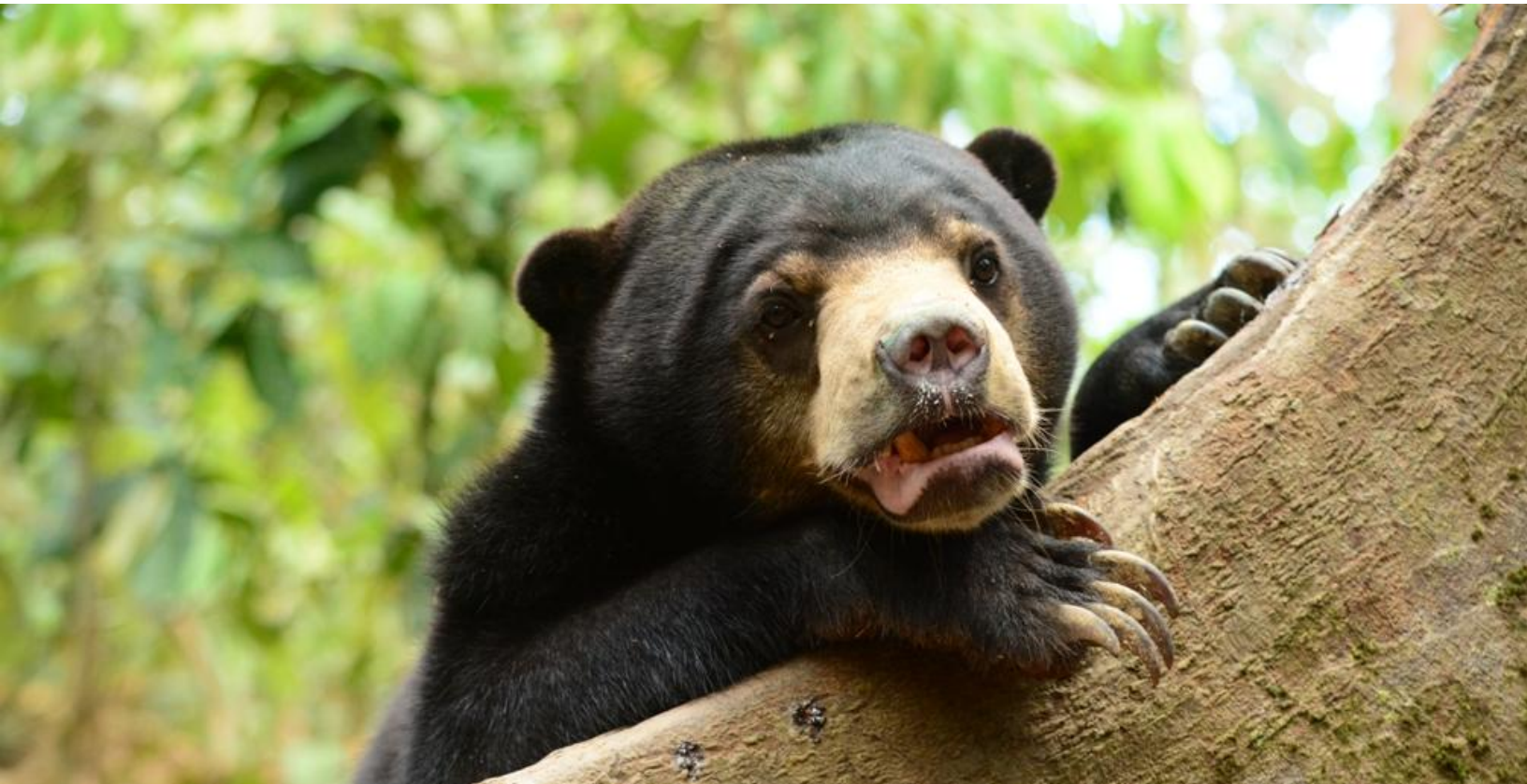




Bornean Sun Bear Conservation Centre



Annual Report 2015



In partnership with Sabah Wildlife Department and Sabah Forestry Department

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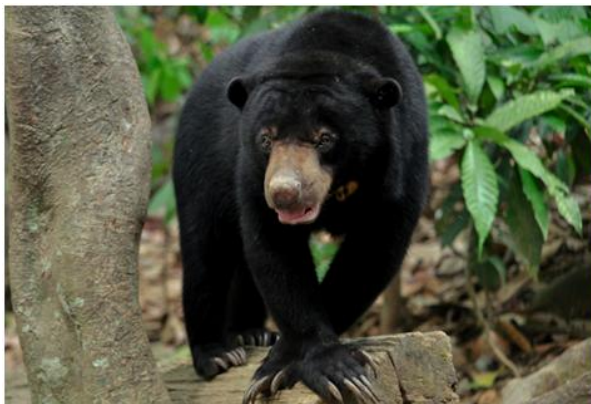
1.0 INTRODUCTION

Bornean Sun Bear Conservation Centre (BSBCC) was established in 2008 as a collaborative project between Sabah Forestry Department (SFD), Sabah Wildlife Department (SWD), Land Empowerment Animals People (LEAP) and Malaysian sun bear researcher Wong Siew Te.

Located at Sepilok, near Sandakan on Sabah's east coast, the Centre aims to carry out sun bear conservation, education, research and rehabilitation and provide an improved long term living environment for confiscated bears that cannot be released back into the wild. The Centre has capacity for 40 bears in two bear houses as well as a quarantine building. A total of 37 bears were housed at BSBCC by the end of 2015.

Major milestones during the year included the completion of a second main forest enclosure comprising four forested pens, as well as the first release of one of BSBCC's sun bears to the wild, when 5-year-old female Natalie was released into Tabin Wildlife Reserve on 17th May 2015.

Visitors numbers continued to rise, with BSBCC receiving more than 51,000 visitors in 2015 compared to 48,506 the previous year.



Left: Adult female sun bear Kuamut exploring the forest in one of the pens at BSBCC. **Right:** Natalie wearing her satellite collar.

2.0 OPERATIONS

BSBCC Board of Directors

During 2015 BSBCC's board of directors comprised Wong Siew Te (Founder and CEO of BSBCC), Mr. Frederick Kugan (Deputy Director of SFD) and Mr. Augustine Tuuga (Deputy Director of SWD).

Meetings with Partners

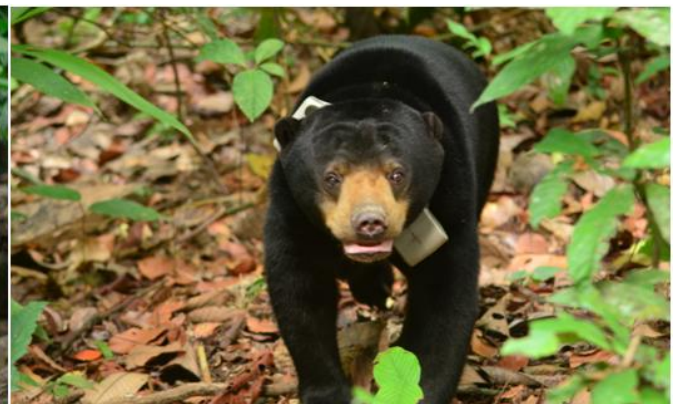
Throughout the year, meetings were held with partners SFD and SWD, on 10th March, 2nd July and 2nd December 2015.

Staffing

Four new staff joined the BSBCC team during 2015. The following table shows the list of new staff at BSBCC.

Table 1: New staff joining BSBCC in 2015.

Staff Name	Post	Date joined
Muhammad Salfazzryean Bin Suban Abdullah	General Worker	1 st May
Norsyakila Binti Hatim	Ticketing Cum Shopkeeper	6 th July
Jeremy Oswald Jeffrey	Trainee Centre Coordinator	19 th July
Chow Shok Ann	PA to the CEO	7 th December



BSBCC Organization Chart 2015

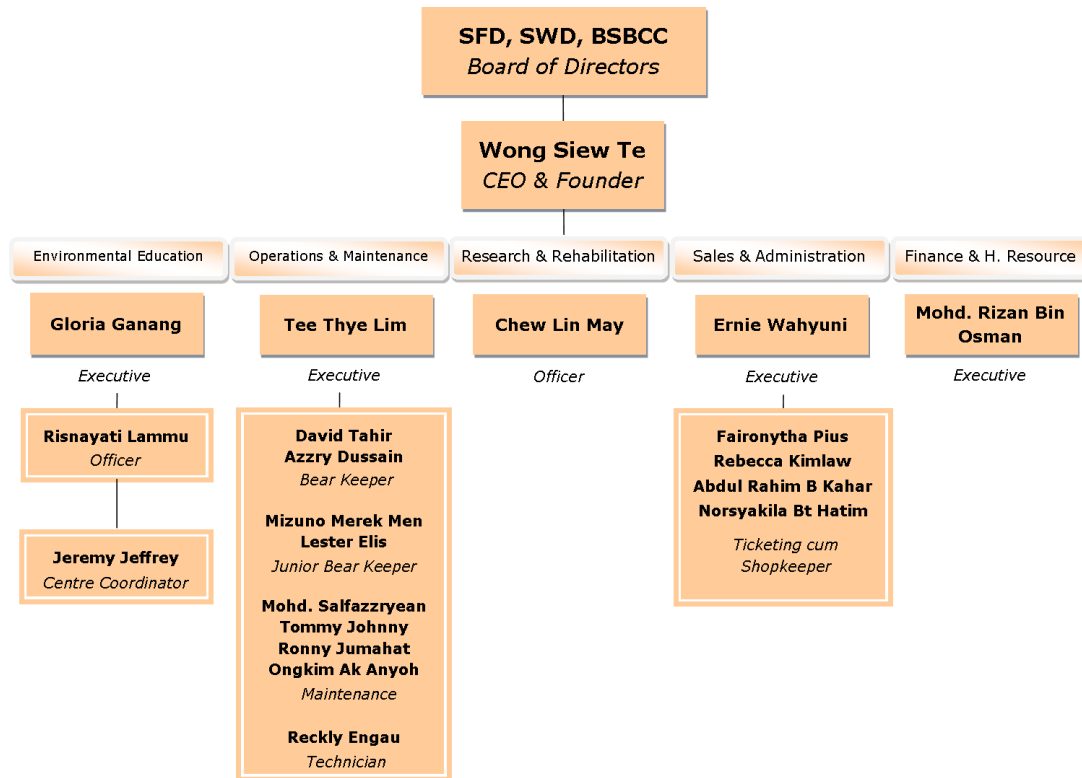


Chart 1: BSBCC staff organization chart at the end of 2015

Two staff left BSBCC in 2015, Mohd. Rizan bin Osman (Finance and Human Resource Executive) and Tan Wei Cheng (Centre Coordinator).

At the end of 2015, BSBCC had 21 staff. Additional new staff greatly helped in the daily operations of the Centre, including management, maintenance of facilities, bear husbandry and educational activities.

3.0 SUN BEARS

Bear Arrivals

A total of 6 bears were sent to BSBCC in 2015. Two new bears arrived at the Centre on 15th January 2015. Montom (a 3 year old male) was rescued from

Kota Marudu while Kala (a 3 month old female) was rescued from Kalabakan. In August 2015, sun bear cub Tan-Tan was brought to BSBCC, having been put up for sale by poachers and rescued by a member of the public who bought her and sent her to SWD. On 31st October 2015, two more new bears arrived at the Centre, both rescued from Singgaron village, Ranau. These two new bears were Boboi (1 year old male) and Kitud (1 year old female). At the end of the year, Teddy (13 year old female) arrived at BSBCC. She was rescued from the Wilmar Sapi Plantation Mini Zoo in Telupid. Health checks were conducted for the newly arrived bears and all were quarantined for a month before being integrated with existing bears. Details of the new bears are as follows:

Table 2: New bears arriving in 2015

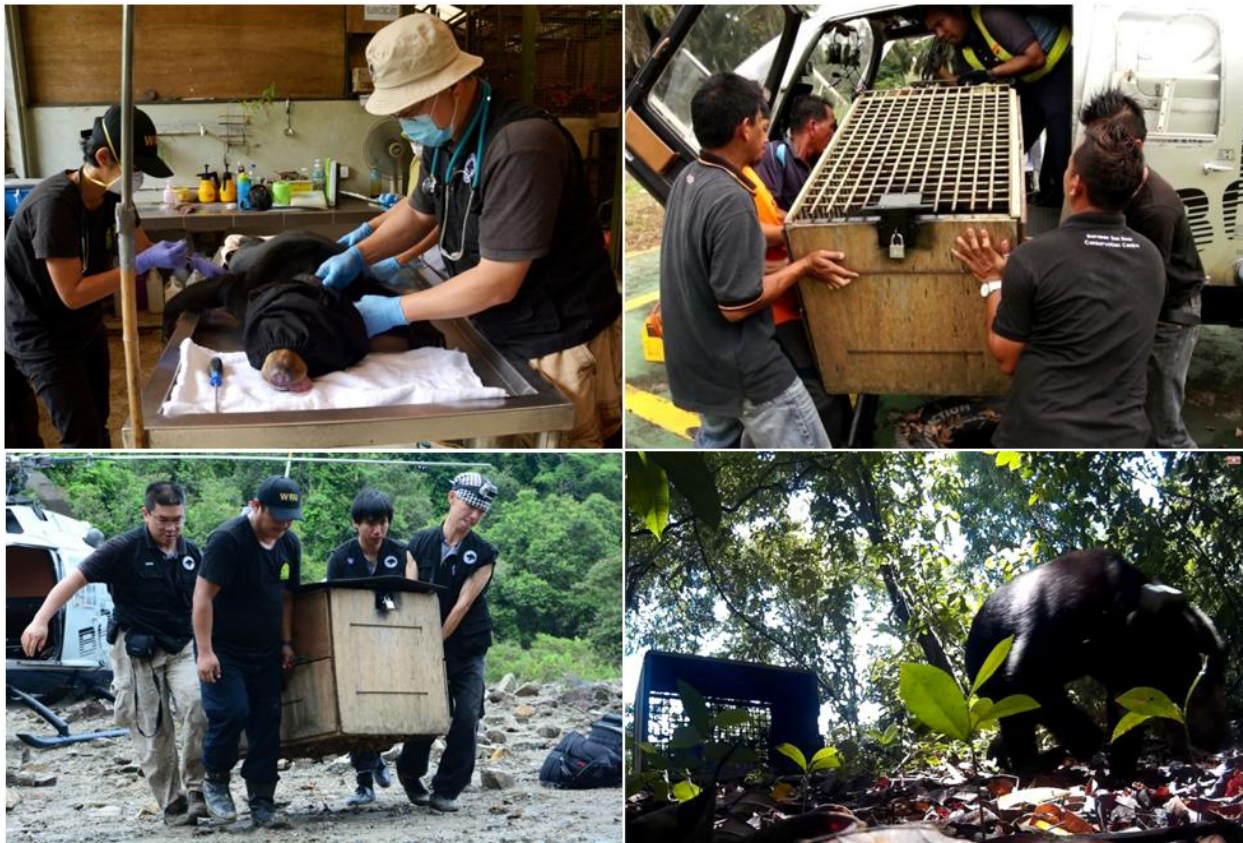
Bear	Age	Sex	Origin	Date of arrival
Montom	3 years	Male	Kota Marudu	15 th Jan 2015
Kala	3 months	Female	Kalabakan	15 th Jan 2015
Tan-Tan	3 months	Female	Paitan	5 th Aug 2015
Boboi	1 year	Male	Singgaron	31 st Oct 2015
Kitud	1 year	Female	Singgaron	31 st Oct 2015
Teddy	13 years	Female	Wilmar Sapi Plantation Mini Zoo	29 th Dec 2015

Sun Bear Reintroduction

Five year-old female sun bear Natalie was reintroduced to the wild on 17th May 2015. She was released in Tabin Wildlife Reserve, Lahad Datu after 5 years of rehabilitation at the Centre. Natalie had built up her survival skills and independence and learned to

behave like a wild sun bear. Her improvement in her survival skills in the forest enclosure was excellent and she was an exceptional climber and tree nest maker.

Natalie was fitted with a satellite collar to keep track of her after her release



Above left: Dr.Laura Benedict and Wong performing a health check and gearing up the satellite collar on Natalie. **Above right:** Tabin rangers, WRU team and BSBCC team uploading Natalie into the helicopter. **Bottom left:** Natalie being carried to the release point in Tabin Wildlife Reserve. **Bottom right:** Natalie getting her first taste of freedom into the wild.

Aerospace Sdn. Bhd. was used to transport her into the forest. This was the first time that a captive sun bear has been reintroduced to its natural habitat in Sabah using such facilities. The total cost for reintroduction was RM45,781.70.

The first two months of GPS satellite data showed Natalie moving around in the forest. However from 16th July - 9th August 2015 (25 days), the data showed an unvarying location. A team of 7 ground crew (3 staff from WRU, 3 from BSBCC and 1 from Scuba Zoo) was sent into Tabin Wildlife Reserve and on the 5th day of searching, they found the collar. There was no damage on the collar and no signs of bear mortality within a 20km radius, implying that Natalie’s collar had simply fallen off.

Bear Deaths

In 2015, BSBCC lost two bears - Tokob, a 12 year old female and Bongkud, a 5 year old female. Tokob died on 26th April 2015, due to severe lung failure, while Bongkud died on 13th July after being struck by lightning during a storm.

4.0 VOLUNTEERS & INTERNS

Bear Action Teams (BATs)

In 2015, 3 BATs groups worked at BSBCC. All teams came through Outlook Expeditions. The BATs groups helped to build a mini observation platform outside pen A and repaired existing perimeter walkways outside pens C and D. The outside perimeter trails are used regularly by BSBCC staff to feed and monitor the bears in the forest enclosures and for enclosure

maintenance. The steps and mini observation platform helped in conducting rehabilitation work more conveniently around the facilities. Projects were monitored by BSBCC and Arkitrek staff. The following are the details of BATs group in 2015:

Table 3: Bear Action Teams group list in 2015

Group	No. of volunteer	Duration
ICS Zurich	16	28 th June – 3 rd July
The Willink School	11	23 rd – 27 th July
Albert Park College	17	10 th – 12 th September



BATs volunteers building steps outside the forest enclosure.

Volunteer Programme

BSBCC also worked with APE Malaysia on the BSBCC volunteer programme which helps to meet the needs of the Centre in providing care for the rescued sun bears, facility maintenance and education awareness. A total of 31 individual volunteers from 6 countries worked at the Centre under this programme in 2015 (See Appendix I).



Donavan (left), a volunteer from the USA and Harith, APE Malaysia's volunteer coordinator, setting up a climbing structure in the forest enclosure.

Interns

BSBCC encourages students from local and international institutions to do their internship at the Cenmtre. Interns can gain experience in conservation on the ground while helping the Centre in caring for the sun bears as well as in the education awareness programme. In 2015, a total of 13 interns from 4 institutions were recruited (See Appendix II).



Intern, Bellinda (right) helping BSBCC keeper, David to prepare egg carton enrichments for the bears.

5.0 INFRASTRUCTURE DEVELOPMENT & MAINTENANCE

Completion of 2nd Forest Enclosure

The construction of the 2nd main forest enclosure which commenced in November 2014 was completed on 11th June 2015. The enclosure is adjacent to the 2nd bear house and comprises four forested pens. Fencing of the enclosure was funded by Sime Darby Foundation. The 1 ha enclosure is also equipped with boardwalks between and outside each pen for maintenance and rehabilitation work. These additional pens allow more bears to go out into the forest at any one time.

Construction of Aerial Walkway and 2nd Observation Platform

Construction of a new aerial walkway and a 2nd observation platform to view the bears commenced in September 2015, funded by Sime Darby Foundation. BSBCC receives an average of approximately 4,000 visitors per month and this additional structure will allow BSBCC to cater for a greater number of visitors. The facilities are expected to be completed by March 2016.

Outdoor Storage Shed

An outdoor storage shed was constructed by BSBCC staff outside the first bear house. The storage shed was built to provide additional space for storage of tools for the Centre's facility maintenance.



Top: Adult female bears exploring the new forest enclosure. **Bottom left:** The aerial walkway under construction which will connect the existing boardwalk to the 2nd Observation Platform. **Bottom right:** The 2nd Observation Platform under construction.

Upgrading of Pen D

Due to excessive digging by bears in the slope area of pen D, a retaining wall was built to prevent further soil erosion. At the same time, a pool was also constructed inside the enclosure for the sun bears to cool themselves during hot weather. The upgrading of pen D was completed on 17th May.



Left: Ah Bui, a sub-adult female bear cooling herself inside the new pool in pen D. **Right:** Tree cutting operation in pen D by SFD staff.

Tree Removal Operation

Two trees struck by lightning near the observation platform had to be removed for the safety of the bears, staff and visitors to the Centre. The tree cutting operation was conducted by SFD. Another dead tree in pen C was also removed for safety purposes. All felled trees were left in the pens as enrichment for the sun bears.



6.0 VISITOR CENTRE OPERATIONS

Visitor Summary

Since opening to the public in 2014, BSBCC has become one of the main tourism destinations in Sandakan. Apart from achieving BSBCC's aim to promote awareness about sun bears, opening our doors to the public has also financially supported the Centre.

In 2015, the total number of visitors was 51,858 of which just under half, (24,628), were Malaysians. Visitors from the United Kingdom (9,230), Australia (5,281) and United States (1,504) comprised the top three overseas countries. (See Appendix III). The month of August saw the highest number of visitors, and January the lowest.

Notable Visitors

President and CEO of Columbus Zoo

BSBCC welcomed the President and CEO of Columbus Zoo and his team on 3rd March 2015. Columbus Zoo in the USA has been a great support towards BSBCC since our establishment and it was our pleasure to have them visiting the Centre.

Director of Sabah Wildlife Department

On 27th April, the new Director of SWD Tn. William Baya visited BSBCC, along with the general manager of Rasa Ria Resort Mr. Jean-Michel, Mr. Sail Jamaludin, Dr. Sen Nathan and Dr. Toshinor Tsubouchi. Mr. Wong gave a brief talk and guided the VIPs on a tour to the observation platform.



Chart 2: Monthly visitor numbers to BSBCC



Left: President and CEO of Columbus Zoo Mr. Tom Shalf (right) receiving a souvenir from Mr. Wong. **Right:** Group photo with Tn. William Bava and VIPs.

7.0 EDUCATIONAL ACTIVITIES

Group Visits

BSBCC welcomes group visits to the Centre to encourage awareness about sun bears both locally and internationally. This year, BSBCC received a total of 42 group visits from local and international schools and institutions, as well as clubs and government and non-government organizations, comprising a total of 1,706 people. (See Appendix IV).

Exhibitions

BSBCC participated in educational exhibitions in several events during 2015. Educational specimens were displayed and BSBCC merchandise was sold during these events. Brochures and booklets were also distributed to the public.

Outreach Programme

In 2015 BSBCC visited a total of 19 schools comprising 12 primary schools and 5 secondary schools within the Sabah districts of Sandakan, Kinabatangan, Lahad Datu and Pitas. Programmes were conducted in collaboration with HUTAN-Kinabatangan

Orangutan Conservation Programme, SWD, the Society for the Prevention of Cruelty to Animals (SPCA) Sandakan, Sandakan Borneo Bird Club as well as individual volunteer Ms. Julia Morse, a Mentor from the British Council. More than 3,617 students and teachers participated in the programme conducted throughout the year. We would like to thank every school we visited and the district education offices for their support in our outreach activities, as well as the GEF Small Grants Programme for supporting our education activities. (See Appendix V).

Table 4: List of events BSBCC participated in during 2015

Event	Date
Wings of KKB: Selangor Bird Race, Bandar Kuala Kubu Bahru	25 th April
Sunday Flea Market, Lindung Restaurant Sepilok	18 th April
Colors of Sandakan, Harbor Mall Piazza	11 th -14 th June
TedxKL, Stadium Bukit Jalil, Kuala Lumpur	8 th August
Rhythms of Rimba, Rainforest Discovery Centre	22 nd - 23 rd August
Borneo Bird Festival, Kinabalu Park	23 rd - 25 th October

Taxidermy Workshop

BSBCC together with Sabah Parks carried out a taxidermy workshop on sun bear specimens at Kinabalu Park on 17th – 20th August 2015. Three BSBCC staff were involved: Gloria, Lin May and Jeremy. A total of 8 sun bear specimens were transported to Sabah Park's Kinabalu Park substation for the taxidermy work. These specimens were prepared for educational display for the Centre, as well as for displays at the Sabah Parks stations' galleries. A completed specimen of an adult female sun bear was transported back to BSBCC on 26th October 2015. Special thanks to San Diego Zoo for funding the logistics of the workshop and Sabah Parks for organising the workshop.

Visit to Balikpapan, Indonesia

BSBCC's education team visited Balikpapan, Kalimantan on 3rd April 2015. The town has adopted the sun bear as its official mascot, following interest in and attention from the local media on Gabriella Frederiksson's research on sun bears. *Kawasan Wisata Perlindungan Lingkungan Hidup (KWPLH)* founded by Gabriella is a sun bear education centre in Balikpapan. The well established education centre is complete with an education exhibit and an elevated walkway for visitors to see sun bears in a forest enclosure. It was an inspiring experience for the BSBCC education team to learn about the establishment of this centre. The trip was made possible with support from San Diego Zoo.



Top left: Mr. Wong conducting a session with the students from Universiti Malaysia Sabah while observing bears in the forest enclosure. **Top right:** Risnayati, BSBCC Environmental Education Officer interacting with students at the BSBCC booth during an outreach programme. **Bottom left:** BSBCC and Sabah Parks staff during the taxidermy workshop in Kinabalu Park. **Bottom right:** Ibu Eka, staff of KWPLH and Gloria (BSBCC) at an education exhibit in Balikpapan.

Production of Education Materials

Through funding from the GEF Small Grants Programme and collaboration with the University of the Sunshine Coast, Australia, booklets, brochures, posters and mobile education displays were produced in 2015. Awareness on sun bears can be promoted further through distribution of brochures and booklets to visitors at the Centre, during outreach programmes and exhibitions.

8.0 Research Projects

Sun Bear Behaviour & Conservation

BSBCC is working with the University of Portsmouth to carry out research on sun bear behaviour and conservation. The main aim of the project is to improve the sun bear rehabilitation and reintroduction to the forest. Research assistants and students from the University started to conduct their research in 2015.

Thermoregulation and Activity Profile of Sun Bears in Captivity

This research was carried out at BSBCC by professors and students from the University of the Sunshine Coast, Australia and University of Wyoming, USA from 9th - 20th February 2015.

9.0 FINANCIAL SUMMARY

Funding

BSBCC received funding from various organizations and individuals through grants, donations, fundraisers, volunteering programmes and adoption programmes, and also from ticketing and merchandise sales, enabling BSBCC to continue its operations throughout the year. The total funds raised in 2015 was RM1,828,261.54. The chart below shows the proportion of funds raised from various sources. Most funds were generated from ticket sales (46%), followed by funds received for infrastructure development from

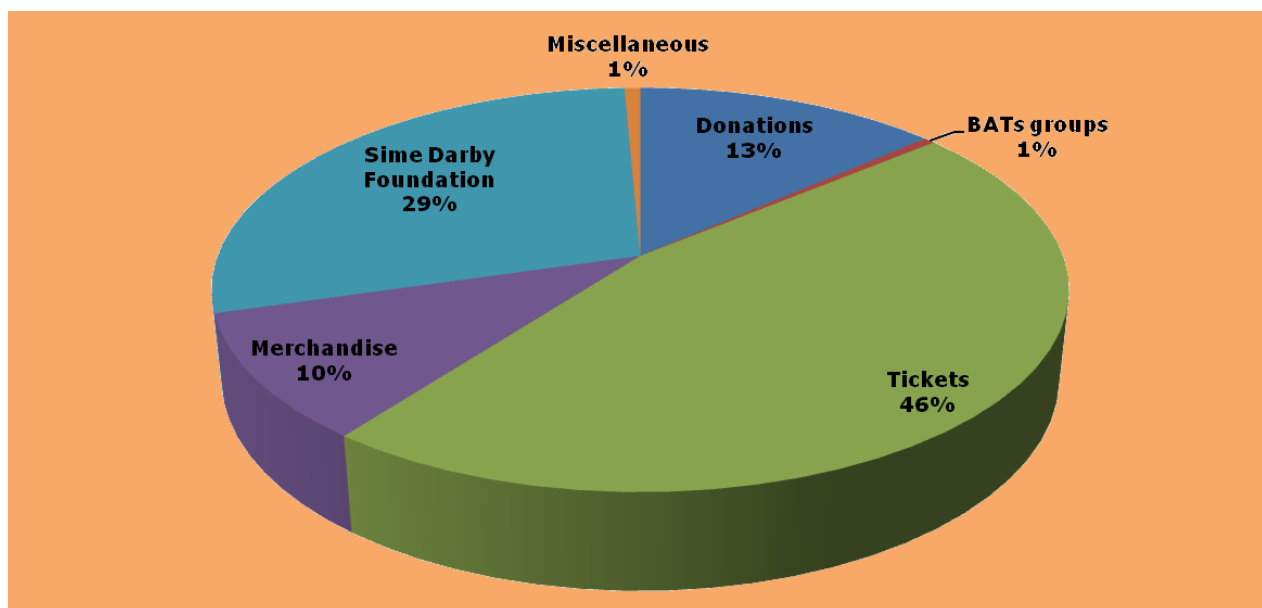


Chart 3: Funds raised in 2015

Sime Darby Foundation (29%) and donations (13%), including funds generated from adoption and volunteer programmes.

BSBCC adoption programme

In 2015 BSBCC's sun bear adoption programme generated a total of RM62,814.00 through 156 purchases of "Gifts with Meaning", 81 adoptions through the "Share Bear" programme and 2 adoptions through the "My Bear" programme. The public can support BSBCC through the adoption programme directly when visiting the Centre as well as through BSBCC's website.

Sime Darby Foundation

Sime Darby Foundation generously funded the construction of the second observation platform and aerial walkway with a grant of RM870,700.00.

The GEF Small Grants Programme

Funds from the GEF Small Grants Programme (GEF SGP) for a total of USD48,460.00 enabled BSBCC to produce signboards, brochures and booklets as well as conduct education programmes around the state. BSBCC has extended the period of the grant which will end in September 2016 to conduct further educational activities.

San Diego Zoo

Through funding from San Diego Zoo, BSBCC was able to produce education materials including booklets, a mounted sun bear specimen and a sun bear costume. The funding of RM17,070.40 also enabled BSBCC to conduct a survey on visitors' knowledge on sun bears during their visit to the Centre as well as for BSBCC staff to visit a sun bear sanctuary in Balikpapan, Kalimantan.



BSBCC's Education Officer presenting the sun bear mascot to kindergarten children.

Donations in Kind

Petlife International Ltd (UK)

Petlife International Ltd (UK) continued to donate dog replacer milk for the bear cubs at the Centre, donating 10 tubes of milk worth RM2,000 to BSBCC in 2015.

Wheelchair from Mr Hiroyuki

Mr. Hiroyuki, leader of the 20th N.GKS Party, Japan donated a wheelchair to the Centre during the N.GKS Party visit to the Centre on 12th March 2015.

1 UTAMA Shopping Centre Campaign

1 Utama Shopping Centre's Feed-The-Fish and Recycle-A-Bottle charity campaign held at their shopping centre



1 Utama's A & P's General Manager presenting a mock cheque of RM12,000 to Wong at BSBCC's visitor centre.

successfully raised RM12,000 for BSBCC. A mock cheque handing over ceremony took place at BSBCC during the 1Utama team's visit to the Centre on 26th August 2015.

Expenses

The expenses incurred for 2015 totaled RM1,884,416.16 of which most was for

the Centre's operations (51%), followed by the construction of the 2nd forest enclosure (26%) and construction of the aerial walkway and 2nd observation platform (9%). See Appendix VII for financial summary details. The operation expenses included staff salaries, bear food and medication, education activities and facility maintenance.

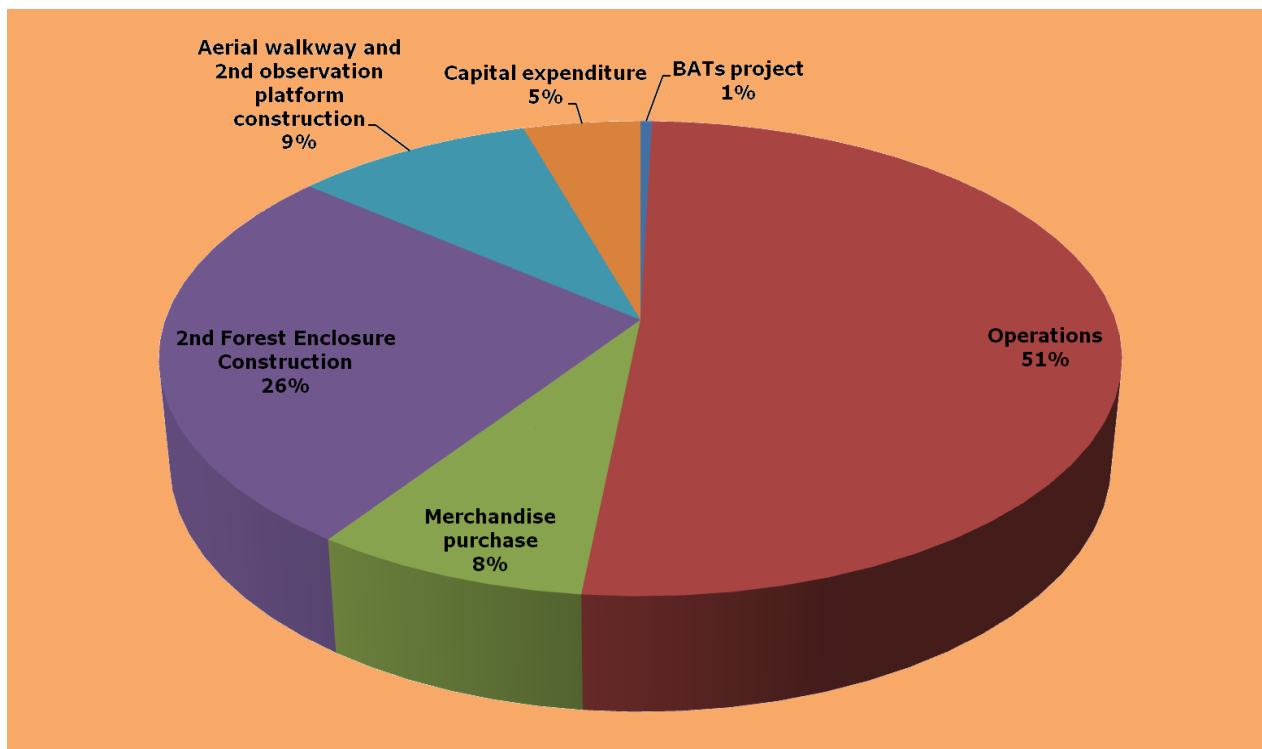


Chart 4: BSBCC expenses in 2015

10.0 PUBLIC AWARENESS

Blogs, Website & Facebook

Blogs

The Bornean Sun Bear blog, sunbears.wildlifedirect.org which was established by Wong in May 2008, continued to run successfully throughout 2015. Contributions to the blog were made by the BSBCC team and individual volunteers, providing a lively and up to date chronicle of the development of BSBCC. The blog also served as a means to spread information and awareness about sun bear conservation in general.

Website

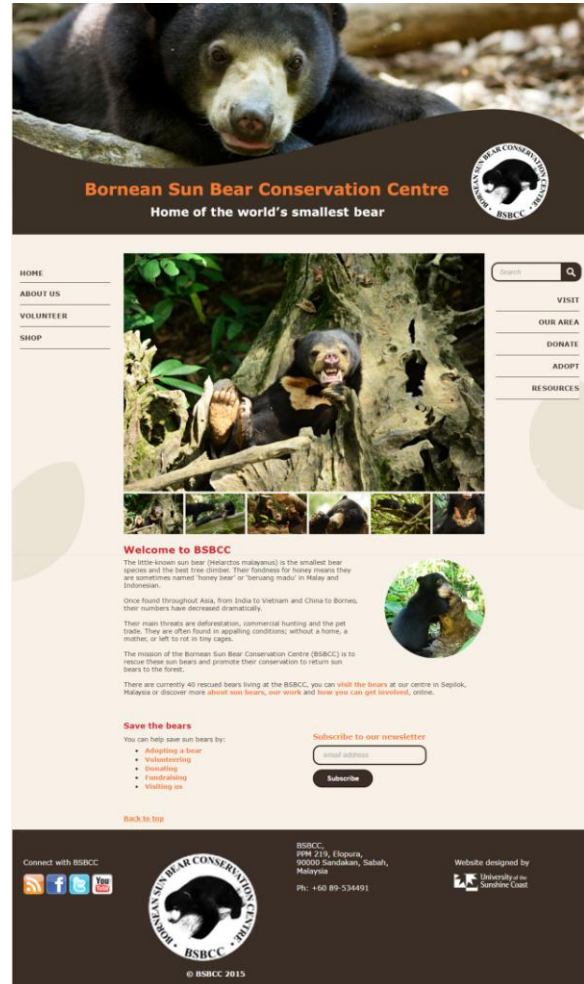
BSBCC's website on www.bsbcc.org.my was launched in 2013. The website features information and news updates about sun bears as well as BSBCC's operations. Newsletters and annual reports, and education materials are made available for download through the website. Information on how people can help through BSBCC volunteer programme, adoption programme and online donations are also available. This year the BSBCC website was redesigned with help from the University of the Sunshine Coast, Australia.

BSBCC Facebook Page

BSBCC Facebook page www.facebook.com/sunbear.bsbcc/ which was launched in 2012 was continuously updated throughout 2015. Articles and photos on sun bears and the Centre's activities were regularly posted on the page to update BSBCC's supporters on the development of BSBCC.

Newsletter – Sun Bear Voice

BSBCC's newsletter "Sun Bear Voice" was published online throughout the year. A total of 6 newsletters were made downloadable online through BSBCC's website. Copies of the newsletters were also produced for in house reading at the visitor Centre.



The new layout of BSBCC's website, redesigned by students of the University of Sunshine Coast, Australia.

Newspaper Coverage

Sun bear conservation and the work of BSBCC continued to be featured in the

local and international newspapers and magazines. A total of 27 articles on sun bears and BSBCC were published in 2015. (See Appendix VI).

HOME THE BORNEO POST Saturday, August 8, 2015 5

Sun bear cub for sale rescued by buyer

By Winnie Kamir



SANDAKAN: A three-month-old sun bear cub that was put up for sale in a remote Paitan area is now under the good care of the Bornean Sun Bear Conservation Centre (BSBCC) located off Mile 14 Labuk Road near here.

The bear cub, named Tan-Tan, was taken to the BSBCC in Sepilok yesterday, making her the 44th rescued sun bear to be placed at the BSBCC since the centre was set up over six years ago.

BSBCC founder and chief executive officer Wong Siew Te said the bear was purchased by someone who came across a villager trying to sell the cub.

He said the person who bought the cub informed the Sabah Wildlife Department and this led to the Department's wildlife rescue unit sending her to the centre.

"Tan-Tan was saved and brought to her new home at the BSBCC, and we now have 35 bears out of the total 44 we have received over the years. The cub is under quarantine and is being given round the clock care by our staff," he said in a statement.

Wong thanked veterinarians, Dr. Laura Benedict and Dr. Sandy Ling Choo, of the wildlife rescue unit for conducting a health check on Tan-Tan when she arrived at the facility.

Wong also said that it was important for the public to understand that buying Sun bears creates an incentive for poachers to capture the animal for profit, with some choosing to kill the species for their body parts.

"We thank the person who bought the cub and sent her to the department, but we must stress here that the best way to help a Sun bear or other wildlife meant for trade is to report the matter to the Sabah Wildlife Department immediately."



Tan-Tan undergoes a health check.

—This will allow the law enforcement officer to catch and prosecute those found selling protected animals or their parts. We have to avoid buying wildlife. When the buying demand stops, the killing will stop too.

"We worry that the sale of bears creates an incentive for poachers to capture or to even kill more bears to make money. Buying creates a market for Sun bear cubs and fuels trading," he said.

Wong added that the cost of caring for Sun bears is huge, and appeals to the public to support the BSBCC by donating to it, or by adopting bears like Tan-Tan. Details on the adoption programme can be found at the website, <http://www.bsbcc.org.my> or <http://www.bsbcc.org.my/adopt.html>.

Wong handling the rescued sun bear cub, Tan-Tan.

Article from *The Borneo Post*, 8th August 2015, highlighting the on-going issue of sun bear cubs being illegally sold as pets.

Sun bear returned to natural habitat

SANDAKAN : A sun bear found abandoned as a cub in the forest, was returned to its natural habitat deep in a wildlife reserve near Lahad Datu over the weekend, a first for the Bornean Sun Bear Conservation Centre (BSBCC). Natalie became the first rescued bear to be released to the wild since the centre started receiving and caring for orphaned and rescued sun bears seven years ago.

The BSBCC and Sabah Wildlife Department are monitoring Natalie's movements and progress at the Tabin Wildlife Reserve through a satellite collar fitted on her, after she was airlifted by a helicopter from Layang-Layang Aerospace Sdn Bhd into the interior of the protected area, away from settlements and oil palm plantations.

BSBCC's chief executive officer and founder, Wong Siew Te, said Natalie, who was surrendered to the Sabah Wildlife Department in Lahad Datu by a local in December 2010, has matured into a healthy young adult under our care.

Wong said Natalie was about three months old when she arrived at the centre, and that it was suspected that, like so many other bear cubs, her mother was killed by a poacher and she was captured to be kept illegally as a pet, although the person who surrendered her claimed she was found abandoned in the forest.

"She has grown well into adulthood at our centre for over four years. We walked with her in the forest (in Sepilok) during her first year. Such walks are an important part of the rehabilitation process of rescued pet sun bears so that they can learn to live like wild bears by developing essential survival skills like foraging, climbing, nest building and socialising.

"Natalie grew up in natural forest enclosures in BSBCC with tall trees, dense vegetation and significant amounts of natural food items such as termites, earthworms, insects and honey from bee hives," said Wong.



Wong Siew Te gently lifting Natalie after sedation in preparation for her health check and transportation.

He said the release of Natalie was a joint effort of BSBCC, Sabah Wildlife Department and the Wildlife Rescue Unit (WRU), Danau Girang Field Centre, and thanked the head of WRU, Dr. Sen Nathan and veterinarians, Drs Laura Benedict and Diana Ramirez for their dedication in helping sun bears and the release work.

Department director, William Baya commended BSBCC for the courageous effort in initiating the release project.

"The release of Natalie is a sign of BSBCC's success and I believe more bears will be released into the wild in the near future," William said.

Meanwhile, Wong stressed that BSBCC aims to protect sun bears through a holistic approach that incorporates improvement of animal welfare for captive bears, education, research and rehabilitation.

He said BSBCC has worked closely with the Sabah Wildlife Department,

Sabah Forestry Department and non-governmental organisation Land Empowerment Animals People (LEAP) to achieve these four objectives.

He also thanked funders and supporters including the Sabah State Government, Tourism Ministry of Malaysia and Sime Darby Foundation, and many more from across Malaysia and the world without whom BSBCC's work would not be possible.

Sun bears are a Totally Protected Species under the Sabah Wildlife Conservation Enactment 1997. Any offenders who are found guilty of harming, keeping sun bears, or possessing sun bear parts are subject to imprisonment of five years and a fine of RM50,000, or both. In addition, killing of a sun bear has a mandatory jail sentence of no less than six months but not exceeding 5 years. The public is urged to report to the department or BSBCC if they come across any illegal acts involving sun bears.

Coverage of Natalie's return to the forest. *Daily Express*, 26 May 2015.

Filming Groups

Several filming groups visited BSBCC during 2015. Sabah Tourism Board filmed in BSBCC on 16 March 2015. On 7 April 2015, ASTRO filming crew filmed their TV show programme, *Sabah OK Bah*. Paul O'Grady headed to Borneo to meet our sun bears in BSBCC and filmed Paul O'Grady Animal Orphans on 15th, 19th and 20th September 2015. Wildbear Production filmed on 6th – 8th November 2015. From 18th – 19th November 2015, Free Spirit Production filmed the sun bears at the Centre for National Geographic and Off the Fence Productions spent one day filming at BSBCC on 5th December 2015.

Oral Presentations & Conferences

Global Federation of Animal Sanctuaries (GFAS) Workshop

This workshop was held in Bogor, Indonesia on 27th - 28th May 2015. Wong's presented on "Conserving sun bear through education programs at Bornean Sun Bear Conservation Centre" during the workshop.

Best of Both World Conference

The Best of Both World Conference, an international conference on environmental education was held on 6th-12th September 2015 at the Rainforest Discovery Centre, Sepilok, Sandakan. Gloria presented on "Development of the environmental education programme at Bornean Sun Bear Conservation Centre (BSBCC)".

International Science and Nature Congress

The International Science and Nature Congress was held on 21st – 23rd

September 2015 in Kuala Lumpur. Wong presented a paper entitled "Corporate sponsorship and partnership in biodiversity conservation - the case study of sun bear conservation in Sabah between the partnership of Bornean Sun Bear Conservation Centre and Sime Darby Foundation".

Asia for Animals Conference Borneo

The Asia for Animals Conference Borneo held on the 6th October 2015 in Kuching, Sarawak was attended by Thye Lim and Wong. They presented a paper entitled "The Reintroduction of a Captive Bornean Sun Bear at Bornean Sun Bear Conservation Centre – A Preliminary Results from the First Two Months After Release".

7th East and Southeast Asian Wild Animal Rescue Network Conference.

This conference was held in Phnom Penh, Cambodia on 24th October 2015. Wong presented on "The Reintroduction of a Captive Bornean Sun Bear at Bornean Sun Bear Conservation Centre – A Preliminary Result from the First Two Months After Release".



Wong during his presentation at the 7th East and Southeast Asian Wild Animal Rescue Network Conference in Phnom Penh, Cambodia.

11.0 ACKNOWLEDGEMENTS

We would like to take this opportunity to acknowledge and thank all of the organizations and individuals who donated funds and materials, or supported us in many other ways during 2015 and years before to make us what we are today.

We are grateful for support from the Chief Minister of Sabah Y.A.B Datuk Seri Musa Haji Aman and the Sabah State Government, in particular the Sabah Ministry of Tourism, Culture and Environment, Sabah Tourism Board, Sabah Forestry Department and Sabah Wildlife Department. We also thank Land Empowerment Animals People (LEAP), Wildlife Rescue Unit, Sepilok Orangutan Rehabilitation Centre and the Rainforest Discovery Centre, and Datuk Masidi Manjun, Datuk Sam Mannan, William Baya, Cynthia Ong, Fred Kugan, Dr. Robert Ong, Heidi Henry, Augustine Tuuga, Jumrafiah Abdul Sukor, Dr. Sen Nathan, Dr Symphorosa Sipangkui, Dr Diana Ramirez, Dr. Laura Benedict, Dr. Pakeeyaraj Nagalingam, Dr. Sandy Ling Choo, Sailun Aris, Elis Tambing, Sylvia Yorath, Jacquie Yong, Winnie Long and many more.

We thank our generous funding agencies and are grateful for help and support from Pn Yatela Zainal Abidin, Arifah Sharifuddin and Irwan Fikri Hamzah from Sime Darby Foundation, Lee Shin Shin and Lai Sook Mei from The GEF Small Grants Programme, Caroline Gabel and Shared Earth Foundation, Nancy Abraham and Abraham Foundation, Susan Wallace and Woodtiger Fund, Cleveland Zoo, Disney Conservation Fund, Columbus Zoological Society Association, Wildlife Conservation Network, Cheryl Grunbock and Martin King Foundation, East Bay Zoological Society, IFAW, Wild4Ever,

Woodland Park Zoo Society, SeaWorld and Busch Garden, American Association of Zookeepers, Aves France, Network for Good, Wildlife Direct, 1 Utama Shopping Centre, Petlife International Ltd (UK) and TTL Distributor Sponsorship for FIDO Premium Milk Powder.

We thank our partners for their contributions of knowledge, skills and manpower to help set up BSBCC: Ian Hall, Filzah Jamjam, and Jason Tan Ming Hau from Arkitrek, Kevin Todd, Sarah Pye, Sheila Peake, and the University of the Sunshine Coast, Marina Davila-Ross, Fareea Ma and APE Malaysia, Outlook Expeditions, IAPWA, Christine Brown-Nunez and David O'Connor of San Diego Zoo, Jocelyn Stokes and Survival of the Sun Bears, Animals Asia Foundation, Moon Bear Rescue Centre, Scuba Zoo, Anton Ngui and Nak Hotel, Sabah Society, Future Alam Borneo, HUTAN-Kinabatangan Orangutan Conservation Programme, Borneo Bird Club, Merdeka Daily News, Colform Sdn. Bhd., Eleanor Wong, Wong Siew Lee, Suzi Chua, Fina Yeung and all the many individuals that helped us in many ways.

We would also like to thank all of our volunteer groups and individual volunteers for their donations of time, energy, ideas and materials as well as caring for the existing bears on site. Your commitment to the cause of the bears is invaluable and we appreciate all you have done for the sun bears!

APPENDICES

Appendix I: Volunteers in 2015

Name	Country of Origin	Volunteering Duration
Austine Aguirre	USA	3 rd – 28 th Jan
Amanda Shia Kang Ping	Malaysia	26 th – 9 th Feb
Rica Marcus	UK	5 th – 30 Mar
Tom Robinson	UK	5 th – 30 Mar
Mohd. Kamaruddin Bin Abdul Abidin	Malaysia	15 th – 25 Mar
Kate Bond	UK	21 st Mar – 29 th May
Kim Lehnberg Hong	Sweden	19 th – 22 nd Apr
Julia Riverstal	Sweden	19 th – 22 nd Apr
Anuar Bin Ismail	Malaysia	18 th – 22 nd May
Dr. Zubaidah Kamsudin	Malaysia	18 th – 22 nd May
Rahmat B. Rohani@Abdul Ghani	Malaysia	18 th – 22 nd May
Anuar B. Hasim	Malaysia	18 th – 22 nd May
Mandy Bright	Malaysia	16 th – 19 th Jun
Chee Hon Yun	Malaysia	28 th Jun- 18 th Sept
Maria Nikas	Australia	29 th Jun – 12 th Jul
Joanna Buckingham	New Zealand	29 th Jun – 12 th Jul
Warren Timms	Australia	29 th Jun – 12 th Jul
Claire Buckingham	New Zealand	29 th Jun – 12 th Jul
Hayley Beck	Australia	31 st Jul- 13 th Sept
Emma Hambleton	Australia	31 st Jul – 13 th Sept
Mohd Shah Fikri Rosli	Malaysia	8 th Aug – 9 th Aug
Kevin Luke Petol	Malaysia	13 th Oct – 12 th Dec
Koo Wei Chee	Malaysia	17 th Oct – 16 th Feb
James Woods	UK	6 th Nov – 5 th Dec
Donavan Currie	USA	6 th Nov – 5 th Dec
Kym Franklin	Australia	16 th Nov – 20 th Nov
Haijing Li	Australia	16 th Nov – 20 th Nov
Stacey Goebel	Australia	16 th Nov – 20 th Nov
Jana Stadelmann	Australia	16 th Nov – 20 th Nov
Myles Storey	Malaysia	30 th Nov – 20 th Dec
Amin Firasy Bin Samsudin	Malaysia	3 rd Dec – 20 th Dec

Appendix II: Interns in 2015

Name	Institution	Internship Duration
See Toh Yee Nin	Universiti Putra Malaysia	12 th – 25 th Jan
Ema Arzairima Ariffin	Universiti Putra Malaysia	12 th – 25 th Jan
Chew Ying Yi	Universiti Putra Malaysia	12 th – 25 th Jan
Caitlyn Turner	University of the Sunshine Coast, Australia	12 th Jan – 7 th Feb
Emma Hambleton	University of the Sunshine Coast, Australia	12 th Jan – 7 th Feb
Hayley Beck	University of the Sunshine Coast, Australia	12 th Jan – 7 th Feb
Fatin Amirah Bt. Ahmad Amiar	Univeristi Teknologi MARA	18 th Jan - 18 th Mar
Garnette Tingang AK Nawin	Universiti Putra Malaysia	29 th Mar - 7 th Jun
Maryam Nashrah Bt. Ahmad	Universiti Putra Malaysia	29 th Mar - 7 th Jun
Zalifah Husnah Bt. Ali	Universiti Putra Malaysia	29 th Mar - 7 th Jun
Ain Adlina Bt. Sulastri	Universiti Putra Malaysia	29 th Mar - 7 th Jun
Bellinda Debra Raymond	Universiti Malaysia Sabah	1 st Jul – 1 st Oct
Leonardo Jainih	Universiti Malaysia Sabah	1 st Jul – 1 st Oct

Appendix III: Visitor numbers by country in 2015

Country	Total No. of Visitors	Country	Total No. of Visitors	Country	Total No. of Visitors
Malaysia	24,628	Philippines	49	Egypt	5
United Kingdom	9,230	Thailand	45	Morocco	5
Australia	5,281	Argentina	37	Serbia	5
United States	1,504	Portugal	37	Ecuador	4
Netherlands	1,262	Mexico	33	Laos	4
Germany	1,223	Estonia	29	American Samoa	3
Denmark	1,027	Slovenia	29	Lebanon	3
Sweden	700	Lithuania	27	Reunion	3
Italy	627	Chile	25	Anguilla	2
France	604	Romania	25	Bolivia	2
New Zealand	523	Sri Lanka	25	Cambodia	2
Canada	470	Brazil	24	Costa Rica	2
Spain	424	Brunei	23	El Salvador	2
China	401	Korea	22	Iceland	2
Switzerland	361	Ukraine	20	Malta	2
Hong Kong	339	Turkey	19	Nepal	2
Belgium	303	Belarus	16	Pakistan	2
Ireland	296	Qatar	15	Saudi Arabia	2
Japan	290	Indonesia	13	Zimbabwe	2
Poland	240	Swaziland	13	Algeria	1
Czech Republic	196	Macau	12	Barbados	1
Russia	176	Luxembourg	11	Bermuda	1
United Arab Emirates	155	Uzbekistan	10	Cayman Island	1
Norway	127	Bulgaria	9	Cyprus	1
Finland	119	Kenya	9	Europe Island	1
Austria	117	Colombia	8	Jamaica	1
South Africa	115	Greece	7	Jordan	1
India	102	Kazakhstan	7	Peru	1
Hungary	100	New Caledonia	7	Senegal	1
Taiwan	95	Iran	6	Syria	1
Singapore	72	Latvia	6	Venezuela	1
Slovakia	62	Croatia	5		

Appendix IV: Group visits in 2015

No.	Date	Group	Activity	No. of pax
1.	20 th Jan	Jabatan Hutan Sarawak	Tour to platform	17
2.	6 th Feb	ETH Zurich, Switzerland	Presentation & tour	14
3.	9 th Feb	DY Patil International School, India	Visit, enrichment making, observation	24
4.	17 th Feb	RDC Interns	Presentation, tour, bear house	17
5.	21 st Feb	Borneo Trails Sales team	Tour	6
6.	28 th Feb	Sandakan Boys Brigade	Tour	27
7.	3 rd Mar	Columbus Zoo	Tour	5
8.	8 th Mar	SM Sung Siew	Presentation, tour	48
9.	18 th Mar	4 th Kota Kinabalu Company, Boys Brigade Malaysia	Presentation, tour, enrichment, observation	10
10.	9 th Apr	APE Malaysia	Presentation, tour, enrichment, observation	7
11.	23 rd May	RSPO	Presentation, tour	19
12.	23 rd May	SK Tanjung Papat	Presentation, tour	32
13.	24 th May	Universiti Malaysia Sabah	Presentation, tour	70
14.	29 th May	MS Noble Caledonian	Tour	52
15.	25 th Jun	CU Hong Kong students	Presentation, tour	12
16.	5 th Jul	MNS Sandakan	Presentation, tour	7
17.	3 rd Aug	Chinese Culture University	Presentation, tour	14
18.	13 th Aug	Heart of Borneo Delegates	Presentation Tour	24
19.	17 th Aug	Kolej Vokasional Sandakan	Presentation, tour	31
20.	20 th Aug	Kolej Vokasional Sandakan	Presentation, tour	24
21.	28 th Aug	International Society for Mangrove Ecosystem (ISME)	Tour	10
22.	9 th Sep	Best of Both World delegates	Tour	55
23.	6 th Oct	Sabah Ports (Lahad Datu)	Presentation, tour	49
24.	8 th Oct	Sabah Ports (Lahad Datu)	Presentation, tour	49
25.	9 th Oct	SK Paris 3, Kinabatangan	Presentation, tour	64
26.	13 th Oct	SK Bandar, Sandakan	Presentation, quiz, coloring	73
27.	17 th Oct	Malaysian Nature Society	Presentation & visit platform	138
28.	22 nd Oct	Tadika Kg. Rungus, Beluran	Introduction to sun bear	24
29.	22 nd Oct	Tadika Kg. Air, Beluran	Introduction to sun bear	74
30.	31 st Oct	Tadika Perpaduan, Sandakan	Introduction to sun bear	73
31.	2 nd Nov	Tadika Kg. Muanad, Beluran	Introduction to sun bear	24
32.	5 th Nov	Tadika Tinosa, Sandakan	Introduction to sun bear	190

33.	6 th Nov	Hong Kong International School	Presentation, visit to platform	66
34.	7 th Nov	SK Kem Lok Kawi, Kota Kinabalu	Presentation, visit to platform	63
35.	7 th Nov	Tadika Sg. Nangka, Beluran	Introduction to sun bear	46
36.	11 th Nov	Tadika Kemas Rancangan Suan Lamba	Introduction to sun bear	112
37.	13 th Nov	Yayasan Kebajikan 1 Suria, Tuaran	Presentation, tour, mascot	39
38.	15 th Nov	SMK Sandakan, Sandakan	Presentation, tour	33
39.	15 th Nov	United World College, Singapore	Presentation, tour, enrichment	17
40.	10 th Dec	Pejabat Kesihatan Sandakan	Introduction to sun bear	13
41.	10 th Dec	Jabatan Pendidikan Negara	Presentation, tour	11
42.	12 th Dec	SK & SMK Sukau	Presentation, tour	23

Appendix V: List of schools visited for outreach programme in 2015

No.	Date	School	District	No. of participants
1.	4 th Mar	SM Tiong Hua	Sandakan	NA
2.	24 th Mar	SK Ladang Sungai Bendera	Kinabatangan	72
3.	25 th Mar	SK Ladang Tomanggong	Kinabatangan	119
4.	26 th Mar	SK Kota Kinabatangan	Kinabatangan	83
5.	27 th Mar	SK Paris 3	Kinabatangan	67
6.	11 th Apr	SMK Muhibbah	Sandakan	NA
7.	25 th Apr	SMK Gum Gum	Sandakan	50
8.	28 th Apr	SMK Libaran	Sandakan	62
9.	30 th Apr	SK Sg Manila	Sandakan	583
10.	9 th May	SK Sg. Padas	Sandakan	260
11.	16 th Jun	SK Sri Tanjung Papat	Sandakan	210
12.	11 th Aug	SMK Pitas II	Pitas	118
13.	12 th Aug	SMK Pitas	Pitas	126
14.	13 th Aug	SMK Pinggan-Pinggan	Pitas	104
15.	28 th Sep	SK Telisai	Lahad Datu	158
16.	29 th Sep	SK Silam	Lahad Datu	354
17.	30 th Sep	SK Terusan	Lahad Datu	310
18.	5 th Oct	SK Sahabat 16	Lahad Datu	561
19.	6 th Oct	SK Sahabat 4	Lahad Datu	380

Appendix VI: Newspaper and magazine coverage in 2015

- Something 'very wrong' with Sun Bear in viral video, say conservationists. The Star. February 1, 2015.
- Update from Bornean Sun Bear Conservation Centre. Radio interview with S.T. Wong at BFM 89.9. The Business Radio Station. 16 February 2015.
- Let me protect you from the sun. (In Chinese). Taiwan Environmental Information Association. March 25, 2015
- The Plight of Asian Bears: Part 1 The Pet Trade. Earth Touch News Network. April 6, 2015.
- Malaysia's call for greater efforts to end wildlife trafficking lauded. The Sun Daily. April 8, 2015.
- Kayla the rescued sun bear goes wild in her new sanctuary home. One Green Planet. April 16, 2015.
- Rescued Bear Cub Returns To Forest, Goes Absolutely Bonkers. The Dodo. April 16, 2015.
- Rehabilitated Bornean Sun Bear returns to the wild. The Rakyat Post. May 25, 2015.
- First rehabilitated sun bear returns to the wild in Sabah. Malay Mail. May 25, 2015
- Sun bear Natalie begins new life. The Star. May 25, 2015.
- Sun bear returned to natural habitat. Daily Express. May 26, 2015.
- Bornean sun bear returned to natural habitat after 5 years of rehabilitation (In Malay). Harian Ekspres. May 26, 2015.
- Bornean sun bear returned to natural habitat after 5 years of rehabilitation (In Malay). New Sabah Times. May 26, 2015.
- Rescued sun bear Natalie released to natural habitat. The Borneo Post. May 26, 2015.
- A little medicinal shop of horrors for endangered sun bears. Take Part. July 4, 2015.
- Bornean sun bear struck by lightning dies. New Straits Times. July 16, 2015
- Rescued sun bear finds new home. New Straits Time. August 6, 2015.
- Protected sun bear cub saved, placed at centre. Daily Express. August 8, 2015.
- Sun bear cub successfully rescued, placed at BSBCC Sepilok (In Malay). Utusan Borneo. August 8, 2015.
- Bear cub saved from trader. Good Samaritan buys Tan-Tan and hands animal to Wildlife Dept. The Star. August 8, 2015
- Sun bear cub for sale rescued by buyer. The Borneo Post. August 8, 2015
- Sun bear cub bought, sent to conservation centre (In Malay). Utusan Borneo. August 8, 2015.
- The population of sun bears has declined, least people cared for the sun bears (In Chinese). Oriental Daily News. September 6, 2015.
- Brighter future for sun bears. Malay Mail. September 14, 2015.
- The sun shines on Borneo's bear. Free Malaysia Today (Online). October 8, 2015.
- Who are going to care for the sun bears? (In Chinese). Sin Chew Daily. October 13, 2015.
- Bornean Sun Bear Conservation Centre. New Sabah Times. October 23, 2015.
- Born to be wild: Emotional moment rescue centre releases Natalie the orphaned sun bear back into the jungle after staff spent four years teaching her to fend for herself. The Daily Mail. U.K. November 17, 2015

Appendix VII: Financial Summary

APP1

CASHFLOW STATEMENT JAN TO DEC 2015

FUNDS FROM

Donations	A1	246,306.07	APP3
BATS groups	A2	8,995.53	APP3
Ticket Sales	A3	848,783.33	APP2
Sales of souvenirs, beverages and ice creams	A4	184,793.99	APP2
Yayasan Sime Darby	A5	526,610.90	APP3
Miscellaneous (<i>filming fees + FD interest</i>)	A7	12,771.72	APP2 + APP3

TOTAL FUNDS

1,828,261.54

I

FUNDS USED IN:

BATS Supervision & Materials	A6	8,419.74	APP3
Operations Costs	B	965,165.58	APP2
Purchase of merchandise		150,211.34	
<u>2nd Forest Enclosure</u>			
Construction costs		489,261.00	Buildtech
Professional fees:			
Construction stage supervision		7,550.35	Arkitrek
<u>2nd Observation Platform:</u>			
Professional fees:			
Soil investigation work		17,132.97	
Design dev. Stage & monthly charges		35,903.22	Arkitrek
Additional topographical survey cost		2,000.00	Syt. Geo-Tech
Civil Engineering services		15,000.00	Arkitrek
Construction cost - interim claim no. 1		107,000.00	Masterpiece Fortune S/B

CAPITAL EXPENDITURE

Equipments		41,691.76	
Equipments - volunteer's house		1,556.60	
Furniture & Fittings		5,945.30	
Furniture & Fittings - volunteer's house		1,028.30	
Minor construction/repair work:			
- Construction of retaining wall at Pen D		32,040.00	Buildtech Enterprise
- Construction brick box-up & drain cover @ BH		4,510.00	Buildtech Enterprise

TOTAL COSTS

1,884,416.16

II

NET FUNDS OVER COSTS

Balance of fund from 2014		(56,154.62)	I - II
Funds available from USA for operations	USD 630 C	416,677.67	
		2,205.00	APP4

FUNDS AVAILABLE FOR 2015

362,728.05

BSBCC

Actual Operational Income Expenditure Statement Jan to Dec 2015

	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Total		
Ordinary Income/Expenses															
Income															
Funds from Public Support:															
Grants	-	13,180.00	-	-	-	-	171,013.96	16,500.00	-	325,916.94	-	-	526,610.90		
Donations	6,346.00	5,330.00	19,402.65	99,746.43	8,529.88	12,785.00	19,646.76	25,019.18	27,432.70	5,866.00	24,543.00	17,254.00	271,901.60		
Total funds from public	6,346.00	18,510.00	19,402.65	99,746.43	8,529.88	12,785.00	190,660.72	41,519.18	27,432.70	331,782.94	24,543.00	17,254.00	798,512.50		
Other Income															
Fixed Deposit Interest	271.72	-	-	-	-	-	-	-	-	-	-	-	271.72	A7	
Sales - Save Sun Bear Shirt (A)	1,220.00	835.00	1,270.00	1,180.00	1,515.00	1,110.99	2,390.00	1,715.00	1,565.00	2,850.00	1,490.00	1,040.00	18,180.99		
Sales - Save Sun Bear Shirt (K)	300.00	470.00	890.00	775.00	620.00	500.00	665.00	325.00	325.00	110.00	845.00	250.00	6,075.00		
Sales - Polo Shirts	1,200.00	1,170.00	1,800.00	1,830.00	1,315.60	1,434.01	1,258.33	600.00	570.00	390.00	660.00	1,085.00	13,312.94		
Sales - Chestmark Shirts	-	1,695.00	1,770.00	1,755.00	2,175.00	1,861.56	2,420.52	2,250.00	1,449.94	1,095.00	2,895.00	2,190.00	21,557.02		
Sales - Coco Books	-	56.00	84.00	196.00	112.00	168.00	168.00	140.00	112.00	28.00	308.00	28.00	1,400.00		
Sales - The Wild Tree House of Borneo	-	-	-	-	-	-	1,280.00	2,240.00	1,520.00	1,680.00	1,160.00	1,760.00	9,640.00		
Sales - The Wild Color of Sabah	-	-	-	-	-	-	-	188.68	377.36	283.04	235.85	188.68	1,273.61		
Sales - Car sticker 4" x 4"	215.00	280.00	345.00	238.56	305.00	293.45	335.00	470.00	260.00	360.00	515.00	240.00	3,857.01		
Sales - Car sticker 4" x 8"	110.00	130.00	120.00	120.00	190.00	140.00	130.00	120.00	80.00	90.00	120.00	80.00	1,430.00		
Sales - Embroidered Badges	285.00	405.00	480.00	750.00	525.00	795.00	1,125.00	855.00	630.00	540.00	255.00	345.00	6,990.00		
Sales - Wooden Coaster (Teak)	-	35.00	70.00	35.00	105.00	35.00	70.00	140.00	35.00	105.00	35.00	-	665.00		
Sales - Wooden Coaster (Pine)	35.00	70.00	105.00	140.00	135.00	245.00	175.00	70.00	70.00	35.00	-	-	1,080.00		
Sales - Wooden Key Chain	-	-	-	-	-	-	501.89	788.67	371.66	376.42	412.25	324.30	2,775.19		
Sales - Magnetic Card	-	-	-	-	-	-	-	375.05	141.52	334.89	146.25	122.65	1,120.36		
Sales - Rattan Bracelets	-	-	-	-	-	-	-	-	300.92	197.18	107.52	17.92	623.54		
Sales - Hat	760.00	570.00	1,200.00	1,090.00	630.00	-	860.00	660.00	535.00	570.00	540.00	780.00	8,195.00		
Sales - Cap	525.00	570.00	950.00	920.00	325.00	-	720.00	970.00	675.00	1,125.00	669.91	1,175.00	8,624.91		
Sales - Sun Bear Toys	1,985.00	2,675.00	3,890.00	3,935.00	4,555.00	3,193.02	1,634.15	840.00	-	-	375.00	3,875.00	26,957.17		
Sales - Postcards	356.50	358.00	3,869.00	692.18	641.87	302.16	315.07	437.84	302.86	140.67	129.75	102.04	7,647.94		
Sales - Jonathan Tan Pictures	-	-	-	155.66	103.78	415.12	207.55	155.67	-	103.78	-	-	1,141.56		
Sales - JT Moments of Tranquility	-	-	-	-	-	-	-	-	-	117.92	-	117.92	235.84		
Sales - Ice creams	501.50	1,415.00	2,031.00	1,289.51	961.52	1,504.05	3,037.68	3,269.87	1,900.20	2,279.25	1,676.09	3,556.11	23,421.78		
Sales - Beverages	687.20	837.90	1,034.50	915.70	1,844.53	1,050.19	1,845.05	2,091.25	1,489.63	1,134.72	946.96	1,286.32	15,163.95		
Sales - Snacks (Nuts & Beans)	-	-	-	388.77	432.07	211.36	298.15	430.75	346.53	421.82	378.68	345.29	3,253.42		
Sales - Tissue paper	12.00	17.00	15.00	8.91	16.83	6.95	21.80	23.77	14.85	11.88	5.94	16.83	171.76		
Total sales of souvenirs	8,192.20	11,588.90	19,923.50	16,415.29	16,508.20	13,265.86	19,458.19	19,156.55	13,072.47	14,379.57	13,907.20	18,926.06	184,793.99	A4	
Tickets sales	44,083.00	52,033.00	68,358.00	72,721.22	68,338.95	66,896.88	121,540.86	124,467.85	70,678.66	61,903.95	45,345.11	52,415.85	848,783.33	A3	
Total Other Income	52,546.92	63,621.90	88,281.50	89,136.51	84,847.15	80,162.74	140,999.05	143,624.40	83,751.13	76,283.52	59,252.31	71,341.91	1,033,849.04		
Total Income	58,892.92	82,131.90	107,684.15	188,882.94	93,377.03	92,947.74	331,659.77	185,143.58	111,183.83	408,066.46	83,795.31	88,595.91	1,832,361.54		

BSBCC

Actual Operational Income Expenditure Statement Jan to Dec 2015

	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Total
Cost of goods sold													
Cost of goods sold													
COGS - Save Sun Bear Shirt (A)	576.00	450.00	612.00	558.00	702.00	522.00	1,155.69	817.58	752.97	-	-	-	6,146.24
COGS - Save Sun Bear Shirt (K)	186.00	294.50	542.50	449.50	372.00	294.50	387.50	186.00	201.50	-	-	-	2,914.00
COGS - Polo Shirts	1,189.00	754.00	928.00	957.00	783.00	696.00	785.69	303.97	423.75	-	-	-	6,820.41
COGS - Chestmark Shirt	1,189.00	840.50	861.00	820.00	1,066.00	881.50	1,148.00	1,086.50	758.50	5,355.00	-	3,555.00	17,561.00
COGS - Postcards	1,018.29	102.29	191.71	199.71	185.14	87.14	90.86	128.29	91.14	-	-	-	2,094.57
COGS - Coco Books	-	34.61	51.91	121.13	69.22	103.82	103.82	86.52	69.22	-	-	-	640.25
COGS - The Wild Tree House of Borneo	-	-	-	-	-	-	960.00	1,192.26	809.03	630.00	-	-	3,591.29
COGS - The Wild Color of Sabah	-	-	-	-	-	-	35.00	140.00	280.00	-	-	-	455.00
COGS - Jonathan Tan Pictures	-	-	308.70	102.90	68.60	274.40	137.20	102.90	-	-	-	-	994.70
COGS - Jonathan Tan Moments of Tranquility	-	-	-	-	-	-	-	-	-	495.60	-	-	495.60
COGS - Car sticker 4" x 4"	129.00	168.00	207.00	144.00	163.87	158.50	179.99	279.32	154.52	-	-	-	1,584.20
COGS - Car sticker 4" x 8"	60.50	71.50	66.00	66.00	104.50	77.00	71.50	66.00	44.00	-	-	-	627.00
COGS - Embroidered Badges	142.50	202.50	240.00	375.00	262.50	397.50	570.00	427.50	315.00	-	-	2,250.00	5,182.50
COGS - Wooden Coaster (Teak)	-	21.81	43.61	21.81	65.42	21.81	43.61	87.22	21.81	-	-	-	327.10
COGS - Wooden Coaster (Pine)	20.74	41.49	62.23	82.97	103.72	145.20	103.72	41.49	41.49	-	-	-	643.05
COGS - Wooden Key Chain	-	-	-	-	-	-	292.32	459.36	219.24	-	-	-	970.92
COGS - Magnetic Card	-	-	-	-	-	-	-	182.85	63.36	-	-	-	246.21
COGS - Rattan Bracelets	-	-	-	-	-	-	-	-	204.00	216.00	-	-	420.00
COGS - Sun Bear Soft Toys	1,111.50	1,501.50	2,223.00	2,203.50	2,554.50	1,794.00	916.50	444.01	-	-	-	11,250.00	23,998.51
COGS - Cap	450.00	345.00	570.00	555.00	195.00	-	475.60	639.60	442.80	-	-	-	3,673.00
COGS - Hat	684.50	351.50	740.00	684.50	407.00	-	568.40	431.20	352.80	-	-	-	4,219.90
COGS - Ice Creams	320.57	905.81	1,257.67	572.88	616.64	907.38	1,943.36	2,060.85	1,208.41	1,408.64	1,094.57	1,292.04	13,588.82
COGS - Beverages	398.06	476.48	575.38	552.94	1,137.08	506.57	1,083.61	921.82	840.44	381.69	1,752.22	-	8,626.29
COGS - Snacks (Nuts & Beans)	-	-	78.20	265.42	277.43	134.54	191.72	290.52	221.07	454.60	-	257.00	2,170.50
COGS - Tissue Paper	5.08	7.20	6.35	3.81	7.20	2.83	9.17	10.01	6.25	-	25.00	-	82.90
COGS - Reload Advance credit	-	-	-	-	-	-	-	-	-	-	-	200.00	200.00
Total Cost of goods sold	7,480.74	6,568.69	9,565.26	8,736.07	9,140.82	7,004.69	11,253.26	10,385.77	7,521.30	8,941.53	2,871.79	18,804.04	108,273.96
Expenses													
Advertising & Promotion	-	-	-	-	-	580.06	273.77	-	-	-	2,251.58	746.00	3,851.41
Automobile Expenses:													
Fuel, gas & parking fees	1,234.90	921.50	925.55	1,131.85	1,360.57	1,335.15	1,460.62	1,568.40	1,374.30	939.30	961.00	747.50	13,960.64
Vehicle repairs & maintenance	1,689.25	-	374.00	1,371.04	5,586.00	15.00	1,054.02	15.00	1,608.37	413.00	52.00	549.38	12,727.06
Road tax & insurance	-	-	-	-	302.46	244.22	419.51	318.35	460.38	318.15	-	-	2,063.07
Total Automobile Expenses	2,924.15	921.50	1,299.55	2,502.89	7,249.03	1,594.37	2,934.15	1,901.75	3,443.05	1,670.45	1,013.00	1,296.88	28,750.77

BSBCC

Actual Operational Income Expenditure Statement Jan to Dec 2015

	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Total
Bank service charges	252.98	202.04	447.65	165.75	225.58	167.04	344.41	377.47	382.03	217.26	226.02	551.57	3,559.80
Business licenses & permits	757.00	96.00	-	-	-	350.00	-	-	-	-	1,370.69	-	2,573.69
R&M - Computer/Office Equipments	428.00	-	-	348.60	51.88	243.39	90.00	-	-	327.07	200.15	34.81	1,723.90
Cleaning supplies	618.50	236.90	342.20	173.06	398.83	97.19	610.73	90.71	357.28	558.41	-	-	3,483.81
Food supplies	6,988.60	7,224.85	7,057.55	7,739.13	7,288.61	7,333.98	5,961.04	8,087.83	6,009.32	8,081.11	5,127.12	7,040.65	83,939.79
Vet supplies	965.40	232.40	-	(2,678.34)	-	2,725.50	4,010.06	3,516.12	573.98	4,453.69	752.97	819.59	15,371.37
General supplies	251.90	227.95	432.65	2,126.37	857.88	439.12	1,053.20	925.45	2,183.70	680.87	435.33	753.77	10,368.19
Meals & refreshments	-	-	392.05	281.40	584.70	235.14	-	2,000.40	6,046.97	3,277.64	4,915.00	989.81	18,723.11
Meeting expenses	-	-	96.00	-	228.80	228.82	127.36	-	-	-	-	-	680.98
Miscellaneous expenses	293.10	66.20	(7,195.50)	90.00	157.83	55.86	24.20	-	2,353.02	156.45	99.80	98.96	(3,800.08)
Office supplies	218.00	681.90	560.00	(119.80)	399.04	263.86	509.81	444.01	508.00	263.99	304.01	418.78	4,451.60
	10,773.48	8,968.24	2,132.60	8,126.17	10,193.15	12,139.90	12,730.81	15,441.99	18,414.30	18,016.49	13,431.09	10,707.94	141,076.16
Payroll Expenses:													
Salaries	36,550.00	36,550.00	38,800.00	38,800.00	39,470.97	42,605.00	42,227.58	43,105.00	43,105.00	43,455.00	43,755.00	51,959.78	500,383.33
Bonus / Allowance	-	-	-	-	-	560.00	490.00	490.00	490.00	490.00	490.00	560.00	3,570.00
EPF	4,695.00	4,695.00	4,959.00	4,959.00	5,048.00	5,473.00	5,427.00	5,538.00	5,538.00	5,585.00	5,624.00	6,605.00	64,146.00
SOCSO	514.60	514.60	566.25	566.25	577.60	635.50	628.50	643.35	643.35	650.35	655.65	682.80	7,278.80
Staff insurance	-	478.95	-	-	167.45	189.65	189.65	189.65	189.65	189.65	-	-	1,594.65
Medical	-	-	1,020.00	132.50	209.88	-	150.00	358.56	179.59	-	78.03	23.49	2,152.05
Rental of staff quarters	150.00	150.00	150.00	150.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,200.00
Total Payroll Expenses	41,909.60	42,388.55	45,495.25	44,607.75	45,673.90	49,663.15	49,312.73	50,524.56	50,345.59	50,570.00	50,802.68	60,031.07	581,324.83
Postage & courier	59.95	20.00	15.90	13.90	4.72	14.60	19.90	44.28	6.90	71.82	319.30	297.75	889.02
Printing & stationery	1,444.40	225.60	6,980.07	9,326.78	3,928.05	261.91	330.45	911.90	430.46	433.13	463.23	560.96	25,296.94
Professional fees:													
Company secretarial	-	245.00	7,900.00	-	-	-	-	-	-	-	1,400.00	-	9,545.00
Audit fee	-	-	-	-	-	-	-	-	-	-	2,770.00	-	2,770.00
Tax consultancy	2,560.00	2,600.00	3,630.00	-	550.00	-	-	550.00	-	-	910.00	550.00	11,350.00
Other consultancy fees	2,697.00	-	1,368.90	-	-	-	-	-	-	-	-	-	4,065.90
Total professional fees	5,257.00	2,845.00	12,898.90	-	550.00	-	-	550.00	-	-	5,080.00	550.00	27,730.90

BSBCC

Actual Operational Income Expenditure Statement Jan to Dec 2015

	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Total
Publicity & public relations	-	-	-	(3,082.19)	266.89	225.75	-	1,638.20	2,100.00	17.75	2.40	-	1,168.80
Repairs & maintenance (R&M)	3,732.90	1,275.90	1,483.70	3,595.83	2,954.32	1,595.89	2,942.30	3,502.49	22,554.03	3,724.62	2,411.15	482.58	50,255.71
Small tools & equipment	121.00	-	-	604.67	192.45	343.40	159.81	-	-	750.00	750.00	-	2,921.33
Utilities - Telephone & internet	370.00	375.20	350.90	-	688.83	352.70	-	724.29	-	737.76	31.80	715.99	4,347.47
Training, seminars & workshops	-	-	-	1,079.05	1,908.00	300.00	359.69	425.00	3,015.08	1,600.00	-	-	8,686.82
Travelling & accommodation	52.00	1,100.00	6,202.85	3,953.20	847.37	830.15	4,791.66	1,581.38	9,542.01	4,548.45	3,509.02	827.22	37,785.31
Transportations	-	1,349.48	300.00	-	24,540.00	21.80	159.20	127.40	2,898.45	420.80	427.00	104.00	30,348.13
Uniforms	1,346.00	606.00	366.00	-	175.61	359.99	303.82	-	100.00	-	-	-	3,257.42
Utilities - Water & electricity	1,189.60	784.60	754.49	913.55	982.12	1,720.88	1,052.40	2,186.71	1,134.62	2,305.56	1,260.61	1,561.50	15,846.64
Website design & maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
GST - Unclaimable Tax Exp. (G&A)	-	-	-	-	147.73	10.43	63.63	215.34	423.57	157.89	32.81	54.61	1,106.01
Company income tax	-	-	-	-	-	-	-	-	-	-	-	-	-
Loss/(Gain) on stock adjustment	26.50	24.71	140.22	94.26	17.15	98.08	83.99	0.04	11.49	25.47	-	-	521.91
Total Expenses	69,206.58	60,884.78	78,420.43	71,735.86	100,319.32	70,113.06	75,518.31	79,775.33	114,419.55	85,050.19	81,785.67	77,936.50	965,165.58
Net Income over Expenditure	(17,794.40)	14,678.43	19,698.46	108,411.01	(16,083.11)	15,829.99	244,888.20	94,982.48	(10,757.02)	314,074.74	(862.15)	(8,144.63)	758,922.00

B

BSBCC MALAYSIA
FUNDS RECEIVED JAN TO DEC 2015

I Grants & Donations	Date	Total 2015 Amount (RM)
Received from		
Adoption		62,814.00
APE Malaysia		1,500.00
APE Malaysia - volunteers fee		16,931.28
Suzi Chua Eng		105.00
Donation to BSBCC		6,591.88
Samantha Ong - Donation from merchandize purchased		9.85
Maria Tapiolinna - Donation from merchandized purchased		8.68
M. Titan		3,800.00
San Diego Zoo		17,070.40
YB Steven	01-Jun	2,000.00
Janet G.	03-Jul	373.93
Amy Scott	09-Jul	485.43
Sun Bear Conservation Trust UK	15-Sep	897.60
Ho Yuen Foon	28-Sep	1,000.00
Lutfiye Ozkiline	17-Sep	1,050.00
World Challenge		7,053.00
Bandar Utama City Centre Sdn. Bhd.	26-Aug	12,000.00
Masterpiece Fortune Sdn. Bhd.	11-Sep	5,000.00
David G.	05-Oct	500.00
Yin Y K	15-Oct	1,200.00
Sandakan Environment Group	26-Oct	1,000.00
Leo Philip Biddle	08-Nov	6,000.00
United World Challenge Singapore	19-Nov	2,935.00
Craig Cleeland	07-Dec	
		-
Public donation through LEAP Inc. USA account		69,554.00
Public donation through donation box @ outreach programe		48.50
Public donation through donation box		5,335.65
Public donation through BSBCC paypal account		19,148.37
Other individuals (<i>less than RM300.00</i>)		1,893.50
Sub-total donations received		<u>246,306.07</u>
Filming fees		
JISCO - 08/01/2015		1,000.00
Scubazoo Images - BBC filming on 12/05/2015		1,500.00
Scubazoo Images - Filming on 22/05 - 24/05/2015		3,000.00
Scubazoo Images - Filming on 19/11/2015		3,000.00
Scubazoo Images - Filming on 10/12/2015		1,000.00
North Borneo Safari S/B - Filming fee		3,000.00
Sub-total donations received (filming fees)		<u>12,500.00</u>
Total Donations Received		<u>258,806.07</u>

II **BATs Group - Statement of Accounts**

Donations Received

Outlook Expedition - 25% deposit for 2015 BATs project	25-Jun	2,000.00
Outlook Expedition - ICS Zurich group donation	29-Jun	1,000.00
Outlook Expedition - ICS Zurich group donation	06-Jul	1,000.00
Outlook Expedition - The Willink School group donation	31-Jul	1,001.00
Outlook Expedition - Final payment for 2015 BATs project		3,994.53

8,995.53

A2

Expenditure

Tools purchased		148.02
Construction materials		2,268.68
Timber materials		14.06
Steel materials		83.21
Supervision		5,905.77

8,419.74

A6

Funds over Expenditure

575.79

III **Yayasan Sime Darby Grant**

a) Const. of 2nd forest enclosure & perimeter walkway	464,797.94
b) Const. of 2nd observation platform & aerial walkway	61,812.96
	526,610.90

A5

BSBCC USA**Statement of Funds & Expenses for Jan to Dec 2015****Grants & Donations**

	Total <i>USD</i> Amount	
<u>Received from</u>		
Wildlife Conservation Network	5,000.00	
Other individuals	5,265.56	
Total Donations	10,265.56	I
Expenses paid in USA		
Bank charges	-	
Paypal charges	206.62	
Total Expenses	206.62	II
Nett Funds for 2015	10,058.94	I-II
Unused Funds from 2014	10,606.06	
Fund transfer to BSBCC Malaysia a/c (<i>USD\$35 transfer fee</i>)	(20,035.00)	
	-	
Net Funds available for use in 2015	630.00	C

BSBCC

YSD Project Fund Report @ 31/10/2015

1) CONSTRUCTION OF 2ND FOREST ENCLOSURE & PERIMETER WALKWAY (RM498,000)

<i>Cost incurred to date</i>		<i>Pay Date</i>	<i>Paid by</i>	
29/01 - Arkitrek S/B - Prof. fee & claims	19,928.90	13-02-2015	YSD	Direct pay
01/03 - Arkitrek S/B - prof. fee & claims on expenses	3,221.50	23-03-2015	BSBCC	Not claim
16/03 - Buildtech Ent. - claim no. 1	53,948.36	15-05-2015	BSBCC	Claimed
31/03 - Buildtech Ent. - claim no. 2 (RM123,530.64)	99,932.64	09-07-2015	YSD	Direct pay
20/07 - Arkitrek - prof. fee construction stage	4,328.85	03-08-2015	BSBCC	Not claim
19/06 - Buildtech ent. - claim no. 3 (RM132,157.83)	155,755.82	14-08-2015	YSD	Direct pay
15/08 - Buildtech ent. - claim no. 4	155,161.12	23-10-2015	YSD	Direct pay
	<u>492,277.19</u>			

* Notes: Retention as per accounts amounting to 24,463.05

2) CONSTRUCTION OF 2ND OBSERVATION PLATFORM & ARIEL WALKWAY (RM870,700)

<i>Cost incurred to date</i>		<i>Pay Date</i>	<i>Paid by</i>	
Syarikat Geo-Tech - Tophographical Survey	12,000.00	10-12-2014	BSBCC	Claimed (RM10,000.00)
Arkitrek S/B - 15% prof. fee	3,180.00	12-12-2014	BSBCC	Claimed (Full)
STL Geotechnical Eng - Soil investigation work	17,132.97	15-05-2015	BSBCC	Claimed (Full)
Arkitrek S/B - Design development stage	16,500.00	14-08-2015	BSBCC	Claimed (Full)
Arkitrek S/B - Civil engineering service	15,000.00	09-10-2015	BSBCC	Claimed (Full)
Arkitrek S/B - Complete design stage	8,528.50	16-10-2015	BSBCC	Not claim
Arkitrek S/B - 1st month charges & expenses	10,874.72	16-10-2015	BSBCC	Claimed (Full)
Arkitrek S/B - 2nd month charges & expenses	11,427.98	16-11-2015	BSBCC	Claimed (Full)
Arkitrek S/B - 3rd month charges & expenses	11,632.04	15-12-2015	BSBCC	Claimed (Full)
Arkitrek S/B - 4th month charges & expenses	11,704.20	27-01-2016	BSBCC	Claimed (Full)
Arkitrek S/B - 5th month charges & expenses	11,177.44	25-02-2016	BSBCC	Claimed (Full)
Arkitrek S/B - Civil engineering service	10,600.00	28-03-2016	BSBCC	Claimed (Full)

<i>Cost incurred to date</i>		<i>Pay Date</i>	<i>Paid by</i>
Masterpiece Fortune - Interim claim no. 1	97,100.00	13-10-2015	
Masterpiece Fortune - Interim claim no. 2	181,200.00	09-12-2015	
Masterpiece Fortune - Interim claim no. 3 & 4	131,700.00	07-01-2016	
Masterpiece Fortune - Interim claim no. 5	134,770.00	04-03-2016	

684,527.85

Notes :-

- **Interim claim no. 1** amounting to RM102,926.00 (incl. *GST*) received on 13/10/2015 and paid in advance by BSBCC on 09 & 11/11/2015 (2 *payments*)

* Retention as per accounts amounting to 9,900.00

- **Interim claim no. 2** amounting to RM192,072.00 (incl. *GST*) received on 09/12/2015 and paid on 05/02/2016 by YSD

* Retention as per accounts amounting to 31,000.00

- **Interim claim no.3 & 4** amounting to RM139,602.00(incl. *GST*) received on 07/01/2016 and paid by YSD on 01/04/2016

* Retention as per accounts amounting to 38,160.00

- **Interim claim no.5** amounting to RM142,856.20 (incl. *GST*) received on 04/03/2016 and paid by YSD on 08/04/2016

* Retention as per accounts amounting to 38,160.00