | | | | | | | | | | | |
|------------------------------|-------------------|------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|-----------------|------------------|-----------------|------------------|------------------|
| Refreshment & Meal Allowance | 6,667.85 | 240.00 | 1,094.10 | 525.00 | 720.00 | 750.00 | 225.00 | 635.30 | 63.45 | 1,770.00 | 120.00 | 525.00 | 525.00 |
| Outreach Programme | 13,171.65 | 1,482.55 | 2,198.10 | 1,591.20 | 275.30 | 620.10 | 2,560.75 | 2,318.45 | 722.00 | 851.00 | - | 540.00 | 540.00 |
| | 109,369.46 | A11 | 4,106.56 | 4,002.12 | 4,117.28 | 1,924.00 | 17,328.75 | 16,974.00 | 5,423.45 | 11,857.47 | 1,512.86 | 15,413.38 | 15,413.38 |

**Funds over Expenditure
Anonymous Donor A (For Tabin
project)**

| | | | | | | | | | | | | | |
|-------------------------------|-------------------|-----------|---|---|---|---|---|---|---|---|---|---|---|
| Brought forward for year 2016 | 158,936.09 | - | - | - | - | - | - | - | - | - | - | - | - |
| | 158,936.09 | A7 | | | | | | | | | | | |

Expenditure

| | | | | | | | | | | | | | |
|---|------------------|---------------|-----------------|-----------------|----------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|
| New Motor vehicle SS4319X | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Equipment | 3,636.00 | - | - | - | - | 55.10 | - | 140.00 | 1,445.00 | - | - | - | - |
| Furniture & Fitting | 2,108.30 | - | - | - | - | 294.30 | - | - | - | - | - | - | - |
| Vehicle Expenses | 8,165.76 | 105.00 | 425.70 | 105.96 | - | 155.75 | 1,829.85 | 1,197.50 | 3,171.85 | - | - | 1,128.65 | 1,128.65 |
| Vehicle Expenses - Fuel, Parking | 1,428.31 | 100.00 | 425.70 | 105.96 | - | 94.95 | - | 125.55 | 246.25 | - | - | 291.90 | 291.90 |
| Vehicle Expenses - R & M | 4,907.60 | 5.00 | - | - | - | 60.80 | - | 1,071.95 | 2,925.60 | - | - | 836.75 | 836.75 |
| Vehicle Expenses - Road tax & insurance | 1,829.85 | - | - | - | - | - | 1,829.85 | - | - | - | - | - | - |
| Operation Expenses | 18,514.98 | - | 1,083.40 | 1,236.73 | - | 3,311.65 | 2,817.15 | 1,895.90 | 210.40 | 320.00 | 2,040.15 | 180.00 | 180.00 |
| Transportation | 3,042.52 | - | - | 42.52 | - | - | - | - | - | - | - | - | - |
| Travelling | 385.96 | - | - | 385.96 | - | - | - | - | - | - | - | - | - |
| Meal & Refreshment | 8,464.32 | - | 858.40 | 232.65 | - | 1,708.60 | 919.45 | 1,895.90 | 210.40 | 320.00 | 2,005.15 | 180.00 | 180.00 |
| Office Supplies | 30.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| Printing & Stationery | 257.20 | - | 14.20 | 159.00 | - | 84.00 | - | - | - | - | - | - | - |
| Cleaning Supplies | 28.08 | - | - | - | - | - | - | - | - | - | - | - | - |
| General Supplies | 2,231.64 | - | 200.20 | 416.60 | - | 194.05 | 591.70 | - | - | - | - | - | - |
| Repair & Maintenance | 4,040.26 | - | 10.60 | - | - | 1,325.00 | 1,306.00 | - | - | - | - | - | - |
| Tools & Equipment | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Utilities - Telephone & Internet | 35.00 | - | - | - | - | - | - | - | - | - | 35.00 | - | - |
| Salaries, EPF & Socso | 31,633.70 | 5,076.90 | 4,305.30 | 4,305.30 | 4,305.30 | 4,305.30 | 4,305.30 | - | - | - | - | - | - |
| Staff insurance & Medical | 600.20 | - | - | 232.65 | - | - | - | - | - | - | 367.55 | - | - |
| Prof. fee - Consultancy | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | 64,658.94 | A10 | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|------------------------|------------------|--|--|--|--|--|--|--|--|--|--|--|--|
| Funds over Expenditure | 94,277.15 | | | | | | | | | | | | |
|------------------------|------------------|--|--|--|--|--|--|--|--|--|--|--|--|

BSBCC USA

Statement of Funds & Expenses for January 2017 to DECEMBER 2017

| Grants & Donations | | Total <i>USD</i> Amount | |
|--|-------------|-------------------------------|----------|
| <u>Received from</u> | | - | |
| | | - | |
| | | - | |
| Total Donations | I | - | |
| Expenses paid in USA | | | |
| Bank charges | | - | |
| Admin fee | | 650.00 | |
| Total Expenses | II | 650.00 | |
| Nett Funds for 2017 | I-II | 650.00 | |
| | | - | |
| Unused Funds from 2016 | | - | |
| Fund transfer to BSBCC Malaysia a/c | | - | |
| | | - | |
| Net Funds available for use in 2017 | | 650.00 | C |

BSBCC

YSD Project Fund Report @ 31/12/2017

1) CONSTRUCTION OF 2ND OBSERVATION PLATFORM & ARIEL WALKWAY
(RM870,700)

| <i>Cost incurred to date</i> | | <i>Pay Date</i> | <i>Paid by</i> |
|---|------------------|-----------------|----------------|
| Masterpiece Fortune - Interim claim no. 7 | 44,440.05 | 22/6/2017 | |
| | 44,440.05 | | |

Notes :-

* Retention as per accounts amounting to 38,160.00

- **Interim claim no. 1** amounting to RM102,926.00 (incl. GST) received on 13/10/2015 and paid in advance by BSBCC on 09 & 11/11/2015 (2 payments)

* Retention as per accounts amounting to 9,900.00

- **Interim claim no. 2** amounting to RM192,072.00 (incl. GST) received on 09/12/2015 and paid on 05/02/2016 by YSD

* Retention as per accounts amounting to 31,000.00

- **Interim claim no.3 & 4** amounting to RM139,602.00(incl. GST) received on 07/01/2016 and paid by YSD on 01/04/2016

* Retention as per accounts amounting to 38,160.00

- **Interim claim no.5** amounting to RM142,856.20 (incl. GST) received on 04/03/2016 and paid by YSD on 08/04/2016

- **Interim claim no.6** amounting to RM90,873.75 (incl. GST) received on 23/05/2016 and paid by YSD on 22/07/2016

- **Interim claim no.7** amounting to RM47,106.45 (incl. GST) received on 06/03/2017 and paid by YSD on 22/06/2017